

Unrestricted General Funds

Component Summary (1078)

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
Executive Administration and Development					
Commissioner's Office	160.3	161.5	161.5	1.2	0.7%
Administrative Services	668.0	667.3	667.3	-0.7	-0.1%
RDU Total:	828.3	828.8	828.8	0.5	0.1%
Community and Regional Affairs					
Community & Regional Affairs	5,426.5	6,484.4	5,719.4	292.9	5.4%
Serve Alaska	216.4	235.7	235.7	19.3	8.9%
RDU Total:	5,642.9	6,720.1	5,955.1	312.2	5.5%
Corporations, Business and Professional Licensing					
Corp, Bus & Prof Licensing	411.7	434.6	434.6	22.9	5.6%
RDU Total:	411.7	434.6	434.6	22.9	5.6%
Economic Development					
Economic Development	546.6	216.6	216.6	-330.0	-60.4%
RDU Total:	546.6	216.6	216.6	-330.0	-60.4%
Alaska Oil and Gas Conservation Commission					
AK Oil & Gas Conservation Comr	0.0	310.5	310.5	310.5	100.0%
RDU Total:	0.0	310.5	310.5	310.5	100.0%
Alcohol and Marijuana Control Office					
Alcohol and Marijuana Control	0.0	117.7	117.7	117.7	100.0%
RDU Total:	0.0	117.7	117.7	117.7	100.0%
Alaska Energy Authority					
AEA Rural Energy Assistance	847.3	847.3	847.3	0.0	0.0%
RDU Total:	847.3	847.3	847.3	0.0	0.0%
Regulatory Commission of Alaska					
Reg Comm of AK	0.0	371.7	371.7	371.7	100.0%
RDU Total:	0.0	371.7	371.7	371.7	100.0%

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DCCED State Facilities Rent					
DCCED State Facilities Rent	599.2	599.2	599.2	0.0	0.0%
RDU Total:	599.2	599.2	599.2	0.0	0.0%
Unrestricted General (UGF):	8,876.0	10,446.5	9,681.5	805.5	9.1%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	8,876.0	10,446.5	9,681.5	805.5	9.1%