

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Commissioner's Office (1027)

Non-Formula Component

RDU: Executive Administration and Development (119)

IRIS AP Type: DA01

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	933.7	1,005.3	1,005.3	71.6	7.7%
2000 Travel	47.6	47.6	47.6	0.0	0.0%
3000 Services	244.1	220.0	220.0	-24.1	-9.9%
4000 Commodities	28.2	28.2	28.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	100,000.0	0.0	0.0	-100,000.0	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	101,253.6	1,301.1	1,301.1	-99,952.5	-98.7%
<u>Funding Sources:</u>					
1001 CBR Fund (UGF)	40.1	0.0	0.0	-40.1	-100.0%
1002 Fed Rcpts (Fed)	100,000.0	0.0	0.0	-100,000.0	-100.0%
1004 Gen Fund (UGF)	120.2	161.5	161.5	41.3	34.4%
1007 I/A Rcpts (Other)	1,093.3	1,139.6	1,139.6	46.3	4.2%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	160.3	161.5	161.5	1.2	0.7%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	1,093.3	1,139.6	1,139.6	46.3	4.2%
Federal	100,000.0	0.0	0.0	-100,000.0	-100.0%
<u>Positions:</u>					
Permanent Full Time	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	1	1	1	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Administrative Services (1028)

Non-Formula Component

RDU: Executive Administration and Development (119)

IRIS AP Type: DA02

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	3,548.3	3,302.6	3,302.6	-245.7	-6.9%
2000 Travel	13.5	13.5	13.5	0.0	0.0%
3000 Services	801.5	1,230.7	1,230.7	429.2	53.5%
4000 Commodities	41.1	41.1	41.1	0.0	0.0%
5000 Capital Outlay	5.0	5.0	5.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	4,409.4	4,592.9	4,592.9	183.5	4.2%
<u>Funding Sources:</u>					
1001 CBR Fund (UGF)	167.0	0.0	0.0	-167.0	-100.0%
1004 Gen Fund (UGF)	501.0	667.3	667.3	166.3	33.2%
1007 I/A Rcpts (Other)	3,718.2	3,902.4	3,902.4	184.2	5.0%
1061 CIP Rcpts (Other)	23.2	23.2	23.2	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	668.0	667.3	667.3	-0.7	-0.1%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	3,741.4	3,925.6	3,925.6	184.2	4.9%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	30	26	26	-4	-13.3%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Banking and Securities (2808)

Non-Formula Component

RDU: Banking and Securities (536)

IRIS AP Type: DA03

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	2,936.2	3,210.4	3,210.4	274.2	9.3%
2000 Travel	109.2	109.2	109.2	0.0	0.0%
3000 Services	950.7	965.7	965.7	15.0	1.6%
4000 Commodities	56.4	56.4	56.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	4,052.5	4,341.7	4,341.7	289.2	7.1%
<u>Funding Sources:</u>					
1005 GF/Prgm (DGF)	4,052.5	4,341.7	4,341.7	289.2	7.1%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	4,052.5	4,341.7	4,341.7	289.2	7.1%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	25	26	26	1	4.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	1	0	0	-1	-100.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)

Non-Formula Component

RDU: Community and Regional Affairs (405)

IRIS AP Type: DA04

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	4,976.3	5,199.7	5,199.7	223.4	4.5%
2000 Travel	176.9	176.9	176.9	0.0	0.0%
3000 Services	2,573.0	2,573.0	2,573.0	0.0	0.0%
4000 Commodities	76.5	76.5	76.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	195,154.0	2,048.5	1,283.5	-193,870.5	-99.3%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	202,956.7	10,074.6	9,309.6	-193,647.1	-95.4%
<u>Funding Sources:</u>					
1001 CBR Fund (UGF)	1,356.0	0.0	0.0	-1,356.0	-100.0%
1002 Fed Rcpts (Fed)	2,006.0	2,016.2	2,016.2	10.2	0.5%
1003 G/F Match (UGF)	619.9	844.6	844.6	224.7	36.2%
1004 Gen Fund (UGF)	3,450.6	5,459.8	4,874.8	1,424.2	41.3%
1005 GF/Prgm (DGF)	10.0	10.0	10.0	0.0	0.0%
1007 I/A Rcpts (Other)	100.1	100.1	100.1	0.0	0.0%
1037 GF/MH (UGF)	0.0	180.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	744.0	747.0	747.0	3.0	0.4%
1108 Stat Desig (Other)	128.4	128.4	128.4	0.0	0.0%
1202 Anatomical (DGF)	80.0	80.0	80.0	0.0	0.0%
1205 Ocn Rngr (Other)	4,500.0	0.0	0.0	-4,500.0	-100.0%
1206 CPV Tax (Other)	4,000.0	0.0	0.0	-4,000.0	-100.0%
1216 Boat Rcpts (DGF)	196.9	196.9	196.9	0.0	0.0%
1221 Civil Legl (DGF)	360.3	311.6	311.6	-48.7	-13.5%
1234 LicPlates (DGF)	8.8	0.0	0.0	-8.8	-100.0%
1265 COVID Fed (Fed)	185,395.7	0.0	0.0	-185,395.7	-100.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)

Non-Formula Component

RDU: Community and Regional Affairs (405)

IRIS AP Type: DA04

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	4,976.3	5,199.7	5,199.7	223.4	4.5%
2000 Travel	176.9	176.9	176.9	0.0	0.0%
3000 Services	2,573.0	2,573.0	2,573.0	0.0	0.0%
4000 Commodities	76.5	76.5	76.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	195,154.0	2,048.5	1,283.5	-193,870.5	-99.3%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	202,956.7	10,074.6	9,309.6	-193,647.1	-95.4%
Funding Sources:					
1268 MH Tr Res (DGF)	0.0	0.0	0.0	0.0	0.0%
Funding Totals:					
Unrestricted General (UGF)	5,426.5	6,484.4	5,719.4	292.9	5.4%
Designated General (DGF)	656.0	598.5	598.5	-57.5	-8.8%
Other	9,472.5	975.5	975.5	-8,497.0	-89.7%
Federal	187,401.7	2,016.2	2,016.2	-185,385.5	-98.9%
Positions:					
Permanent Full Time	43	43	43	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Serve Alaska (2946)

Non-Formula Component

RDU: Community and Regional Affairs (405)

IRIS AP Type: DA12

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	334.8	382.6	382.6	47.8	14.3%
2000 Travel	13.6	13.6	13.6	0.0	0.0%
3000 Services	233.2	205.9	205.9	-27.3	-11.7%
4000 Commodities	46.4	46.4	46.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	1,497.3	1,497.3	1,497.3	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	2,125.3	2,145.8	2,145.8	20.5	1.0%
<u>Funding Sources:</u>					
1001 CBR Fund (UGF)	54.1	0.0	0.0	-54.1	-100.0%
1002 Fed Rcpts (Fed)	1,888.9	1,890.1	1,890.1	1.2	0.1%
1003 G/F Match (UGF)	145.3	201.7	201.7	56.4	38.8%
1004 Gen Fund (UGF)	17.0	34.0	34.0	17.0	100.0%
1108 Stat Desig (Other)	20.0	20.0	20.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	216.4	235.7	235.7	19.3	8.9%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	20.0	20.0	20.0	0.0	0.0%
Federal	1,888.9	1,890.1	1,890.1	1.2	0.1%
<u>Positions:</u>					
Permanent Full Time	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Payment in Lieu of Taxes (PILT) (2829)

Formula Component

RDU: Revenue Sharing (217)

IRIS AP Type: DA05

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	10,428.2	10,428.2	10,428.2	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	10,428.2	10,428.2	10,428.2	0.0	0.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	10,428.2	10,428.2	10,428.2	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	10,428.2	10,428.2	10,428.2	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)

Formula Component

RDU: Revenue Sharing (217)

IRIS AP Type: DA06

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	600.0	600.0	600.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	600.0	600.0	600.0	0.0	0.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	600.0	600.0	600.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	600.0	600.0	600.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Fisheries Taxes (2482)
RDU: Revenue Sharing (217)

Formula Component
 IRIS AP Type: DA07

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	3,100.0	3,100.0	3,100.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	3,100.0	3,100.0	3,100.0	0.0	0.0%
<u>Funding Sources:</u>					
1007 I/A Rcpts (Other)	3,100.0	3,100.0	3,100.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	3,100.0	3,100.0	3,100.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

Non-Formula Component

RDU: Corporations, Business and Professional Licensing (117)

IRIS AP Type: DA08

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	9,522.7	10,276.9	10,276.9	754.2	7.9%
2000 Travel	269.5	269.5	269.5	0.0	0.0%
3000 Services	5,139.2	5,227.5	5,227.5	88.3	1.7%
4000 Commodities	123.9	123.9	123.9	0.0	0.0%
5000 Capital Outlay	7.4	7.4	7.4	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	15,062.7	15,905.2	15,905.2	842.5	5.6%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	411.7	434.6	434.6	22.9	5.6%
1005 GF/Prgm (DGF)	1,558.2	1,614.5	1,614.5	56.3	3.6%
1007 I/A Rcpts (Other)	339.4	1,022.8	1,022.8	683.4	201.4%
1040 Surety Fnd (DGF)	296.5	297.4	297.4	0.9	0.3%
1108 Stat Desig (Other)	32.6	32.6	32.6	0.0	0.0%
1156 Rcpt Svcs (DGF)	12,424.3	12,503.3	12,503.3	79.0	0.6%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	411.7	434.6	434.6	22.9	5.6%
Designated General (DGF)	14,279.0	14,415.2	14,415.2	136.2	1.0%
Other	372.0	1,055.4	1,055.4	683.4	183.7%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	100	100	100	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Economic Development (2743)

Non-Formula Component

RDU: Economic Development (598)

IRIS AP Type: DA09

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	400.0	122.4	122.4	-277.6	-69.4%
2000 Travel	16.3	16.3	16.3	0.0	0.0%
3000 Services	130.3	77.9	77.9	-52.4	-40.2%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	546.6	216.6	216.6	-330.0	-60.4%
<u>Funding Sources:</u>					
1001 CBR Fund (UGF)	136.7	0.0	0.0	-136.7	-100.0%
1004 Gen Fund (UGF)	409.9	216.6	216.6	-193.3	-47.2%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	546.6	216.6	216.6	-330.0	-60.4%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	3	1	1	-2	-66.7%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	2	1	1	-1	-50.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Investments (383)

Non-Formula Component

RDU: Investments (122)

IRIS AP Type: DA10

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	3,924.7	4,176.1	4,176.1	251.4	6.4%
2000 Travel	41.1	41.1	41.1	0.0	0.0%
3000 Services	1,217.8	1,217.8	1,217.8	0.0	0.0%
4000 Commodities	105.0	105.0	105.0	0.0	0.0%
5000 Capital Outlay	14.2	14.2	14.2	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	5,302.8	5,554.2	5,554.2	251.4	4.7%
<u>Funding Sources:</u>					
1036 Cm Fish Ln (DGF)	4,450.0	4,662.0	4,662.0	212.0	4.8%
1070 Fish En Ln (DGF)	629.9	659.0	659.0	29.1	4.6%
1074 Bulk Fuel (DGF)	57.1	59.7	59.7	2.6	4.6%
1164 RDIF (DGF)	60.0	62.8	62.8	2.8	4.7%
1170 SmBusEDRLF (DGF)	56.8	59.4	59.4	2.6	4.6%
1223 CharterRLF (DGF)	19.5	20.4	20.4	0.9	4.6%
1224 MariculRLF (DGF)	19.8	20.7	20.7	0.9	4.5%
1227 MicroRLF (DGF)	9.7	10.2	10.2	0.5	5.2%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	5,302.8	5,554.2	5,554.2	251.4	4.7%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	37	37	37	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)

Non-Formula Component

RDU: Insurance (116)

IRIS AP Type: DA11

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	5,248.7	5,577.5	5,577.5	328.8	6.3%
2000 Travel	176.8	191.8	191.8	15.0	8.5%
3000 Services	2,312.7	2,312.7	2,312.7	0.0	0.0%
4000 Commodities	59.2	59.2	59.2	0.0	0.0%
5000 Capital Outlay	35.3	35.3	35.3	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	7,832.7	8,176.5	8,176.5	343.8	4.4%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	277.7	277.7	277.7	0.0	0.0%
1061 CIP Rcpts (Other)	239.2	239.2	239.2	0.0	0.0%
1108 Stat Desig (Other)	40.0	55.0	55.0	15.0	37.5%
1156 Rcpt Svcs (DGF)	7,275.8	7,604.6	7,604.6	328.8	4.5%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	7,275.8	7,604.6	7,604.6	328.8	4.5%
Other	279.2	294.2	294.2	15.0	5.4%
Federal	277.7	277.7	277.7	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	46	46	46	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

Non-Formula Component

RDU: Alaska Oil and Gas Conservation Commission (21)

IRIS AP Type: DA51

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	5,673.3	5,990.5	5,990.5	317.2	5.6%
2000 Travel	215.0	215.0	215.0	0.0	0.0%
3000 Services	2,001.7	2,051.7	2,051.7	50.0	2.5%
4000 Commodities	90.7	90.7	90.7	0.0	0.0%
5000 Capital Outlay	12.7	12.7	12.7	0.0	0.0%
7000 Grants, Benefits	26.3	0.0	0.0	-26.3	-100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	8,019.7	8,360.6	8,360.6	340.9	4.3%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	146.3	170.0	170.0	23.7	16.2%
1004 Gen Fund (UGF)	0.0	310.5	310.5	310.5	100.0%
1108 Stat Desig (Other)	150.0	150.0	150.0	0.0	0.0%
1162 AOGCC Rcpt (DGF)	7,723.4	7,730.1	7,730.1	6.7	0.1%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	310.5	310.5	310.5	100.0%
Designated General (DGF)	7,723.4	7,730.1	7,730.1	6.7	0.1%
Other	150.0	150.0	150.0	0.0	0.0%
Federal	146.3	170.0	170.0	23.7	16.2%
<u>Positions:</u>					
Permanent Full Time	32	32	32	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)

Non-Formula Component

RDU: Alcohol and Marijuana Control Office (647)

IRIS AP Type: DA41

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	2,327.5	2,470.9	2,470.9	143.4	6.2%
2000 Travel	135.0	135.0	135.0	0.0	0.0%
3000 Services	1,286.8	1,286.8	1,286.8	0.0	0.0%
4000 Commodities	115.7	115.7	115.7	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	3,865.0	4,008.4	4,008.4	143.4	3.7%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	0.0	117.7	117.7	117.7	100.0%
1005 GF/Prgm (DGF)	3,865.0	3,890.7	3,890.7	25.7	0.7%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	117.7	117.7	117.7	100.0%
Designated General (DGF)	3,865.0	3,890.7	3,890.7	25.7	0.7%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	22	22	22	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)

Non-Formula Component

RDU: Alaska Gasline Development Corporation (618)

IRIS AP Type: DA23

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	2,390.6	1,891.5	1,891.5	-499.1	-20.9%
2000 Travel	42.0	20.0	20.0	-22.0	-52.4%
3000 Services	959.0	1,221.0	1,221.0	262.0	27.3%
4000 Commodities	40.0	40.0	40.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	3,431.6	3,172.5	3,172.5	-259.1	-7.6%
<u>Funding Sources:</u>					
1235 AGDC-LNG (Other)	3,431.6	3,172.5	3,172.5	-259.1	-7.6%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	3,431.6	3,172.5	3,172.5	-259.1	-7.6%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	15	12	12	-3	-20.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Owned Facilities (2599)

Non-Formula Component

RDU: Alaska Energy Authority (453)

IRIS AP Type: DA14

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	30.0	30.0	30.0	0.0	0.0%
3000 Services	737.7	737.7	737.7	0.0	0.0%
4000 Commodities	8.0	8.0	8.0	0.0	0.0%
5000 Capital Outlay	5.0	5.0	5.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	780.7	780.7	780.7	0.0	0.0%
<u>Funding Sources:</u>					
1107 AEA Rcpts (Other)	780.7	780.7	780.7	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	780.7	780.7	780.7	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)

Non-Formula Component

RDU: Alaska Energy Authority (453)

IRIS AP Type: DA15

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	104.8	104.8	104.8	0.0	0.0%
3000 Services	5,255.5	5,255.5	5,255.5	0.0	0.0%
4000 Commodities	48.0	48.0	48.0	0.0	0.0%
5000 Capital Outlay	10.0	10.0	10.0	0.0	0.0%
7000 Grants, Benefits	100.0	100.0	100.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	5,518.3	5,518.3	5,518.3	0.0	0.0%
<u>Funding Sources:</u>					
1001 CBR Fund (UGF)	211.8	0.0	0.0	-211.8	-100.0%
1002 Fed Rcpts (Fed)	1,202.0	1,202.0	1,202.0	0.0	0.0%
1004 Gen Fund (UGF)	635.5	847.3	847.3	211.8	33.3%
1005 GF/Prgm (DGF)	50.0	50.0	50.0	0.0	0.0%
1007 I/A Rcpts (Other)	123.9	123.9	123.9	0.0	0.0%
1061 CIP Rcpts (Other)	1,767.8	1,767.8	1,767.8	0.0	0.0%
1062 Power Proj (DGF)	995.5	995.5	995.5	0.0	0.0%
1108 Stat Desig (Other)	150.0	150.0	150.0	0.0	0.0%
1169 PCE Endow (DGF)	381.8	381.8	381.8	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	847.3	847.3	847.3	0.0	0.0%
Designated General (DGF)	1,427.3	1,427.3	1,427.3	0.0	0.0%
Other	2,041.7	2,041.7	2,041.7	0.0	0.0%
Federal	1,202.0	1,202.0	1,202.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Power Cost Equalization (2602)

Formula Component

RDU: Alaska Energy Authority (453)

IRIS AP Type: DA26

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	355.0	355.0	355.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	29,500.0	32,000.0	32,000.0	2,500.0	8.5%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	29,855.0	32,355.0	32,355.0	2,500.0	8.4%
<u>Funding Sources:</u>					
1169 PCE Endow (DGF)	29,855.0	32,355.0	32,355.0	2,500.0	8.4%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	29,855.0	32,355.0	32,355.0	2,500.0	8.4%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Statewide Project Development, Alternative Energy and Efficiency (2888)

Non-Formula Component

RDU: Alaska Energy Authority (453)

IRIS AP Type: DA17

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	2,200.0	2,200.0	2,200.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	2,200.0	2,200.0	2,200.0	0.0	0.0%
<u>Funding Sources:</u>					
1061 CIP Rcpts (Other)	800.0	800.0	800.0	0.0	0.0%
1210 Renew Ener (DGF)	1,400.0	1,400.0	1,400.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	1,400.0	1,400.0	1,400.0	0.0	0.0%
Other	800.0	800.0	800.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234)

Non-Formula Component

RDU: Alaska Industrial Development and Export Authority (125)

IRIS AP Type: DA18

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	11,933.1	12,573.5	12,573.5	640.4	5.4%
2000 Travel	111.5	111.5	111.5	0.0	0.0%
3000 Services	2,708.0	2,708.0	2,708.0	0.0	0.0%
4000 Commodities	68.9	68.9	68.9	0.0	0.0%
5000 Capital Outlay	35.5	35.5	35.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	14,857.0	15,497.4	15,497.4	640.4	4.3%
<u>Funding Sources:</u>					
1007 I/A Rcpts (Other)	6,342.1	6,655.9	6,655.9	313.8	4.9%
1061 CIP Rcpts (Other)	233.8	245.6	245.6	11.8	5.0%
1102 AIDEA Rcpt (Other)	8,281.1	8,595.9	8,595.9	314.8	3.8%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	14,857.0	15,497.4	15,497.4	640.4	4.3%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	82	82	82	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development Corporation Facilities Maintenance (2361)

Non-Formula Component

RDU: Alaska Industrial Development and Export Authority (125)

IRIS AP Type: DA19

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	337.0	337.0	337.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	337.0	337.0	337.0	0.0	0.0%
<u>Funding Sources:</u>					
1102 AIDEA Rcpt (Other)	337.0	337.0	337.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	337.0	337.0	337.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)

Non-Formula Component

RDU: Alaska Seafood Marketing Institute (126)

IRIS AP Type: DA20

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	2,737.9	2,841.2	2,841.2	103.3	3.8%
2000 Travel	829.7	692.5	692.5	-137.2	-16.5%
3000 Services	22,131.8	17,888.0	17,888.0	-4,243.8	-19.2%
4000 Commodities	378.4	180.0	180.0	-198.4	-52.4%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	850.0	0.0	0.0	-850.0	-100.0%
8000 Miscellaneous	0.0	10,000.0	7,000.0	7,000.0	100.0%
Totals	26,927.8	31,601.7	28,601.7	1,673.9	6.2%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	11,067.5	5,606.4	5,606.4	-5,461.1	-49.3%
1108 Stat Desig (Other)	15,860.3	15,995.3	15,995.3	135.0	0.9%
1269 CSLFRF (Fed)	0.0	10,000.0	7,000.0	7,000.0	100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	15,860.3	15,995.3	15,995.3	135.0	0.9%
Federal	11,067.5	15,606.4	12,606.4	1,538.9	13.9%
<u>Positions:</u>					
Permanent Full Time	20	20	20	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

Non-Formula Component

RDU: Regulatory Commission of Alaska (399)

IRIS AP Type: DA21

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	7,104.4	7,877.9	7,877.9	773.5	10.9%
2000 Travel	30.4	30.4	30.4	0.0	0.0%
3000 Services	2,036.8	1,864.6	1,864.6	-172.2	-8.5%
4000 Commodities	156.9	156.9	156.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	9,328.5	9,929.8	9,929.8	601.3	6.4%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	0.0	371.7	371.7	371.7	100.0%
1007 I/A Rcpts (Other)	139.9	139.9	139.9	0.0	0.0%
1141 RCA Rcpts (DGF)	9,188.6	9,418.2	9,418.2	229.6	2.5%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	371.7	371.7	371.7	100.0%
Designated General (DGF)	9,188.6	9,418.2	9,418.2	229.6	2.5%
Other	139.9	139.9	139.9	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	56	58	58	2	3.6%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	3	3	3	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: DCCED State Facilities Rent (2472)

Non-Formula Component

RDU: DCCED State Facilities Rent (411)

IRIS AP Type: DA22

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,359.4	1,359.4	1,359.4	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	1,359.4	1,359.4	1,359.4	0.0	0.0%
<u>Funding Sources:</u>					
1001 CBR Fund (UGF)	149.8	0.0	0.0	-149.8	-100.0%
1004 Gen Fund (UGF)	449.4	599.2	599.2	149.8	33.3%
1007 I/A Rcpts (Other)	760.2	760.2	760.2	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	599.2	599.2	599.2	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	760.2	760.2	760.2	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%