

Component Summary (1078)
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
Executive Administration and Development					
Commissioner's Office	101,253.6	1,301.1	1,301.1	-99,952.5	-98.7%
Administrative Services	4,409.4	4,592.9	4,592.9	183.5	4.2%
RDU Total:	105,663.0	5,894.0	5,894.0	-99,769.0	-94.4%
Banking and Securities					
Banking and Securities	4,052.5	4,341.7	4,341.7	289.2	7.1%
RDU Total:	4,052.5	4,341.7	4,341.7	289.2	7.1%
Community and Regional Affairs					
Community & Regional Affairs	202,956.7	10,074.6	9,309.6	-193,647.1	-95.4%
Serve Alaska	2,125.3	2,145.8	2,145.8	20.5	1.0%
RDU Total:	205,082.0	12,220.4	11,455.4	-193,626.6	-94.4%
Revenue Sharing					
Payment in Lieu of Taxes	10,428.2	10,428.2	10,428.2	0.0	0.0%
National Forest Receipts	600.0	600.0	600.0	0.0	0.0%
Fisheries Taxes	3,100.0	3,100.0	3,100.0	0.0	0.0%
RDU Total:	14,128.2	14,128.2	14,128.2	0.0	0.0%
Corporations, Business and Professional Licensing					
Corp, Bus & Prof Licensing	15,062.7	15,905.2	15,905.2	842.5	5.6%
RDU Total:	15,062.7	15,905.2	15,905.2	842.5	5.6%
Economic Development					
Economic Development	546.6	216.6	216.6	-330.0	-60.4%
RDU Total:	546.6	216.6	216.6	-330.0	-60.4%
Investments					
Investments	5,302.8	5,554.2	5,554.2	251.4	4.7%
RDU Total:	5,302.8	5,554.2	5,554.2	251.4	4.7%

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Insurance					
Insurance Operations	7,832.7	8,176.5	8,176.5	343.8	4.4%
RDU Total:	7,832.7	8,176.5	8,176.5	343.8	4.4%
Alaska Oil and Gas Conservation Commission					
AK Oil & Gas Conservation Comm	8,019.7	8,360.6	8,360.6	340.9	4.3%
RDU Total:	8,019.7	8,360.6	8,360.6	340.9	4.3%
Alcohol and Marijuana Control Office					
Alcohol and Marijuana Control	3,865.0	4,008.4	4,008.4	143.4	3.7%
RDU Total:	3,865.0	4,008.4	4,008.4	143.4	3.7%
Alaska Gasline Development Corporation					
AK Gasline Development Corp	3,431.6	3,172.5	3,172.5	-259.1	-7.6%
RDU Total:	3,431.6	3,172.5	3,172.5	-259.1	-7.6%
Alaska Energy Authority					
AEA Owned Facilities	780.7	780.7	780.7	0.0	0.0%
AEA Rural Energy Assistance	5,518.3	5,518.3	5,518.3	0.0	0.0%
AEA Power Cost Equalization	29,855.0	32,355.0	32,355.0	2,500.0	8.4%
Alternative Energy & Efficiency	2,200.0	2,200.0	2,200.0	0.0	0.0%
RDU Total:	38,354.0	40,854.0	40,854.0	2,500.0	6.5%
Alaska Industrial Development and Export Authority					
AIDEA	14,857.0	15,497.4	15,497.4	640.4	4.3%
AIDEA Facilities Maintenance	337.0	337.0	337.0	0.0	0.0%
RDU Total:	15,194.0	15,834.4	15,834.4	640.4	4.2%
Alaska Seafood Marketing Institute					
Alaska Seafood Marketing Inst	26,927.8	31,601.7	28,601.7	1,673.9	6.2%
RDU Total:	26,927.8	31,601.7	28,601.7	1,673.9	6.2%

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Regulatory Commission of Alaska					
Reg Comm of AK	9,328.5	9,929.8	9,929.8	601.3	6.4%
RDU Total:	9,328.5	9,929.8	9,929.8	601.3	6.4%
DCCED State Facilities Rent					
DCCED State Facilities Rent	1,359.4	1,359.4	1,359.4	0.0	0.0%
RDU Total:	1,359.4	1,359.4	1,359.4	0.0	0.0%
Unrestricted General (UGF):	8,876.0	10,446.5	9,681.5	805.5	9.1%
Designated General (DGF):	85,025.4	88,735.5	88,735.5	3,710.1	4.4%
Other:	57,236.8	50,185.0	50,185.0	-7,051.8	-12.3%
Federal:	313,012.3	32,190.6	29,190.6	-283,821.7	-90.7%
Total Funds:	464,150.5	181,557.6	177,792.6	-286,357.9	-61.7%
Permanent Full Time:	518	512	512	-6	-1.2%
Permanent Part Time:	0	0	0	0	0.0%
Non Permanent:	7	5	5	-2	-28.6%
Total Positions:	525	517	517	-8	-1.5%