

Unrestricted General Funds

Component Summary (1078)
Judiciary

Results Delivery Unit/ Component	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor	
Alaska Court System								
Appellate Courts	6,897.7	7,644.3	7,663.1	7,663.1	7,663.1	8,022.7	359.6	4.7%
Trial Courts	83,182.3	86,238.3	86,238.3	86,238.3	86,238.3	87,537.5	1,299.2	1.5%
Administration and Support	10,201.9	10,619.9	10,619.9	10,619.9	10,619.9	10,703.6	83.7	0.8%
RDU Total:	100,281.9	104,502.5	104,521.3	104,521.3	104,521.3	106,263.8	1,742.5	1.7%
Therapeutic Courts								
Therapeutic Courts	4,370.5	4,826.2	4,826.2	4,826.2	4,826.2	4,848.8	22.6	0.5%
RDU Total:	4,370.5	4,826.2	4,826.2	4,826.2	4,826.2	4,848.8	22.6	0.5%
Commission on Judicial Conduct								
Commission on Judicial Conduct	412.6	453.9	453.9	453.9	453.9	456.8	2.9	0.6%
RDU Total:	412.6	453.9	453.9	453.9	453.9	456.8	2.9	0.6%
Judicial Council								
Judicial Council	1,317.4	1,350.3	1,350.3	1,350.3	1,350.3	1,359.6	9.3	0.7%
RDU Total:	1,317.4	1,350.3	1,350.3	1,350.3	1,350.3	1,359.6	9.3	0.7%
Unrestricted General (UGF):	106,382.4	111,132.9	111,151.7	111,151.7	111,151.7	112,929.0	1,777.3	1.6%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	106,382.4	111,132.9	111,151.7	111,151.7	111,151.7	112,929.0	1,777.3	1.6%