

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Commerce

**Results Delivery Unit
Component**

FY2021 Management Plan + Supp + RPLs (17782)						FY2022 OMB Conf Comm Track Final (18149)						FY2022 Conf Comm w/ Vetoes HB69/71 (18203)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Executive Administration and Development																	
Commissioner's Office																	
160.3	0.0	1,093.3	100,000.0	101,253.6	5	161.5	0.0	1,139.6	0.0	1,301.1	5	161.5	0.0	1,139.6	0.0	1,301.1	5
Administrative Services																	
668.0	0.0	3,741.4	0.0	4,409.4	30	667.3	0.0	3,925.6	0.0	4,592.9	26	667.3	0.0	3,925.6	0.0	4,592.9	26
RDU Total:																	
828.3	0.0	4,834.7	100,000.0	105,663.0	35	828.8	0.0	5,065.2	0.0	5,894.0	31	828.8	0.0	5,065.2	0.0	5,894.0	31
Banking and Securities																	
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0.0	4,052.5	0.0	0.0	4,052.5	25	0.0	4,341.7	0.0	0.0	4,341.7	26	0.0	4,341.7	0.0	0.0	4,341.7	26
RDU Total:																	
0.0	4,052.5	0.0	0.0	4,052.5	25	0.0	4,341.7	0.0	0.0	4,341.7	26	0.0	4,341.7	0.0	0.0	4,341.7	26
Community and Regional Affairs																	
Community & Regional Affairs																	
5,426.5	656.0	9,472.5	187,401.7	202,956.7	43	6,484.4	598.5	975.5	2,016.2	10,074.6	43	5,719.4	598.5	975.5	2,016.2	9,309.6	43
Serve Alaska																	
216.4	0.0	20.0	1,888.9	2,125.3	2	235.7	0.0	20.0	1,890.1	2,145.8	2	235.7	0.0	20.0	1,890.1	2,145.8	2
RDU Total:																	
5,642.9	656.0	9,492.5	189,290.6	205,082.0	45	6,720.1	598.5	995.5	3,906.3	12,220.4	45	5,955.1	598.5	995.5	3,906.3	11,455.4	45
Revenue Sharing																	
Payment in Lieu of Taxes																	
0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0
National Forest Receipts																	
0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0
Fisheries Taxes																	
0.0	0.0	3,100.0	0.0	3,100.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0
RDU Total:																	
0.0	0.0	3,100.0	11,028.2	14,128.2	0	0.0	0.0	3,100.0	11,028.2	14,128.2	0	0.0	0.0	3,100.0	11,028.2	14,128.2	0

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Corporations, Business and Professional Licensing																	
Corp, Bus & Prof Licensing																	
411.7	14,279.0	372.0	0.0	15,062.7	100	434.6	14,415.2	1,055.4	0.0	15,905.2	100	434.6	14,415.2	1,055.4	0.0	15,905.2	100
RDU Total:																	
411.7	14,279.0	372.0	0.0	15,062.7	100	434.6	14,415.2	1,055.4	0.0	15,905.2	100	434.6	14,415.2	1,055.4	0.0	15,905.2	100
Economic Development																	
Economic Development																	
546.6	0.0	0.0	0.0	546.6	3	216.6	0.0	0.0	0.0	216.6	1	216.6	0.0	0.0	0.0	216.6	1
RDU Total:																	
546.6	0.0	0.0	0.0	546.6	3	216.6	0.0	0.0	0.0	216.6	1	216.6	0.0	0.0	0.0	216.6	1
Investments																	
Investments																	
0.0	5,302.8	0.0	0.0	5,302.8	37	0.0	5,554.2	0.0	0.0	5,554.2	37	0.0	5,554.2	0.0	0.0	5,554.2	37
RDU Total:																	
0.0	5,302.8	0.0	0.0	5,302.8	37	0.0	5,554.2	0.0	0.0	5,554.2	37	0.0	5,554.2	0.0	0.0	5,554.2	37
Insurance																	
Insurance Operations																	
0.0	7,275.8	279.2	277.7	7,832.7	46	0.0	7,604.6	294.2	277.7	8,176.5	46	0.0	7,604.6	294.2	277.7	8,176.5	46
RDU Total:																	
0.0	7,275.8	279.2	277.7	7,832.7	46	0.0	7,604.6	294.2	277.7	8,176.5	46	0.0	7,604.6	294.2	277.7	8,176.5	46
Alaska Oil and Gas Conservation Commission																	
AK Oil & Gas Conservation Comm																	
0.0	7,723.4	150.0	146.3	8,019.7	32	310.5	7,730.1	150.0	170.0	8,360.6	32	310.5	7,730.1	150.0	170.0	8,360.6	32
RDU Total:																	
0.0	7,723.4	150.0	146.3	8,019.7	32	310.5	7,730.1	150.0	170.0	8,360.6	32	310.5	7,730.1	150.0	170.0	8,360.6	32

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UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alcohol and Marijuana Control Office																		
Alcohol and Marijuana Control																		
0.0	3,865.0	0.0	0.0	3,865.0	22		117.7	3,890.7	0.0	0.0	4,008.4	22	117.7	3,890.7	0.0	0.0	4,008.4	22
RDU Total:																		
0.0	3,865.0	0.0	0.0	3,865.0	22		117.7	3,890.7	0.0	0.0	4,008.4	22	117.7	3,890.7	0.0	0.0	4,008.4	22
Alaska Gasline Development Corporation																		
AK Gasline Development Corp																		
0.0	0.0	3,431.6	0.0	3,431.6	15		0.0	0.0	3,172.5	0.0	3,172.5	12	0.0	0.0	3,172.5	0.0	3,172.5	12
RDU Total:																		
0.0	0.0	3,431.6	0.0	3,431.6	15		0.0	0.0	3,172.5	0.0	3,172.5	12	0.0	0.0	3,172.5	0.0	3,172.5	12
Alaska Energy Authority																		
AEA Owned Facilities																		
0.0	0.0	780.7	0.0	780.7	0		0.0	0.0	780.7	0.0	780.7	0	0.0	0.0	780.7	0.0	780.7	0
AEA Rural Energy Assistance																		
847.3	1,427.3	2,041.7	1,202.0	5,518.3	0		847.3	1,427.3	2,041.7	1,202.0	5,518.3	0	847.3	1,427.3	2,041.7	1,202.0	5,518.3	0
AEA Power Cost Equalization																		
0.0	29,855.0	0.0	0.0	29,855.0	0		0.0	32,355.0	0.0	0.0	32,355.0	0	0.0	32,355.0	0.0	0.0	32,355.0	0
Alternative Energy & Efficiency																		
0.0	1,400.0	800.0	0.0	2,200.0	0		0.0	1,400.0	800.0	0.0	2,200.0	0	0.0	1,400.0	800.0	0.0	2,200.0	0
RDU Total:																		
847.3	32,682.3	3,622.4	1,202.0	38,354.0	0		847.3	35,182.3	3,622.4	1,202.0	40,854.0	0	847.3	35,182.3	3,622.4	1,202.0	40,854.0	0
Alaska Industrial Development and Export Authority																		
AIDEA																		
0.0	0.0	14,857.0	0.0	14,857.0	82		0.0	0.0	15,497.4	0.0	15,497.4	82	0.0	0.0	15,497.4	0.0	15,497.4	82
AIDEA Facilities Maintenance																		
0.0	0.0	337.0	0.0	337.0	0		0.0	0.0	337.0	0.0	337.0	0	0.0	0.0	337.0	0.0	337.0	0
RDU Total:																		
0.0	0.0	15,194.0	0.0	15,194.0	82		0.0	0.0	15,834.4	0.0	15,834.4	82	0.0	0.0	15,834.4	0.0	15,834.4	82

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Alaska Seafood Marketing Institute																	
Alaska Seafood Marketing Inst																	
0.0	0.0	15,860.3	11,067.5	26,927.8	20	0.0	0.0	15,995.3	15,606.4	31,601.7	20	0.0	0.0	15,995.3	12,606.4	28,601.7	20
RDU Total:																	
0.0	0.0	15,860.3	11,067.5	26,927.8	20	0.0	0.0	15,995.3	15,606.4	31,601.7	20	0.0	0.0	15,995.3	12,606.4	28,601.7	20
Regulatory Commission of Alaska																	
Reg Comm of AK																	
0.0	9,188.6	139.9	0.0	9,328.5	56	371.7	9,418.2	139.9	0.0	9,929.8	58	371.7	9,418.2	139.9	0.0	9,929.8	58
RDU Total:																	
0.0	9,188.6	139.9	0.0	9,328.5	56	371.7	9,418.2	139.9	0.0	9,929.8	58	371.7	9,418.2	139.9	0.0	9,929.8	58
DCCED State Facilities Rent																	
DCCED State Facilities Rent																	
599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0
RDU Total:																	
599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0
Dept Total:																	
8,876.0	85,025.4	57,236.8	313,012.3	464,150.5	518	10,446.5	88,735.5	50,185.0	32,190.6	181,557.6	512	9,681.5	88,735.5	50,185.0	29,190.6	177,792.6	512
Permanent Full Time:					518						512						512
Permanent Part Time:					0						0						0
Non Permanent:					7						5						5
Total Positions:					525						517						517