

1 (2) sec. 1, ch. 8, SLA 2020, page 38, line 31 (Alaska Legislature, Legislative  
 2 Council - \$22,025,300), estimated balance of \$300,000; and

3 (3) sec. 1, ch. 8, SLA 2020, page 39, line 9 (Alaska Legislature, Legislative  
 4 Operating Budget - \$29,247,000), estimated balance of \$1,950,000.

5 \* Sec. 42. HOUSE DISTRICTS 12 - 28: CAPITAL. (a) The unexpended and unobligated  
 6 balance, estimated to be \$346,856, of the appropriation made in sec. 1, ch. 17, SLA 2012,  
 7 page 11, lines 25 - 29 (Anchorage, Cordova Street pedestrian and traffic safety improvements,  
 8 3rd Avenue to 16th Avenue - \$1,000,000), is reappropriated to the Department of Commerce,  
 9 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
 10 Municipality of Anchorage for the 2nd Avenue connection, Ingra Street to Karluk Street,  
 11 conceptual design phase and pedestrian safety.

12 (b) Section 1, ch. 17, SLA 2012, page 52, lines 13 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Anchorage Curling Club -	200,000	200,000
16 Expanded Facility		
17 Construction <u>and curling</u>		
18 <u>equipment purchase</u> (HD 16-32)		

19 (c) The unexpended and unobligated balances, estimated to be a total of \$401,521, of  
 20 the following appropriations are reappropriated to the Department of Commerce, Community,  
 21 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality  
 22 of Anchorage for Mountain View Drive surface rehabilitation, Taylor Street to McCarrey  
 23 Street:

24 (1) sec. 1, ch. 17, SLA 2012, page 14, line 32, through page 15, line 4  
 25 (Anchorage, Mountain View Drive and McCarrey Street intersection safety - \$1,100,000),  
 26 estimated balance of \$181,929; and

27 (2) sec. 1, ch. 16, SLA 2013, page 10, lines 27 - 31 (Anchorage, Mountain  
 28 View Drive pedestrian lighting improvements, Taylor Street to Boniface Parkway -  
 29 \$1,000,000), estimated balance of \$219,592.

30 \* Sec. 43. HOUSE DISTRICTS 13 - 14: CAPITAL. (a) The unexpended and unobligated  
 31 balance, not to exceed \$40,000 of the estimated balance of \$1,144,697, of the appropriation

Capital Appropriation Status Report (1634)

**Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades (55874)**

IRIS AR Type: DR24	SLR: 12-017-096-10	Orig. Year: 2013	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506	Commerce (8)					
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	83,000.00	0.00	83,000.00	48,005.50	34,994.50	0.00

This project is ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Area-wide (HD 7-11) Grant: Grants to Named Recipients (AS 37.05.316)

**Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis (55537)**

IRIS AR Type: DR41	SLR: 12-017-100-15	Orig. Year: 2013	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506	Commerce (8)					
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,661,546.18	338,453.82	0.00

This project is ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Southeast Area-wide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

**Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension (55621)**

IRIS AR Type: DR45	SLR: 12-017-102-03	Orig. Year: 2013	Term Year: 2021	Contact: Micaela Fowler (907) 465-2506	Commerce (8)					
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00

This project is complete and the grant is closed. All funds were expended.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Kodiak (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Curling Club - Expanded Facility Construction (55339)**

IRIS AR Type: DT43	SLR: 12-017-052-13	Orig. Year: 2013	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506	Commerce (8)					
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	157,779.59	42,220.41	0.00

This project is ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Area-wide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

**Reaprop to Anchorage School District for Improvements to Service High School pool - NTE \$150.0 (57892)**

IRIS AR Type: DU79	SLR: 13-016-138-05	Orig. Year: 2013	Term Year: 2022	Contact: Micaela Fowler (907) 465-2506	Commerce (8)					
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00

This project is ongoing. Activities are ongoing/outstanding and anticipated to be completed by 06/30/2022. The remaining authorization is needed for project completion.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin: 6/30/2013 End: 6/30/2016 HD: Anchorage Area-wide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)