Estimated Project Dates: 07/01/2021 - 06/30/2026 Contact Phone: (907)264-8215									
eferred maint	enance,	renewal, re		repair, rer	novation, r	epurposir	ng and o	other	
		FY2023	FY2024	FY2025	FY20)26 F	- Y2027	Total	
\$2,300,0	000							\$2,300,000	
\$2,300,0	000	\$0	\$0	\$0		\$0	\$0	\$2,300,000	
		-	_			•	n 🗖 On	going	
Operating & Maintenance Costs:						Amount		<u>Staff</u>	
			•	•		-		0	
						_		0	
						0		0	
Project Description/Justification: Location ProjectSnowden Admin. BuildingBoiler Replacement: The existing two natural gas boilers were refurbished in 						950,000			
Anchorage Boney Courthouse Replace Deteriorating Brickwork at Vertical Surfaces: Replace old brickwork which is deteriorating and dislodging at columns and curved vertical foundation wall surfaces around the Boney Courthouse. Remove brick and replace w/metal flashing, colored concrete or other long lasting maintainable material.						50,000			
 Snowden Admin. Building Heating System Replacement: The existing fintube (baseboard heaters), unit heaters, cabinet unit heaters, and heat distribution piping are original to the building, with some components over 40 years old. The existing equipment is degrading, with increasing maintenance costs and potential for damage from leaks and equipment failure. Some of the piping is not insulated, and is poorly supported. Where there is insulation, it is assumed, given the age of the building that asbestos abatement will be required. 						300,000			
					2,	300,000			
State of Alaska Capital Project Summary FY2022 Governor Page 1						Judiciary Reference No: 62615 Released December 11, 2020			
	mmary and S eferred maint reous capital FY20 \$2,300,0 \$2,300,0 \$2,300,0 Match Required imum State Mat aska Capital Pro Poscription/L Project Boiler Replacer 1996, and are in are leaking, vibra would be smalle Replace Deterio which is deterior wall surfaces ard flashing, colored Heating System heaters, cabinet building, with sol degrading, with sol degrading with	mmary and Stateme eferred maintenance, peous capital projects FY2022 \$2,300,000 \$2,300,000 Match Required One- imum State Match % Req fig & Maintenance Co Maing History / Addir Description/Justifica Project Boiler Replacement: The 1996, and are in poor condi are leaking, vibrating and d would be smaller, more effic Replace Deteriorating Brid which is deteriorating and d wall surfaces around the Bo flashing, colored concrete of Heating System Replacem heaters, cabinet unit heater building, with some compor degrading, with increasing r leaks and equipment failure supported. Where there is that asbestos abatement wite aska Capital Project Sumr	mmary and Statement of Need: eferred maintenance, renewal, renewal, reneous capital projects for Courts. FY2022 FY2023 \$2,300,000 \$0 Atch Required One-Time Project imum State Match % Required nding & Maintenance Costs: Proget mding History / Additional Infor Proget Description/Justification: Project Project Boiler Replacement: The existing two nat 1996, and are in poor condition. These boi are leaking, vibrating and deteriorating from would be smaller, more efficient, and provid Replace Deteriorating Brickwork at Verti which is deteriorating and dislodging at coluse around the Boney Courthouse flashing, colored concrete or other long last Heating System Replacement: The exist heaters, cabinet unit heaters, and heat dist building, with some components over 40 ye degrading, with increasing maintenance coleaks and equipment failure. Some of the p supported. Where there is insulation, it is at that asbestos abatement will be required. aska Capital Project Summary aska Capital Project Summary	mmary and Statement of Need: eferred maintenance, renewal, replacement, heous capital projects for Courts. FY2022 FY2023 FY2024 \$2,300,000 \$0 \$0 \$2,300,000 \$0 \$0 \$2,300,000 \$0 \$0 \$2,300,000 \$0 \$0 Aatch Required One-Time Project Phased imum State Match % Required Amendr ng & Maintenance Costs: Project Develow Ongoing Op One-Time 1 nding History / Additional Information: Pescription/Justification: Project Boiler Replacement: The existing two natural gas boilers 1996, and are in poor condition. These boilers and their at are leaking, vibrating and deteriorating from age. The new would be smaller, more efficient, and provide better mainter would be smaller, more efficient, and provide better mainter at the leaking, colored concrete or other long lasting maintainabil Heating System Replacement: The existing fintube (bas beaters, cabinet unit heaters, and heat distribution piping a building, with some components over 40 years old. The exiderading, with increasing maintenance costs and potentic leaks and equipment failure. Some of the piping is not insu supported. Where there is insulation, it is assumed, given that asbestos abatement will be required.	mmary and Statement of Need: eferred maintenance, renewal, replacement, repair, replacous capital projects for Courts.	mmary and Statement of Need: eferred maintenance, renewal, replacement, repair, renovation, releaus capital projects for Courts. FY2022 FY2023 FY2024 FY2025 S2,300,000 \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$2,000,000 \$0	mmary and Statement of Need: eferred maintenance, renewal, replacement, repair, renovation, repurposite leous capital projects for Courts. FY2022 FY2023 FY2024 FY2025 FY2026 F \$2,300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$2,300,000 \$0 \$0 \$0 \$0 \$0 \$0 Adtch Required One-Time Project Phased - new Phased - underway imum State Match % Required Amendment Mental Health Bill Ing & Maintenance Costs: Yroject Development: 0 0 0 Ongoing Operating: 0 Ongoing Operating: 0 0 One-Time Startup: 0 0 0 One-Time Startup: 0 0 Totals: 0 0 Project Project Project \$0,000 \$0,000 \$0,000 \$0,000 Project Project Boiler Replacement: The existing two natural gas boilers were refurbished in 1996, and are in poor condition. These boilers and their accompanying pumps are leaking, vibrating and deteriorating from age. The new boilers and pumps would be smaller, more efficient, and provide better maintenance. \$0,000 Replace Deteriorating Brickwork at Vertica	mmary and Statement of Need: eferred maintenance, renewal, replacement, repair, renovation, repurposing and detections capital projects for Courts. FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 \$\$2,300,000 \$	

Impact House District: Statewide (HD 1-40)

AP/AL: Appropriation

Location: Statewide

Category: Law and Justice

Released December 11, 2020

FY2022 Request:

Reference No:

Project Type: Deferred Maintenance

House District: Statewide (HD 1-40)

Contact: Rhonda McLeod