

**Component Summary (1078)**  
**Judiciary**

<b>Results Delivery Unit/ Component</b>	<b>FY2020 Actuals (17249)</b>	<b>FY2021 Conference Committee (16956)</b>	<b>FY2021 Authorized (16977)</b>	<b>FY2021 Management Plan + Supp (17781)</b>	<b>FY2021 Management Plan + Supp + RPLs (17782)</b>	<b>FY2022 Governor (17280)</b>	<b>FY2021 Authorized vs FY2022 Governor</b>	
<b>Alaska Court System</b>								
Appellate Courts	6,897.7	7,644.3	7,663.1	7,663.1	7,663.1	8,022.7	359.6	4.7%
Trial Courts	87,078.5	88,445.0	88,445.0	88,445.0	88,445.0	89,784.2	1,339.2	1.5%
Administration and Support	10,283.8	10,754.5	10,754.5	10,754.5	10,754.5	10,838.2	83.7	0.8%
<b>RDU Total:</b>	<b>104,260.0</b>	<b>106,843.8</b>	<b>106,862.6</b>	<b>106,862.6</b>	<b>106,862.6</b>	<b>108,645.1</b>	<b>1,782.5</b>	<b>1.7%</b>
<b>Therapeutic Courts</b>								
Therapeutic Courts	5,494.5	6,184.6	6,184.6	6,184.6	6,184.6	6,207.2	22.6	0.4%
<b>RDU Total:</b>	<b>5,494.5</b>	<b>6,184.6</b>	<b>6,184.6</b>	<b>6,184.6</b>	<b>6,184.6</b>	<b>6,207.2</b>	<b>22.6</b>	<b>0.4%</b>
<b>Commission on Judicial Conduct</b>								
Commission on Judicial Conduct	412.6	453.9	453.9	453.9	453.9	456.8	2.9	0.6%
<b>RDU Total:</b>	<b>412.6</b>	<b>453.9</b>	<b>453.9</b>	<b>453.9</b>	<b>453.9</b>	<b>456.8</b>	<b>2.9</b>	<b>0.6%</b>
<b>Judicial Council</b>								
Judicial Council	1,317.4	1,350.3	1,350.3	1,350.3	1,350.3	1,359.6	9.3	0.7%
<b>RDU Total:</b>	<b>1,317.4</b>	<b>1,350.3</b>	<b>1,350.3</b>	<b>1,350.3</b>	<b>1,350.3</b>	<b>1,359.6</b>	<b>9.3</b>	<b>0.7%</b>
<b>Unrestricted General (UGF):</b>	106,382.4	111,132.9	111,151.7	111,151.7	111,151.7	112,929.0	1,777.3	1.6%
<b>Designated General (DGF):</b>	1,716.5	518.0	518.0	518.0	518.0	518.0	0.0	0.0%
<b>Other:</b>	2,885.2	2,206.1	2,206.1	2,206.1	2,206.1	2,246.1	40.0	1.8%
<b>Federal:</b>	500.4	975.6	975.6	975.6	975.6	975.6	0.0	0.0%
<b>Total Funds:</b>	<b>111,484.5</b>	<b>114,832.6</b>	<b>114,851.4</b>	<b>114,851.4</b>	<b>114,851.4</b>	<b>116,668.7</b>	<b>1,817.3</b>	<b>1.6%</b>
<b>Permanent Full Time:</b>	729	733	737	737	737	738	1	0.1%
<b>Permanent Part Time:</b>	38	37	37	37	37	37	0	0.0%
<b>Non Permanent:</b>	5	5	5	5	5	5	0	0.0%
<b>Total Positions:</b>	<b>772</b>	<b>775</b>	<b>779</b>	<b>779</b>	<b>779</b>	<b>780</b>	<b>1</b>	<b>0.1%</b>