

Unrestricted General Funds

Component Summary (1078)
Judiciary

Results Delivery Unit/ Component	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
Alaska Court System					
Appellate Courts	7,663.1	8,179.1	8,179.1	516.0	6.7%
Trial Courts	86,238.3	91,300.7	91,300.7	5,062.4	5.9%
Administration and Support	10,619.9	11,182.6	11,182.6	562.7	5.3%
RDU Total:	104,521.3	110,662.4	110,662.4	6,141.1	5.9%
Therapeutic Courts					
Therapeutic Courts	4,826.2	5,405.5	5,405.5	579.3	12.0%
RDU Total:	4,826.2	5,405.5	5,405.5	579.3	12.0%
Commission on Judicial Conduct					
Commission on Judicial Conduct	453.9	475.1	475.1	21.2	4.7%
RDU Total:	453.9	475.1	475.1	21.2	4.7%
Judicial Council					
Judicial Council	1,350.3	1,418.6	1,418.6	68.3	5.1%
RDU Total:	1,350.3	1,418.6	1,418.6	68.3	5.1%
Unrestricted General (UGF):	111,151.7	117,961.6	117,961.6	6,809.9	6.1%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	111,151.7	117,961.6	117,961.6	6,809.9	6.1%