

# **State of Alaska FY2022 Governor's Operating Budget**

## **Department of Administration Office of Administrative Hearings Component Budget Summary**

**Component: Office of Administrative Hearings**

**Contribution to Department's Mission**

The mission of the Office of Administrative Hearings is to deliver high-quality adjudication services, which ensure that fair hearings are conducted in a timely, efficient, and cost-effective manner, and to provide effective, efficient alternative dispute resolution services.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

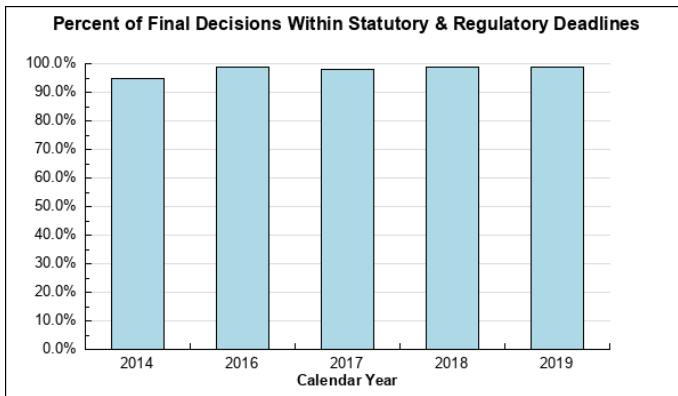
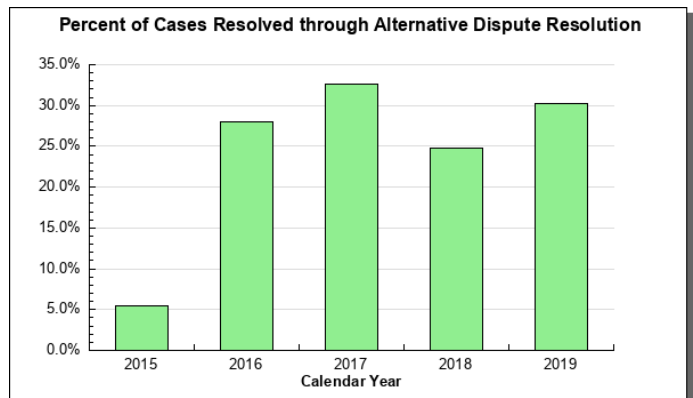
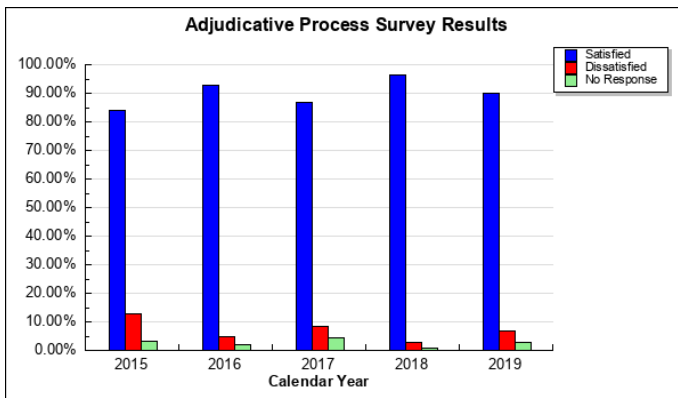
**Core Services**

- Conduct hearings and alternative dispute resolution processes to resolve administrative cases (appeals and original actions).
- Provide Training for Administrative Adjudicators

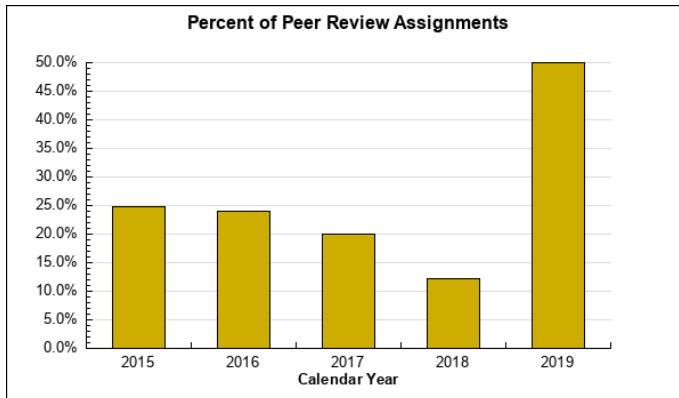
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Conduct hearings and alternative dispute resolution processes to resolve administrative cases (appeals and original actions).**



## 2. Provide Training for Administrative Adjudicators



## Major Component Accomplishments in 2020

- Opened approximately 1,220 new matters, with a growing number of more complex cases.
- Conducted hearings, or performed other adjudication-related work, including mediation, in an approximate 1,800 active cases.
- Continued to expand categories of cases handled, and types of cases resolved through mediation.
- Mediated approximately 92% of the Medicaid Services case referrals; in 85.3% of those cases, the hearing request was resolved or withdrawn as a result of mediation.
- Worked with the Department of Health & Social Services to expand the Medicaid mediation program to include a pilot program of Medicaid Covered Services cases.
- Worked with multiple state agencies – including the Alaska Police Standards Council, the Department of Transportation and Public Facilities, and the University of Alaska – on voluntary referral agreements to increase the percentage of administrative appeals being voluntarily referred to Office of Administrative Hearings (OAH).
- Continued marketing OAH's lower cost mediation and adjudicative services to municipalities, school districts, and state-related entities. As permitted by statute, performed work for the Bristol Bay Borough, the City of Homer, and the Aleutians East Borough School District.
- In conjunction with Office of Information Technology staff (OIT), acquired laptops and VPN access to allow OAH personnel to work remotely during the pandemic.
- Continued to offer and provide a full range of hearing services and mediations despite the pandemic.
- Piloted the use of videoconferencing technology to allow for face-to-face hearings and mediations during the pandemic.
- Provided in-house training program as continuing legal education to OAH Administrative Law Judges (ALJs).
- Handled several large, complex cases for the Department of Transportation and Public Facilities, which voluntarily referred these cases to OAH.

## Key Component Challenges

**Adjudication Services** – Challenges include: (1) with half of OAH ALJs at or near retirement age, the difficulty recruiting high quality ALJ candidates at the current ALJ salary scale; (2) the need to enhance access to videoconferencing and other technologies to improve hearing access; and (3) conducting remote hearings telephonically and by video during the pandemic.

**Process Improvements** – A “legislative fix” bill to provide needed updates to OAH's statutes was voted out of committee but did not progress any further because the legislature adjourned soon after due to the pandemic declaration. The bill, if passed, would improve inefficiencies within the adjudicatory process.

## Significant Changes in Results to be Delivered in FY2022

**Adjudication Services** – Continue expanding administrative adjudication and mediation services to encompass additional case categories. Continue encouraging municipalities and school districts to utilize the lower-cost services

offered by OAH, as permitted by statute.

**Mediation** – Continue expanding the use of mediation to resolve appeals referred to OAH.

**Services** – Bring in new revenues by providing additional or expanded services to municipalities, school districts, and state related entities.

**Training and Monitoring** – Expand training opportunities for administrative adjudicators and monitor the adjudication and mediation processes.

### Statutory and Regulatory Authority

AS 44.64.010-095      Office of Administrative Hearings creation, powers, jurisdiction and procedures.  
2 AAC 64.010-990      Code of Hearing Officer Conduct and hearing-process regulations.

Contact Information
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Office of Administrative Hearings Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	16	15	Annual Salaries	1,456,069
Part-time	0	0	COLA	2,282
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	780,033
			<i>Less 3.82% Vacancy Factor</i>	<i>(85,584)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>16</b>	<b>15</b>	<b>Total Personal Services</b>	<b>2,152,800</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Adm Law Judge	2	0	0	0	2
Administrative Assistant III	1	0	0	0	1
Administrative Law Judge I	3	0	2	0	5
Administrative Law Judge II	0	0	1	0	1
Chief Administrative Law Judge	1	0	0	0	1
Dep Chf A L Jdg	1	0	0	0	1
Law Office Assistant I	2	0	1	0	3
Paralegal I	1	0	0	0	1
<b>Totals</b>	<b>11</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>15</b>

**Component Detail All Funds**  
**Department of Administration**

**Component:** Office of Administrative Hearings (2771)  
**RDU:** Centralized Administrative Services (13)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	1,839.7	2,277.1	2,277.1	2,286.6	2,152.8	-133.8	-5.9%
72000 Travel	19.7	42.0	42.0	42.0	42.0	0.0	0.0%
73000 Services	412.1	380.1	380.1	370.6	370.6	0.0	0.0%
74000 Commodities	31.2	23.0	23.0	23.0	23.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,302.7</b>	<b>2,722.2</b>	<b>2,722.2</b>	<b>2,722.2</b>	<b>2,588.4</b>	<b>-133.8</b>	<b>-4.9%</b>
<b>Fund Sources:</b>							
1001 CBR Fund (UGF)	0.0	22.0	22.0	22.0	0.0	-22.0	-100.0%
1004 Gen Fund (UGF)	86.1	65.8	65.8	65.8	87.9	22.1	33.6%
1005 GF/Prgm (DGF)	44.1	100.0	100.0	100.0	100.0	0.0	0.0%
1007 I/A Rcpts (Other)	1,987.3	2,534.4	2,534.4	2,534.4	2,400.5	-133.9	-5.3%
1061 CIP Rcpts (Other)	185.2	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>86.1</b>	<b>87.8</b>	<b>87.8</b>	<b>87.8</b>	<b>87.9</b>	<b>0.1</b>	<b>0.1%</b>
<b>Designated General (DGF)</b>	<b>44.1</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>2,172.5</b>	<b>2,534.4</b>	<b>2,534.4</b>	<b>2,534.4</b>	<b>2,400.5</b>	<b>-133.9</b>	<b>-5.3%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	16	16	16	16	15	-1	-6.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Administration**

**Component:** Office of Administrative Hearings (2771)  
**RDU:** Centralized Administrative Services (13)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,722.2	2,277.1	42.0	380.1	23.0	0.0	0.0	0.0	16	0	0
1001 CBR Fund		22.0										
1004 Gen Fund		65.8										
1005 GF/Prgm		100.0										
1007 I/A Rcpts		2,534.4										
<b>Subtotal</b>		<b>2,722.2</b>	<b>2,277.1</b>	<b>42.0</b>	<b>380.1</b>	<b>23.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	9.5	0.0	-9.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from contractual services to cover anticipated personal services costs. The remaining contractual services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>2,722.2</b>	<b>2,286.6</b>	<b>42.0</b>	<b>370.6</b>	<b>23.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1007 I/A Rcpts		2.2										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$2.3												
<b>Delete Vacant Administrative Law Judge (02-1058)</b>												
	Dec	-136.1	-136.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-136.1										
Delete vacant full-time Administrative Law Judge (PCN 02-1058), Range 24, located in Juneau. The Office of Administrative Hearings will continue to have the ability to respond to potential surges in cases expected in FY2022.												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-22.0										
1004 Gen Fund		22.0										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Administration**

**Component:** Office of Administrative Hearings (2771)  
**RDU:** Centralized Administrative Services (13)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	2,588.4	2,152.8	42.0	370.6	23.0	0.0	0.0	0.0	15	0	0



**Line Item Detail (1676)**  
**Department of Administration**  
**Travel**

**Component:** Office of Administrative Hearings (2771)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		19.7	42.0	42.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>2000 Travel Detail Totals</b>			<b>19.7</b>	<b>42.0</b>	<b>42.0</b>
2000	In-State Employee Travel	Transportation costs for travel relating to administration, training, conventions and meetings, boards and commissions	6.6	30.0	30.0
2001	In-State Non-Employee Travel	Transportation costs for travel relating to meetings and boards for non-employees	0.7	10.5	10.5
2002	Out of State Employee Travel	Transportation costs for staff travel out of state to national organization meetings, conferences, and training	0.0	1.0	1.0
2003	Out of State Non-Employee Travel	Airfare reimbursement for college interns	0.0	0.5	0.5
2005	Moving Costs	Moving and relocation costs	12.4	0.0	0.0

**Line Item Detail (1676)**  
**Department of Administration**  
**Services**

**Component:** Office of Administrative Hearings (2771)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		412.1	370.6	370.6
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>3000 Services Detail Totals</b>			<b>412.1</b>	<b>370.6</b>	<b>370.6</b>
3002	Legal and Judicial Services	Mediation contract with the Department of Health and Social Services (DHSS); Contract for Administrative Law Judges	213.4	165.2	167.9
3003	Information Technology	Software licensing and maintenance, training, and consulting	3.7	4.0	4.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors	1.5	1.0	1.0
3006	Delivery Services	Freight, courier services, and postage	1.1	2.0	2.0
3008	Utilities	Electricity, heating fuel, water, sewage and disposal services	0.3	0.2	0.2
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rental, and leases	2.7	4.0	3.0
3010	Equipment/Machinery	Machinery, furniture and office equipment purchase, repairs, maintenance, rentals, and leases	1.5	1.8	1.7
3011	Other Services	Interpreter services and printing/copying	4.0	4.0	4.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141) OIT Core Services	47.5	48.5	46.9
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141) OIT Server Hosting and Storage	3.2	3.4	3.7

**Line Item Detail (1676)**  
**Department of Administration**  
**Services**

**Component:** Office of Administrative Hearings (2771)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>3000 Services Detail Totals</b>				<b>412.1</b>	<b>370.6</b>	<b>370.6</b>
3018	Inter-Agency Information Technology Telecommunications	Admin - Alaska Division of IT (3141)	OIT Telecommunications (CISCO device config, deployment, maintenance, replacements, and other telephone line services)	8.4	8.5	8.5
3021	Inter-Agency Mail	Admin - Print Services (2333)	Centralized mail services chargeback	3.1	3.6	3.1
3022	Inter-Agency Human Resources	Admin - Personnel (56)	Centralized Human Resource chargeback	9.9	10.5	10.4
3023	Inter-Agency Building Leases	Admin - Facilities (2429)	Rent for state-owned facilities and lease payments	66.6	68.5	68.5
3023	Inter-Agency Building Leases	Admin - Facilities Administration (2430)	Facilities rent administration fee	1.1	1.2	1.3
3026	Inter-Agency Insurance	Admin - Risk Management (71)	Division of Risk Management - Risk management insurance charges	0.4	0.5	0.6
3027	Inter-Agency Financial	Admin - Finance (59)	Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	1.3	1.5	1.6
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Personnel (56)	Americans with Disabilities Act (ADA) Chargeback	0.1	0.1	0.1
3038	Inter-Agency Management/Consulting	Admin - Accounting (3134)	SSoA Accounts Payable and Travel chargeback	8.8	9.0	8.0
3038	Inter-Agency Management/Consulting	Admin - Administrative Services (46)	Administrative chargeback	16.6	17.0	17.0
3038	Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45)	Commissioner's Office chargeback	13.1	12.0	13.1
3038	Inter-Agency Management/Consulting	Admin - Stwd Contracting and Property (3262)	SSoA Procurement chargeback	3.8	4.1	4.0

**Line Item Detail (1676)**  
**Department of Administration**  
**Commodities**

**Component:** Office of Administrative Hearings (2771)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		31.2	23.0	23.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>4000 Commodities Detail Totals</b>			<b>31.2</b>	<b>23.0</b>	<b>23.0</b>
4000	Business	General business supplies such as office consumables, furniture, and computer equipment	31.2	21.5	21.5
4015	Parts and Supplies	Parts, supplies, maintenance and repair items	0.0	1.5	1.5

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Office of Administrative Hearings (2771)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>44.1</b>	<b>100.0</b>	<b>100.0</b>
5103 Program Receipts - Charges for Services		General fund program receipts for services to outside entities	44.1	100.0	100.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>2,134.5</b>	<b>2,534.4</b>	<b>2,400.5</b>
5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	Carryforward	68.0	0.0	0.0
5301 Inter-Agency Receipts	Admin - Health Plans Administration (2152)	Hearing services for retirement and benefit appeals	5.1	11.0	11.0
5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	Hearing for contract and procurement appeals	33.8	51.0	51.0
5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	Hearing services for PERS and TRS appeals	19.4	42.0	42.0
5301 Inter-Agency Receipts	Admin - Violent Crimes Comp Board (2694)	Hearing services for VCCB appeals	27.6	50.0	50.0
5301 Inter-Agency Receipts	Commerce - Department-wide	Hearing services for business and professional licensing and corporation, ABC & Marijuana Board, Banking and Securities and Insurance appeals	121.0	147.4	148.6
5301 Inter-Agency Receipts	E&ED - Department-wide	Hearing services for professional teaching practices and permanent fund dividend execution and medical cancellation appeals	17.9	31.0	31.0
5301 Inter-Agency Receipts	EnvCon - Department-wide	Hearing services for Environmental Conservation appeals	2.3	20.0	20.0
5301 Inter-Agency Receipts	Gov - Department-wide	Hearing services for Human Rights Commission appeals	6.2	32.0	32.0
5301 Inter-Agency Receipts	H&SS - Department-wide	Hearing services for senior and disability and public assistance, Medicaid audit, foster care, facility licensing, certificate of need, Senior and Disability Services and public assistance appeals	1,345.2	1,475.0	1,378.9
5301 Inter-Agency Receipts	Labor - Department-wide	Hearing services for Occupational Safety and Health and other	41.2	72.0	72.0

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Office of Administrative Hearings (2771)

<b>Revenue Type (OMB Fund Code)</b> <b>Revenue Source</b>	<b>Component</b>	<b>Comment</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
5301 Inter-Agency Receipts	PubSaf - Department-wide	Department of Labor appeals Hearing services for Alaska Police Standards Council appeals	50.5	82.0	82.0
5301 Inter-Agency Receipts	Rev - Department-wide	Hearing services for Department of Revenue - child support, PFD, and tax appeals	354.6	440.0	400.0
5301 Inter-Agency Receipts	Trans - Department-wide	Hearing services for Department of Transportation and Public Facilities	39.8	65.0	66.0
5301 Inter-Agency Receipts	Univ - Department-wide	Hearing services for the University of Alaska	1.9	16.0	16.0
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>185.2</b>	<b>0.0</b>	<b>0.0</b>
5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	Hearing services for Department of Transportation and Public Facilities	185.2	0.0	0.0
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>0.4</b>	<b>0.0</b>	<b>0.0</b>
6047 General Fund - Miscellaneous			0.4	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Administration**

**Component:** Office of Administrative Hearings (2771)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>Component Totals</b>				<b>183.9</b>	<b>188.4</b>	<b>186.8</b>
With Department of Administration				183.9	188.4	186.8
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141) OIT Core Services	47.5	48.5	46.9	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141) OIT Server Hosting and Storage	3.2	3.4	3.7	
3018	Inter-Agency Information Technology Telecommunications	Admin - Alaska Division of IT (3141) OIT Telecommunications (CISCO device config, deployment, maintenance, replacements, and other telephone line services)	8.4	8.5	8.5	
3021	Inter-Agency Mail	Admin - Print Services (2333) Centralized mail services chargeback	3.1	3.6	3.1	
3022	Inter-Agency Human Resources	Admin - Personnel (56) Centralized Human Resource chargeback	9.9	10.5	10.4	
3023	Inter-Agency Building Leases	Admin - Facilities (2429) Rent for state-owned facilities and lease payments	66.6	68.5	68.5	
3023	Inter-Agency Building Leases	Admin - Facilities Administration (2430) Facilities rent administration fee	1.1	1.2	1.3	
3026	Inter-Agency Insurance	Admin - Risk Management (71) Division of Risk Management - Risk management insurance charges	0.4	0.5	0.6	
3027	Inter-Agency Financial	Admin - Finance (59) Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	1.3	1.5	1.6	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Personnel (56) Americans with Disabilities Act (ADA) Chargeback	0.1	0.1	0.1	
3038	Inter-Agency Management/Consulting	Admin - Accounting (3134) SSoA Accounts Payable and Travel chargeback	8.8	9.0	8.0	
3038	Inter-Agency Management/Consulting	Admin - Administrative Services (46) Administrative chargeback	16.6	17.0	17.0	
3038	Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45) Commissioner's Office chargeback	13.1	12.0	13.1	

**Inter-Agency Services (1682)**  
**Department of Administration**

**Component:** Office of Administrative Hearings (2771)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
3038 Inter-Agency Management/Consulting	Admin - Stwd Contracting and Property (3262)	SSoA Procurement chargeback	3.8	4.1	4.0



**Personal Services Expenditure Detail**  
**Department of Administration**

**Scenario:** FY2022 Governor (17280)  
**Component:** Office of Administrative Hearings (2771)  
**RDU:** Centralized Administrative Services (13)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-0024	Chief Administrative Law Judge	FT	A	XE	Anchorage	99	27F / J	12.0		129,909	0	0	63,375	193,284	6,765
02-1051	Dep Chf A L Jdg	FT	A	XE	Anchorage	N00	26M	12.0		134,687	0	0	65,019	199,706	999
02-1054	Administrative Law Judge I	FT	A	XE	Anchorage	N00	24A	12.0		89,739	0	0	49,557	139,296	0
02-1055	Administrative Assistant III	FT	A	SS	Anchorage	600	15A / B	12.0		52,552	0	0	36,908	89,460	0
02-1056	Adm Law Judge	FT	A	XE	Anchorage	N00	25U	12.0		167,954	0	0	74,921	242,875	12,144
02-1057	Administrative Law Judge II	FT	A	XE	Juneau	N05	25O	12.0		145,568	0	0	68,592	214,160	10,708
02-1058	Administrative Law Judge I	FT	A	XE	Juneau	N05	24A	12.0		0	0	0	0	0	0
02-1110	Administrative Law Judge I	FT	A	XE	Juneau	N05	24F	12.0		111,774	0	0	57,137	168,911	8,446
02-5181	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		38,777	521	0	32,130	71,428	3,571
04-0012	Administrative Law Judge I	FT	A	XE	Juneau	N05	24N / O	12.0		132,220	0	0	64,170	196,390	9,820
04-0014	Adm Law Judge	FT	A	XE	Anchorage	N00	25A / B	12.0		98,161	0	0	52,454	150,615	7,531
04-0015	Paralegal I	FT	A	GP	Anchorage	200	14B / C	12.0		47,990	645	0	35,299	83,934	3,567
04-0025	Administrative Law Judge I	FT	A	XE	Anchorage	N00	24J	12.0		109,902	0	0	56,493	166,395	0
06-0448	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		38,815	522	0	32,143	71,480	0
08-1038	Law Office Assistant I	FT	A	GP	Juneau	205	11D / E	12.0		44,224	594	0	34,003	78,821	0
08-1040	Administrative Law Judge I	FT	A	XE	Anchorage	N00	24K / L	12.0		113,797	0	0	57,832	171,629	0
													<b>Total Salary Costs:</b>	1,456,069	
													<b>Total COLA:</b>	2,282	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	780,033	
													<b>Total Pre-Vacancy:</b>	2,238,384	
													<b>Minus Vacancy Adjustment of 3.82%:</b>	(85,584)	
													<b>Total Post-Vacancy:</b>	2,152,800	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	2,152,800	

	Total Positions	New	Deleted
Full Time Positions:	15	0	1
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	15	0	1

Total Component Months: 180.0

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	63,550	61,120	2.84%
1007 Interagency Receipts	2,174,834	2,091,680	97.16%
<b>Total PCN Funding:</b>	<b>2,238,384</b>	<b>2,152,800</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Department of Administration**  
 Office of Administrative Hearings (2771)  
 RDU: Centralized Admin Services (13)  
 FY2022 Governor's Budget  
 Position Totals PFT - 15

