

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Judiciary

**Results Delivery Unit
Component**

FY2020 Actuals (17249)						FY2021 Management Plan + Supp + RPLs (17782)						FY2022 Governor (17280)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Court System																	
Appellate Courts																	
6,897.7	0.0	0.0	0.0	6,897.7	55	7,663.1	0.0	0.0	0.0	7,663.1	60	8,022.7	0.0	0.0	0.0	8,022.7	60
Trial Courts																	
83,182.3	1,198.5	2,347.9	349.8	87,078.5	580	86,238.3	0.0	1,565.7	641.0	88,445.0	580	87,537.5	0.0	1,605.7	641.0	89,784.2	581
Administration and Support																	
10,201.9	0.0	0.0	81.9	10,283.8	75	10,619.9	0.0	0.0	134.6	10,754.5	75	10,703.6	0.0	0.0	134.6	10,838.2	75
RDU Total:																	
100,281.9	1,198.5	2,347.9	431.7	104,260.0	710	104,521.3	0.0	1,565.7	775.6	106,862.6	715	106,263.8	0.0	1,605.7	775.6	108,645.1	716
Therapeutic Courts																	
Therapeutic Courts																	
4,370.5	518.0	537.3	68.7	5,494.5	10	4,826.2	518.0	640.4	200.0	6,184.6	13	4,848.8	518.0	640.4	200.0	6,207.2	13
RDU Total:																	
4,370.5	518.0	537.3	68.7	5,494.5	10	4,826.2	518.0	640.4	200.0	6,184.6	13	4,848.8	518.0	640.4	200.0	6,207.2	13
Commission on Judicial Conduct																	
Commission on Judicial Conduct																	
412.6	0.0	0.0	0.0	412.6	2	453.9	0.0	0.0	0.0	453.9	2	456.8	0.0	0.0	0.0	456.8	2
RDU Total:																	
412.6	0.0	0.0	0.0	412.6	2	453.9	0.0	0.0	0.0	453.9	2	456.8	0.0	0.0	0.0	456.8	2

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Judicial Council																		
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1,317.4	0.0	0.0	0.0	1,317.4	7	1,350.3	0.0	0.0	0.0	1,350.3	7	1,359.6	0.0	0.0	0.0	1,359.6	7	
RDU Total:																		
1,317.4	0.0	0.0	0.0	1,317.4	7	1,350.3	0.0	0.0	0.0	1,350.3	7	1,359.6	0.0	0.0	0.0	1,359.6	7	
Dept Total:																		
106,382.4	1,716.5	2,885.2	500.4	111,484.5	729	111,151.7	518.0	2,206.1	975.6	114,851.4	737	112,929.0	518.0	2,246.1	975.6	116,668.7	738	
Permanent Full Time:					729						737						738	
Permanent Part Time:					38						37						37	
Non Permanent:					5						5						5	
Total Positions:					<u>772</u>						<u>779</u>						<u>780</u>	