

State of Alaska
FY2022 Governor's Operating Budget

**Department of Commerce, Community, and Economic
Development**
Corporations, Business and Professional Licensing
RDU/Component Budget Summary

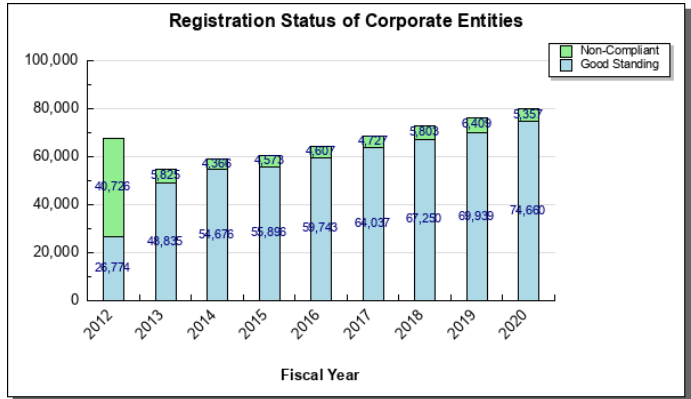
RDU/Component: Corporations, Business and Professional Licensing

Contribution to Department's Mission

Inspiring public confidence through balanced regulation of competent professional and business services.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



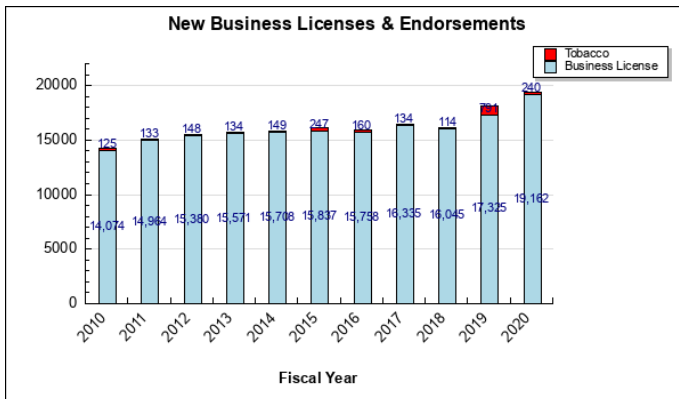
Core Services

- License businesses to engage in commerce in Alaska, and grant endorsements for sale of tobacco products, electronic smoking products, or products containing nicotine.
- Administer 43 professional licensing programs; 22 of these are managed solely by the division, and 21 are governed by boards and commissions with divisional administrative and investigative support.
- Register Corporations and Trademarks for entities engaged in commerce in Alaska
- Provide the means to file a complaint or bring a matter pertaining to actions of a licensed or unlicensed professional or business to investigative staff.

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

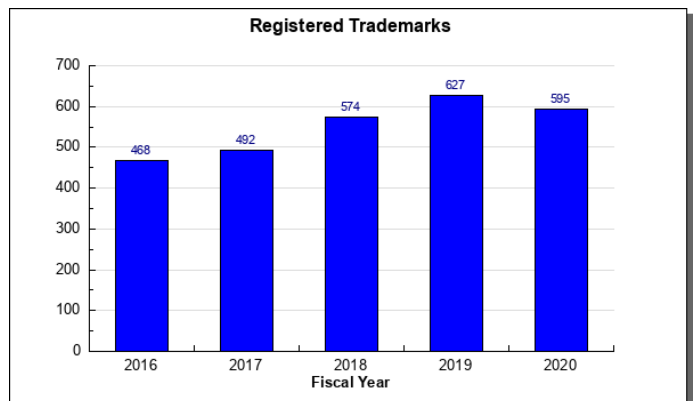
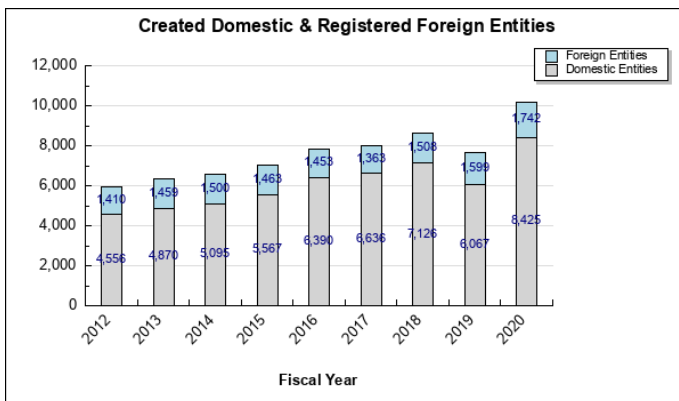
1. License businesses to engage in commerce in Alaska, and grant endorsements for sale of tobacco products, electronic smoking products, or products containing nicotine.



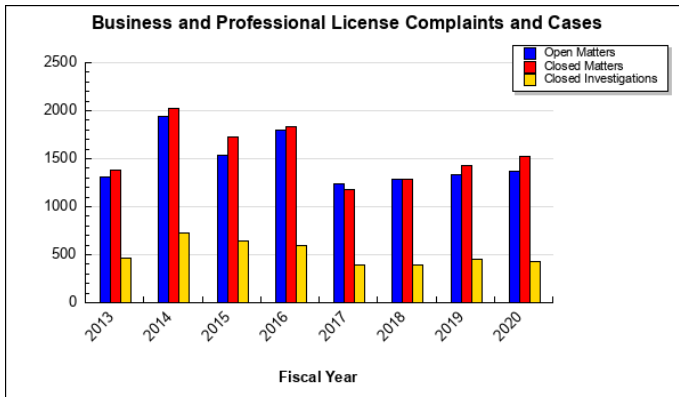
2. Administer 43 professional licensing programs; 22 of these are managed solely by the division, and 21 are governed by boards and commissions with divisional administrative and investigative support.



3. Register Corporations and Trademarks for entities engaged in commerce in Alaska



4. Provide the means to file a complaint or bring a matter pertaining to actions of a licensed or unlicensed professional or business to investigative staff.



Major Component Accomplishments in 2020

The division and its professional licensing boards moved quickly to alleviate COVID-19 pressures on health care in Alaska.

- Nearly a dozen boards acted to expedite licensure for qualified applicants, reduce continuing education requirements, extend renewal deadlines, increase access to telehealth, and reduce red tape created by existing in-person licensing requirements.
- The division facilitated expedited licensing for professionals volunteering in Alaska to assist with healthcare

- needs in a voluntary capacity, particularly efforts led by DHSS and DEED.
- Through partnership with DPS and as a member of a national compact, applicants could use alternate identification in lieu of fingerprints for a limited period.
- A weekly meeting of all health care board chairpersons created a collaborative opportunity to share information and ideas during the crisis.

The accomplishments of the Professional Licensing Section showcase wise use of technology to improve the customer experience, reduce customer wait times, and optimize staff time-on-task:

The division continued to develop and launch initial online professional licensing applications.

- 34 professional license types now have online application options.
- Applying online will allow people seeking licensure in Alaska to upload documents, communicate in-app with staff, and track whether mandatory submissions from outside sources—such as educational institutions or other licensing jurisdictions—have been received.
- Online initial applications provide convenience for applicants and reduce amount of phone calls and emails to staff, leaving our employees with more time to process applications.
- During March of 2020, the Professional Licensing Section rapidly launched over 10 online emergency courtesy license types for healthcare licensees, allowing them to respond to the COVID-19 pandemic in Alaska.

70,149 professional license holders (79.8%) are now registered for the MY LICENSE online management service.

- Licensees have self-service access to track application status, update their personal information, and perform other tasks on demand.
- 54,527 professional license holders (69%) have opted-in to receive email correspondence. This allows the division to save time and money in communicating with licensees.

With a focus on public safety, the Investigation Section has continued to streamline case management and improve quality control:

- Collaboration with federal agencies including the FBI and DEA, and state agencies such as the Department of Law's Medicaid Fraud Control Unit, has yielded several high-profile revocations of licenses from unsafe health care providers.
- During FY2020 the number of cases opened increased by 3% while the number of cases closed increased by 7%.
- The records management system is undergoing integrated enhancements to further automate administrative tasks and reports, increasing the efficiency of investigators and supervisory staff and improving information provided to professional licensing board members.
- The unit transitioned to teleworking during the pandemic, reducing use of consumable state resources and improving time-on-task.

Ongoing efforts by the Corporations and Business Licensing Section have prevented business disruption due to entity noncompliance:

- Corporations and Business Licensing smoothly managed the Governor's fee suspensions to support Alaska's economy during the COVID-19 emergency declaration.
- By proactively helping corporate entities on record obtain and maintain good standing with this division, the number of non-compliant entities has decreased from 26,944 (40%) in FY12 to 5357 (7%) in FY2020.
- By proactively reaching out to non-compliant limited partnerships (LPs) to bring them into compliance, the number of non-compliant LPs went from 1426 (40%) in FY2019 to 366 (11%) in FY2020.

Key Component Challenges

Though the division is constantly rethinking and reevaluating staffing models, streamlining, and increasing wise use of technology, there is zero margin among our staff. If a position is vacant, or if an employee is sick or on leave, there is usually no redundant staff person to easily pick up their work. The high volumes of communications with licensees in certain professions must be set aside temporarily during certain times of the year, like renewals, exams, or board meetings.

Striving to maintain high service levels, including increasing efficiencies for licensees, is difficult with high volume workloads and limited staff. With supervisors managing up to seven direct reports and multiple boards or programs, ensuring quality control in work product and in human resources matters is a constant challenge.

Increasing license reciprocity will improve public health—as seen during the COVID-19 emergency declaration—and decrease licensing wait times for health care providers.

Significant Changes in Results to be Delivered in FY2022

Online initial applications should be available for most licensing programs by the end of FY2022. This will provide efficiencies for both the applicant and division staff, as noted above.

The division's quest to enact legislative and regulatory changes supporting "right-touch regulation" should continue significant progress. This initiative is designed to streamline the licensing process for all applicants and remove artificial barriers to entry into regulated professions.

Statutory and Regulatory Authority

AS 08.01	Centralized Licensing
AS 08.02	Miscellaneous Provisions
AS 08.03	Termination, Continuation and Reestablishment of Regulatory Boards
AS 08.04	Board of Public Accountancy
AS 08.07	Regulation of Athletic Trainers
AS 08.13	Board of Barbers and Hairdressers
AS 08.15	Regulation of Behavior Analysts
AS 08.54	Big Game Commercial Services Board
AS 08.20	Board of Chiropractic Examiners
AS 08.29	Board of Professional Counselors
AS 08.36	Board of Dental Examiners
AS 08.48	State Board of Registration for Architects, Engineers, and Land Surveyors
AS 08.61	Board of Massage Therapists
AS 08.62	Board of Marine Pilots
AS 08.63	Board of Marital and Family Therapy
AS 08.64	State Medical Board
AS 08.65	Board of Certified Direct Entry Midwives
AS 08.68	Board of Nursing
AS 08.72	Board of Examiners in Optometry
AS 08.80	Board of Pharmacy
AS 08.84	State Physical Therapy and Occupational Therapy Board
AS 08.86	Board of Psychologists and Psychological Associate Examiners
AS 08.87	Board of Certified Real Estate Appraisers
AS 08.88	Real Estate Commission
AS 08.95	Board of Social Worker Examiners
AS 08.98	Board of Veterinary Examiners
AS 08.06	Regulation of Acupuncturists
AS 08.11	Regulation of Audiologists and Speech-Language Pathologists
AS 08.24	Regulation of Collection Agencies
AS 08.92	Regulation of Concert Promoters
AS 08.18	Regulation of Construction Contractors and Home Inspectors
As 08.38	Regulation of Dietitians and Nutritionists
AS 08.40	Regulation of Electrical and Mechanical Administrators
AS 08.42	Regulation of Morticians
AS 08.45	Regulation of the Practice of Naturopathy
AS 08.70	Regulation of Nursing Home Administrators
AS 08.71	Regulation of Dispensing Opticians
AS 08.02.011	Regulation of Professional Geologists
AS 08.02.050	Regulation of Euthanasia for Domestic Animals

Component — Corporations, Business and Professional Licensing

AS 08.55	Regulation of Hearing Aid Dealers
AS 08.26	Regulation of Professional Guardians and Professional Conservators
AS 10	Corporations and Associations
AS 17.30.200	Controlled Substances Prescription Database
AS 25.27.244	Child Support Enforcement Program
AS 43.70	Regulation of Business Licenses
AS 44.33.381	Telemedicine Business Registry
AS 46.03.375	Certification of Storage Tank Workers
AS 44.62	Administrative Procedure Act
AS 44.33.020	Department of Community & Economic Development
03 AAC 16	Corporations, Partnerships, and Other Business Organizations
12 AAC 02 - 75	Professional and Vocational Regulations
12 AAC 12	Business Licensing Regulations
18 AAC 78	Underground Storage Tank Workers

Federal Laws:

42 CFR 431, 433 and 483	Nurse Aide Registry
42 CFR 442 and 445	Nursing Home Administrators
12 U.S.C. 3338	Real Estate Appraisers
38 U.S.C. 1730	Prescription Drug Monitoring Program
42 U.S.C. 1396	Prescription Drug Monitoring Program
Various	Medical, nursing, and pharmacy practice

Contact Information
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Corporations, Business and Professional Licensing Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2021 Management Plan	FY2022 Governor		
Full-time	100	100	Annual Salaries	6,318,932
Part-time	0	0	COLA	58,568
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	4,039,142
			<i>Less 6.32% Vacancy Factor</i>	<i>(658,742)</i>
			Lump Sum Premium Pay	0
Totals	100	100	Total Personal Services	9,757,900

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician I	0	0	2	0	2
Accounting Technician II	0	0	1	0	1
Accounting Technician III	0	0	1	0	1
Administrative Assistant II	1	0	0	0	1
Administrative Assistant III	0	0	1	0	1
Admn OPS Mgr II	0	0	1	0	1
Business Registration Examiner	0	0	2	0	2
Deputy Director	1	0	0	0	1
Division Director - Px	0	0	1	0	1
Ex Ad St Md Brd	0	0	1	0	1
Ex Admn Bon	1	0	0	0	1
Exec Admn Aels	0	0	1	0	1
Exec Admn Bop	0	0	1	0	1
Exec Admn Bpa	1	0	0	0	1
Exec Admn Rec	1	0	0	0	1
Information System Coordinator	0	0	1	0	1
Investigator II	4	0	0	0	4
Investigator III	17	0	0	0	17
Investigator IV	1	0	0	0	1
Marine Pilot Coordinator	0	0	1	0	1
Nurse Consultant I	1	0	0	0	1
Occupational License Examiner	5	0	25	0	30
Office Assistant I	0	0	1	0	1
Office Assistant II	5	0	6	0	11
Office Assistant III	1	0	0	0	1
Office Assistant IV	0	0	1	0	1
Paralegal II	1	0	1	0	2
Program Coordinator I	0	0	2	0	2
Project Assistant	1	0	0	0	1
Publications Specialist II	0	0	1	0	1
Rcd & Lic Spvr	1	0	5	0	6
Regulations Specialist II	0	0	2	0	2
Totals	42	0	58	0	100

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	8,871.1	9,522.7	9,522.7	9,522.7	9,757.9	235.2	2.5%
72000 Travel	136.4	269.5	269.5	269.5	269.5	0.0	0.0%
73000 Services	4,244.0	4,727.5	4,727.5	4,727.5	5,227.5	500.0	10.6%
74000 Commodities	154.8	123.9	123.9	123.9	123.9	0.0	0.0%
75000 Capital Outlay	0.5	7.4	7.4	7.4	7.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	13,406.8	14,651.0	14,651.0	14,651.0	15,386.2	735.2	5.0%
Fund Sources:							
1005 GF/Prgm (DGF)	1,677.7	1,558.2	1,558.2	1,558.2	1,564.4	6.2	0.4%
1007 I/A Rcpts (Other)	640.3	339.4	339.4	339.4	1,022.8	683.4	201.4%
1040 Surety Fnd (DGF)	119.0	296.5	296.5	296.5	297.4	0.9	0.3%
1061 CIP Rcpts (Other)	40.8	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	11.1	32.6	32.6	32.6	32.6	0.0	0.0%
1156 Rcpt Svcs (DGF)	10,917.9	12,424.3	12,424.3	12,424.3	12,469.0	44.7	0.4%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	12,714.6	14,279.0	14,279.0	14,279.0	14,330.8	51.8	0.4%
Other Funds	692.2	372.0	372.0	372.0	1,055.4	683.4	183.7%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	97	97	97	100	100	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	14,651.0	9,522.7	269.5	4,727.5	123.9	7.4	0.0	0.0	97	0	0
1005 GF/Prgm		1,558.2										
1007 I/A Rcpts		339.4										
1040 Surety Fnd		296.5										
1108 Stat Desig		32.6										
1156 Rcpt Svcs		12,424.3										
Subtotal		14,651.0	9,522.7	269.5	4,727.5	123.9	7.4	0.0	0.0	97	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Add Investigator Positions for the Prescription Drug Monitoring Program (PDMP)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Add one Investigator III (range 18) and two Investigator II (range 16) positions in Anchorage to manage the increasing workload for the Prescription Drug Monitoring Program (PDMP).												
Currently 16 program Investigators handle approximately 1,500 investigative cases per year across 43 various professions, including 21 boards. Each Investigator carries a full workload, and health care program investigations are often more complex. The overwhelming volume of the PDMP cases being referred to the investigative unit will ultimately number in the thousands, which will be spread across six health care professions.												
The workload for these program Investigators will increase threefold to carrying an average of 115 – 120 cases. Due to the compounding workload of the additional cases, the time sensitive demands of each investigation will falter resulting in severely delayed dispositions. Ultimately this could affect public safety.												
These positions will be funded by a combination of licensing receipts and interagency receipts from federal grants received by the Department of Health and Social Services.												
Subtotal		14,651.0	9,522.7	269.5	4,727.5	123.9	7.4	0.0	0.0	100	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	55.2	55.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		6.2										
1007 I/A Rcpts		3.4										
1040 Surety Fnd		0.9										
1156 Rcpt Svcs		44.7										

FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$55.2.

Inter-Agency Receipts for Annual Operating and Maintenance Costs for the Prescription Drug Monitoring Program Software

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1007 I/A Rcpts	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Add inter-agency receipt authority for on-going maintenance costs for the Prescription Drug Monitoring Program (PDMP) software.												
The Division of Corporations, Business, and Professional Licensing has worked closely with the Department of Health and Social Services (DHSS) on multiple federal grant applications to secure funding to support the PDMP. As a result, the Division, through DHSS, has been granted multiple federal awards that will support portions of the PDMP software. This inter-agency receipt authority will allow the Department to budget for receipt of those funds.												
Federal funding for these programs will ensure that the financial burden of the PDMP, which serves a statewide public health and safety need, is not shouldered solely by Alaska healthcare providers. If federal funds are not received, the Division would instead fund the PDMP through professional licensing fees charged to licensees in the medical licensing fields (dental, medical, nursing, optometry, pharmacy, veterinary, etc.).												
Inter-Agency Receipts for Personal Services for the Prescription Drug Monitoring Program												
1007 I/A Rcpts	Inc	180.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add inter-agency receipts to support personal services for the Prescription Drug Monitoring Program (PDMP), including the PDMP Program Coordinator (08-2117) and a portion of other licensing positions in the Division that support the program.												
The Division of Corporations, Business, and Professional Licensing has worked closely with the Department of Health and Social Services (DHSS) on multiple federal grant applications to secure funding to support the PDMP. As a result, the Division, through DHSS, has been granted multiple federal awards that will support personal services related to the PDMP. This inter-agency receipt authority will allow the Department to budget for receipt of those funds.												
Federal funding for these positions will ensure that the financial burden of the PDMP, which serves a statewide public health and safety need, is not shouldered solely by Alaska healthcare providers. If federal funds are not received, the Division would instead fund the PDMP through professional licensing fees charged to licensees in the medical licensing fields (dental, medical, nursing, optometry, pharmacy, veterinary, etc.).												
Totals		15,386.2	9,757.9	269.5	5,227.5	123.9	7.4	0.0	0.0	100	0	0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Travel

Component: Corporations, Business and Professional Licensing (2360)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		136.4	269.5	269.5
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			136.4	269.5	269.5
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	48.9	69.7	69.7
2001	In-State Non-Employee Travel	In-State Transportation - Transportation costs for travel relating to meetings and boards for non-employees.	47.5	121.7	121.7
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	25.9	39.0	39.0
2003	Out of State Non-Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to meetings, boards and commissions for non-employees.	14.0	39.0	39.0
2006	Other Travel Costs	Miscellaneous travel-related expenses.	0.1	0.1	0.1

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Corporations, Business and Professional Licensing (2360)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		4,244.0	4,727.5	5,227.5
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			4,244.0	4,727.5	5,227.5
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	125.3	175.0	175.0
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	343.4	375.0	375.0
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and transcription fees.	55.2	60.0	60.0
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	394.1	400.0	400.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	11.0	15.0	15.0
3006	Delivery Services	Freight, courier services, and postage.	56.4	60.0	60.0
3007	Advertising and Promotions	Advertising, promotions and legal notices.	29.1	30.0	30.0
3008	Utilities	Electricity, heating fuel, water, sewage and disposal services.	4.3	5.0	5.0
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rentals and leases.	23.5	25.0	25.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Corporations, Business and Professional Licensing (2360)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			4,244.0	4,727.5	5,227.5
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	23.1	30.0	30.0
3011	Other Services	Other professional services.	30.9	30.0	30.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	315.2	300.0	300.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology - telecommunications chargeback.	46.6	50.0	50.0
3020	Inter-Agency Building Maintenance	Admin - Department-wide Building maintenance services.	0.0	5.0	5.0
3021	Inter-Agency Mail	Admin - Department-wide Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	109.4	115.0	115.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	69.5	75.0	75.0
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned facility space rent: Juneau State Office Building.	174.9	175.0	175.0
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned facility space rent: Atwood Building.	97.0	100.0	100.0
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned facility space rent: Linny Pacillo Parking Garage.	18.6	20.0	20.0
3024	Inter-Agency Legal	Law - Department-wide Legal services.	498.7	625.0	625.0
3024	Inter-Agency Legal	Law - Department-wide Regulations review.	21.6	35.0	35.0
3026	Inter-Agency Insurance	Admin - Department-wide Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	1.7	2.0	2.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Corporations, Business and Professional Licensing (2360)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			4,244.0	4,727.5	5,227.5
3027	Inter-Agency Financial	Admin - Department-wide Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	19.5	25.0	25.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) enforcement.	0.8	2.0	2.0
3029	Inter-Agency Education/Training	Labor - Department-wide Educational and training services, including procurement certification and Division of Finance courses.	0.0	2.0	2.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide Hearing and mediation services.	80.0	95.0	95.0
3036	Inter-Agency Safety	PubSaf - Department-wide Fingerprinting services.	214.3	220.0	220.0
3037	State Equipment Fleet	Trans - Department-wide State equipment fleet services.	4.5	5.0	5.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028) Administrative Services support.	933.6	1,087.5	1,087.5
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027) Commissioner's Office support.	178.0	210.0	210.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide Reimbursable services agreement with the Department of Labor and Workforce Development for Construction Contractors and Mechanical Administrators enforcement and inspections.	350.0	350.0	350.0
3038	Inter-Agency Management/Consulting	EnvCon - Department-wide Reimbursable services agreement with the Department of Environmental Conservation for Body Art and Piercing inspection and enforcement.	13.8	24.0	24.0
3038	Inter-Agency Management/Consulting	Reimbursable services agreement with the Department of Health and Social Services for maintenance and support for the Prescription Drug Monitoring Program database. Funded by federal receipts.	0.0	0.0	500.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Commodities

Component: Corporations, Business and Professional Licensing (2360)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		154.8	123.9	123.9
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			154.8	123.9	123.9
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	148.7	123.9	123.9
4011	Electrical	Electrical services.	6.1	0.0	0.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Capital Outlay

Component: Corporations, Business and Professional Licensing (2360)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000	Capital Outlay		0.5	7.4	7.4
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000 Capital Outlay Detail Totals			0.5	7.4	7.4
5002	Structures and Infrastructure	Structure or infrastructure purchases, including office furniture.	0.4	7.4	7.4
5004	Equipment	Equipment and furniture.	0.1	0.0	0.0

Revenue Detail (1681)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5005 GF/Prgm (1005 GF/Prgm)			8,988.5	1,558.2	1,564.4
5101 Program Receipts Public Protection - Licenses and Permits		Program Receipts for Business Licensing - Licensing and permitting fees.	1,677.7	1,558.2	1,564.4
5101 Program Receipts Public Protection - Licenses and Permits		Program Receipts for Business Licensing - Licensing and permitting fees. Collections in excess of expenditures lapse to the General Fund.	7,307.8	0.0	0.0
5102 Program Receipts Public Protection - Fines and Forfeitures		Program Receipts - Fines/forfeitures.	3.0	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			640.3	957.5	1,022.8
5301 Inter-Agency Receipts	Rev - Department-wide	Reimbursable services agreement with the Department of Revenue for Child Support Assistance.	2.4	5.0	5.0
5301 Inter-Agency Receipts	H&SS - Department-wide	Reimbursable services agreement with the Department of Health and Social Services Health Care Services for Nurse Aide Training.	135.0	145.0	145.0
5301 Inter-Agency Receipts	H&SS - Department-wide	Reimbursable services agreements with the Department of Health and Social Services for the Prescription Drug Monitoring Program.	0.0	0.0	872.8
5301 Inter-Agency Receipts	H&SS - Department-wide	Reimbursable services agreement with the Department of Health and Social Services Epidemiology for the Prescription Drug Monitoring Program.	230.2	417.9	0.0
5301 Inter-Agency Receipts	H&SS - Department-wide	Reimbursable services agreement with the Department of Health and Social Services Public Health for the Bureau of Justice Assistance grant for the Prescription Drug Monitoring Program.	147.7	129.6	0.0
5301 Inter-Agency Receipts	H&SS - Department-wide	Reimbursable services agreement	125.0	260.0	0.0

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
		with the Department of Health and Social Services Behavioral Health for the Partnerships for Success grant for the Prescription Drug Monitoring Program.			
5061 CIP Rcpts (1061 CIP Rcpts)			40.8	0.0	0.0
5351 Capital Improvement Project Inter-Agency		Capital Improvement Project Receipts.	40.8	0.0	0.0
5108 Stat Desig (1108 Stat Desig)			11.1	32.6	32.6
5200 Statutory Dsgntd Prgrm Rcpts Pblic Prctn - 3rd Party Clctns		Third-party receipts for travel reimbursements.	11.1	32.6	32.6
5156 Rcpt Svcs (1156 Rcpt Svcs)			10,981.2	12,424.3	12,469.0
5161 Receipt Supported Svcs Pblic Protection - Licenses & Permits		Receipt Supported Services for Professional Licensing revenue carryforward from FY2019 to FY2020.	5,623.3	0.0	0.0
5161 Receipt Supported Svcs Pblic Protection - Licenses & Permits		Receipt Supported Services for Professional Licensing.	10,375.1	7,278.9	12,469.0
5161 Receipt Supported Svcs Pblic Protection - Licenses & Permits		Receipt Supported Services for Professional Licensing revenue carryforward from FY2020 to FY2021.	-5,145.4	5,145.4	0.0
5163 Receipt Support Services - Fines and Forfeitures		Receipt Supported Services - Fines/forfeitures	128.2	0.0	0.0
6040 Surety Fnd (1040 Surety Fnd)			193.9	296.5	297.4
6480 Real Estate Surety Fund Pblic Protection - Licenses & Permits		Collections in the Real Estate Surety Fund.	193.9	296.5	297.4

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals	3,147.7	3,522.5	3,522.5
With Department of Administration	933.2	964.0	964.0
With Department of Law	520.3	660.0	660.0
With Department of Labor and Workforce Development	350.0	352.0	352.0
With Department of Public Safety	214.3	220.0	220.0
With Department of Transportation/Public Facilities	4.5	5.0	5.0
With Department of Commerce, Community, and Economic Development	1,111.6	1,297.5	1,297.5
With Department of Environmental Conservation	13.8	24.0	24.0

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	315.2	300.0	300.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology - telecommunications chargeback.	46.6	50.0	50.0
3020 Inter-Agency Building Maintenance	Admin - Department-wide	Building maintenance services.	0.0	5.0	5.0
3021 Inter-Agency Mail	Admin - Department-wide	Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	109.4	115.0	115.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	69.5	75.0	75.0
3023 Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent: Juneau State Office Building.	174.9	175.0	175.0
3023 Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent: Atwood Building.	97.0	100.0	100.0
3023 Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent:	18.6	20.0	20.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
			Linný Pacillo Parking Garage.			
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	498.7	625.0	625.0
3024	Inter-Agency Legal	Law - Department-wide	Regulations review.	21.6	35.0	35.0
3026	Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	1.7	2.0	2.0
3027	Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	19.5	25.0	25.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.8	2.0	2.0
3029	Inter-Agency Education/Training	Labor - Department-wide	Educational and training services, including procurement certification and Division of Finance courses.	0.0	2.0	2.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Hearing and mediation services.	80.0	95.0	95.0
3036	Inter-Agency Safety	PubSaf - Department-wide	Fingerprinting services.	214.3	220.0	220.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet services.	4.5	5.0	5.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services support.	933.6	1,087.5	1,087.5
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	178.0	210.0	210.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable services agreement with the Department of Labor and Workforce Development for Construction Contractors and Mechanical Administrators enforcement and inspections.	350.0	350.0	350.0
3038	Inter-Agency Management/Consulting	EnvCon - Department-wide	Reimbursable services agreement with the Department of Environmental Conservation for Body Art and Piercing inspection and	13.8	24.0	24.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
		enforcement.			

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2022 Governor (17280)
Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-?006	Investigator III	FT	A	GG	Anchorage	200	18A / B	12.0		61,757	829	0	39,905	102,491	0
08-?007	Investigator II	FT	A	GG	Anchorage	200	16A / B	12.0		53,703	721	0	37,151	91,575	0
08-?008	Investigator II	FT	A	GG	Anchorage	200	16A / B	12.0		53,703	721	0	37,151	91,575	0
08-1282	Investigator III	FT	A	GP	Anchorage	200	18K	12.0		78,527	1,054	0	45,639	125,220	0
08-1283	Investigator III	FT	A	GP	Anchorage	200	18A / B	12.0		61,739	828	0	39,899	102,466	0
08-1284	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		52,475	704	0	36,732	89,911	0
08-2001	Division Director - Px	FT	A	XE	Juneau	N05	27F / J	12.0		130,884	0	0	63,436	194,320	0
08-2002	Ex Admn Bon	FT	A	XE	Anchorage	N00	23C / D	12.0		91,348	0	0	49,918	141,266	0
08-2003	Deputy Director	FT	A	XE	Anchorage	N00	25C / D	12.0		104,860	0	0	54,538	159,398	0
08-2004	Occupational License Examiner	FT	A	GP	Juneau	205	14K / L	12.0		63,798	856	0	40,603	105,257	0
08-2005	Occupational License Examiner	FT	A	GP	Juneau	205	14D / E	12.0		52,553	705	0	36,758	90,016	0
08-2006	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		51,539	692	0	36,412	88,643	0
08-2007	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16K / L	12.0		76,128	0	0	44,858	120,986	0
08-2008	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16K	12.0		74,006	0	0	44,133	118,139	0
08-2009	Occupational License Examiner	FT	A	GP	Juneau	205	14B	12.0		48,965	657	0	35,531	85,153	0
08-2010	Administrative Assistant III	FT	A	GP	Juneau	205	15C / D	12.0		55,380	743	0	37,725	93,848	0
08-2011	Investigator IV	FT	A	SS	Anchorage	200	20E / F	12.0		85,112	0	0	47,930	133,042	0
08-2012	Investigator III	FT	A	GP	Anchorage	200	18E / F	12.0		69,009	926	0	42,385	112,320	0
08-2014	Occupational License Examiner	FT	A	GP	Juneau	205	14B / C	12.0		50,330	675	0	35,998	87,003	0
08-2015	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16D / E	12.0		66,960	0	0	41,724	108,684	0
08-2018	Regulations Specialist II	FT	A	GP	Juneau	99	16P	12.0		86,729	1,164	0	48,443	136,336	0
08-2021	Admn OPS Mgr II	FT	A	SS	Juneau	205	23A / B	12.0		95,898	0	0	51,618	147,516	0
08-2022	Investigator III	FT	A	GG	Anchorage	99	18O / P	12.0		91,842	1,232	0	50,191	143,265	0
08-2025	Office Assistant II	FT	A	GP	Anchorage	200	10A / B	12.0		35,714	479	0	31,001	67,194	0
08-2026	Investigator III	FT	A	SS	Anchorage	200	18E / F	12.0		81,080	0	0	46,552	127,632	0
08-2028	Business Registration Examiner	FT	A	GP	Juneau	205	13C / D	12.0		48,762	654	0	35,462	84,878	0
08-2030	Office Assistant II	FT	A	GP	Juneau	205	10B / C	12.0		38,474	516	0	31,945	70,935	0
08-2035	Publications Specialist II	FT	A	GP	Juneau	205	16A / B	12.0		56,394	757	0	38,071	95,222	0
08-2038	Occupational License Examiner	FT	A	GP	Juneau	205	14K / L	12.0		63,798	856	0	40,603	105,257	0
08-2039	Information System Coordinator	FT	A	SS	Juneau	205	18A / B	12.0		69,410	0	0	42,562	111,972	0

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Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2022 Governor (17280)
Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-2040	Occupational License Examiner	FT	A	GP	Juneau	205	14G / J	12.0		59,426	797	0	39,108	99,331	0
08-2042	Ex Ad St Md Brd	FT	A	XE	Juneau	N05	23C / D	12.0		95,930	0	0	51,485	147,415	0
08-2043	Administrative Assistant II	FT	A	SS	Anchorage	600	14D / E	12.0		54,428	0	0	37,439	91,867	0
08-2045	Office Assistant II	FT	A	GP	Anchorage	200	10J / K	12.0		45,297	608	0	34,277	80,182	0
08-2049	Occupational License Examiner	FT	A	GP	Anchorage	200	14K / L	12.0		60,339	810	0	39,420	100,569	0
08-2050	Exec Admn Rec	FT	A	XE	Anchorage	N00	19F	12.0		76,187	0	0	44,735	120,922	0
08-2051	Accounting Technician II	FT	A	GP	Anchorage	200	10C / D	12.0		37,549	504	0	31,628	69,681	0
08-2052	Accounting Technician III	FT	A	SS	Juneau	605	16K	12.0		84,698	0	0	47,789	132,487	0
08-2053	Program Coordinator I	FT	A	SS	Juneau	205	18E / F	12.0		86,405	0	0	48,372	134,777	0
08-2054	Occupational License Examiner	FT	A	GP	Juneau	99	14N / O	12.0		71,283	957	0	43,162	115,402	0
08-2055	Accounting Technician I	FT	A	GP	Juneau	205	12B / C	12.0		43,560	585	0	33,683	77,828	0
08-2056	Paralegal II	FT	A	GP	Anchorage	200	16C / D	12.0		57,351	770	0	38,399	96,520	0
08-2058	Investigator II	FT	A	GP	Anchorage	200	16B / C	12.0		55,439	744	0	37,745	93,928	0
08-2063	Investigator III	FT	A	GP	Anchorage	200	18J / K	12.0		78,320	1,051	0	45,568	124,939	0
08-2066	Office Assistant II	FT	A	GP	Juneau	205	10C / D	12.0		40,133	539	0	32,512	73,184	0
08-2068	Occupational License Examiner	FT	A	GP	Juneau	205	14D / E	12.0		53,263	715	0	37,001	90,979	0
08-2069	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		52,475	704	0	36,732	89,911	0
08-2070	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		51,539	692	0	36,412	88,643	0
08-2071	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16C / D	12.0		64,296	0	0	40,813	105,109	0
08-2073	Investigator III	FT	A	GP	Anchorage	200	18L / M	12.0		81,191	1,090	0	46,550	128,831	0
08-2076	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		52,475	704	0	36,732	89,911	0
08-2079	Marine Pilot Coordinator	FT	A	XE	Juneau	N05	20B / C	12.0		76,109	0	0	44,708	120,817	0
08-2080	Occupational License Examiner	FT	A	GP	Juneau	205	14B / C	12.0		50,466	677	0	36,045	87,188	0
08-2081	Accounting Technician II	FT	A	GP	Juneau	205	14J	12.0		60,645	814	0	39,525	100,984	0
08-2082	Investigator III	FT	A	GP	Anchorage	200	18L / M	12.0		82,178	1,103	0	46,887	130,168	0
08-2083	Office Assistant II	FT	A	GP	Juneau	205	10B / C	12.0		39,171	526	0	32,183	71,880	0
08-2084	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		51,695	694	0	36,465	88,854	0
08-2085	Investigator III	FT	P	GP	Anchorage	200	18E / F	12.0		69,326	930	0	42,493	112,749	0
08-2086	Paralegal II	FT	A	GP	Juneau	205	16E / F	12.0		64,189	861	0	40,737	105,787	0
08-2087	Occupational License Examiner	FT	A	GP	Anchorage	200	14C / D	12.0		49,381	663	0	35,674	85,718	0

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Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2022 Governor (17280)
Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-2088	Examiner Investigator III	FT	A	SS	Anchorage	200	18E / F	12.0		78,341	0	0	45,615	123,956	0
08-2089	Exec Admn Aels	FT	A	XE	Juneau	N05	18B / C	12.0		66,118	0	0	41,292	107,410	0
08-2090	Office Assistant II	FT	A	GP	Anchorage	200	10Q / R	12.0		56,300	755	0	38,039	95,094	0
08-2091	Investigator III	FT	A	GP	Anchorage	200	18B / C	12.0		63,705	855	0	40,571	105,131	0
08-2092	Investigator II	FT	A	GP	Anchorage	200	16C / D	12.0		57,525	772	0	38,458	96,755	0
08-2093	Occupational License Examiner	FT	A	GP	Anchorage	200	14B / C	12.0		48,055	645	0	35,220	83,920	0
08-2095	Investigator III	FT	A	GP	Anchorage	200	18A / B	12.0		61,597	827	0	39,850	102,274	0
08-2096	Occupational License Examiner	FT	A	GP	Juneau	205	14D / E	12.0		53,578	719	0	37,109	91,406	0
08-2097	Occupational License Examiner	FT	A	GP	Juneau	205	14D / E	12.0		53,420	717	0	37,055	91,192	0
08-2098	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		52,475	704	0	36,732	89,911	0
08-2099	Accounting Technician I	FT	A	GP	Juneau	205	12D / E	12.0		47,144	633	0	34,909	82,686	0
08-2101	Rcd & Lic Spvr	FT	A	SS	Anchorage	200	16L / M	12.0		74,932	0	0	44,450	119,382	0
08-2102	Investigator III	FT	A	GP	Anchorage	200	18E / F	12.0		68,798	923	0	42,312	112,033	0
08-2103	Office Assistant III	FT	A	GP	Anchorage	200	11D / E	12.0		40,986	550	0	32,803	74,339	0
08-2104	Investigator III	FT	A	GP	Anchorage	200	18D / E	12.0		67,815	910	0	41,976	110,701	0
08-2105	Project Assistant	FT	A	GP	Anchorage	99	16N	12.0		76,745	1,030	0	45,029	122,804	0
08-2106	Occupational License Examiner	FT	A	GP	Anchorage	200	14G	12.0		55,439	744	0	37,745	93,928	0
08-2107	Occupational License Examiner	FT	A	GP	Juneau	205	14J	12.0		60,645	814	0	39,525	100,984	0
08-2109	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		37,906	509	0	31,750	70,165	0
08-2111	Exec Admn Bpa	FT	A	XE	Anchorage	N00	23K	12.0		106,256	0	0	55,015	161,271	0
08-2113	Occupational License Examiner	FT	A	GP	Anchorage	200	14K	12.0		59,631	800	0	39,178	99,609	0
08-2114	Office Assistant II	FT	A	GG	Juneau	205	10P	12.0		55,965	751	0	37,925	94,641	0
08-2115	Nurse Consultant I	FT	A	GP	Anchorage	200	22G / J	12.0		97,841	1,313	0	52,242	151,396	0
08-2116	Occupational License Examiner	FT	A	GP	Juneau	205	14D / E	12.0		53,168	713	0	36,968	90,849	0
08-2117	Program Coordinator I	FT	A	GP	Juneau	205	18B / C	12.0		65,865	884	0	41,310	108,059	0
08-2118	Occupational License Examiner	FT	A	GP	Juneau	205	14E / F	12.0		55,042	739	0	37,609	93,390	0
08-2119	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		51,071	685	0	36,251	88,007	0
08-2120	Investigator III	FT	A	GP	Anchorage	200	18C / D	12.0		66,086	887	0	41,385	108,358	0

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2022 Governor (17280)
Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-2121	Investigator III	FT	A	GP	Anchorage	200	18C / D	12.0		65,718	882	0	41,259	107,859	0
08-2123	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16A / B	12.0		60,330	0	0	39,457	99,787	0
08-2124	Occupational License Examiner	FT	A	GP	Juneau	205	14B / C	12.0		50,398	676	0	36,021	87,095	0
08-2125	Exec Admn Bop	FT	A	XE	Juneau	N05	23E / F	12.0		103,061	0	0	53,923	156,984	0
08-2126	Occupational License Examiner	FT	A	GP	Juneau	205	14B / C	12.0		49,715	667	0	35,788	86,170	0
08-3009	Regulations Specialist II	FT	A	GP	Juneau	205	16M / N	12.0		77,513	1,040	0	45,292	123,845	0
08-3015	Office Assistant II	FT	A	GP	Juneau	205	10B / C	12.0		38,313	514	0	31,890	70,717	0
08-3016	Business Registration Examiner	FT	A	GP	Juneau	205	13G	12.0		54,366	730	0	37,378	92,474	0
08-3017	Occupational License Examiner	FT	A	GP	Juneau	205	14J / K	12.0		61,794	829	0	39,918	102,541	0
08-3022	Office Assistant II	FT	A	GP	Juneau	205	10C / D	12.0		39,944	536	0	32,447	72,927	0
08-3090	Office Assistant IV	FT	A	SS	Juneau	605	12E / F	12.0		51,847	0	0	36,557	88,404	0
08-3093	Office Assistant I	FT	A	GP	Juneau	205	8E / F	12.0		37,863	508	0	31,736	70,107	0

		Total Positions	New	Deleted	Total Salary Costs:	6,318,932
					Total COLA:	58,568
					Total Premium Pay:	0
					Total Benefits:	4,039,142
					<hr/>	
					Total Pre-Vacancy:	10,416,642
					Minus Vacancy Adjustment of 6.32%:	(658,742)
					Total Post-Vacancy:	9,757,900
					Plus Lump Sum Premium Pay:	0
					<hr/>	
					Personal Services Line 100:	9,757,900

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	1,089,325	1,020,437	10.46%
1007 Interagency Receipts	261,571	245,029	2.51%
1040 Real Estate Surety Fund	134,896	126,365	1.30%
1156 Receipt Supported Services	8,930,850	8,366,068	85.74%
Total PCN Funding:	10,416,642	9,757,900	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

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 Investigations & Administration

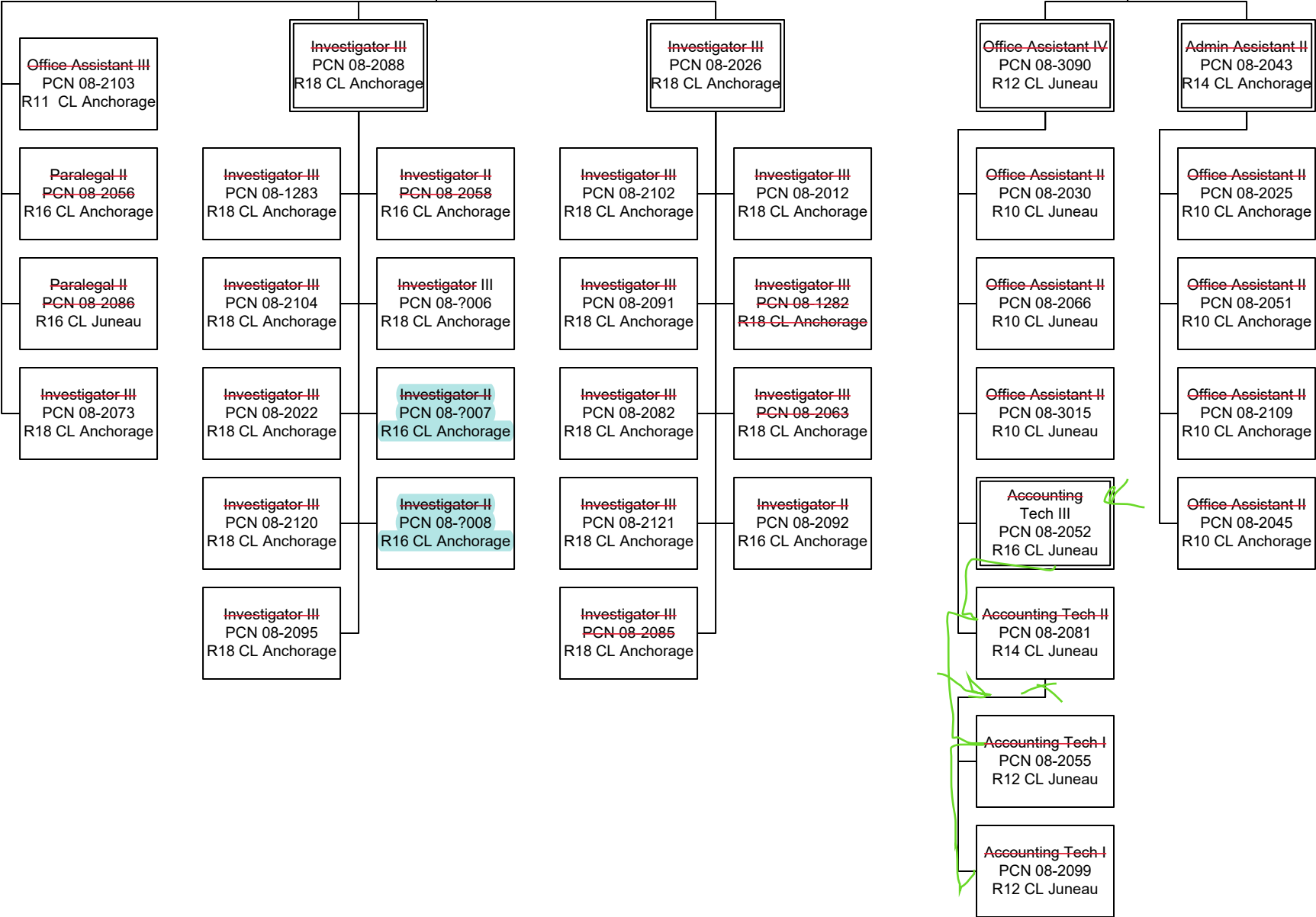
FY2022 Governor Organization Chart

Division Director
 PCN 08-2001
 R27 PX Juneau

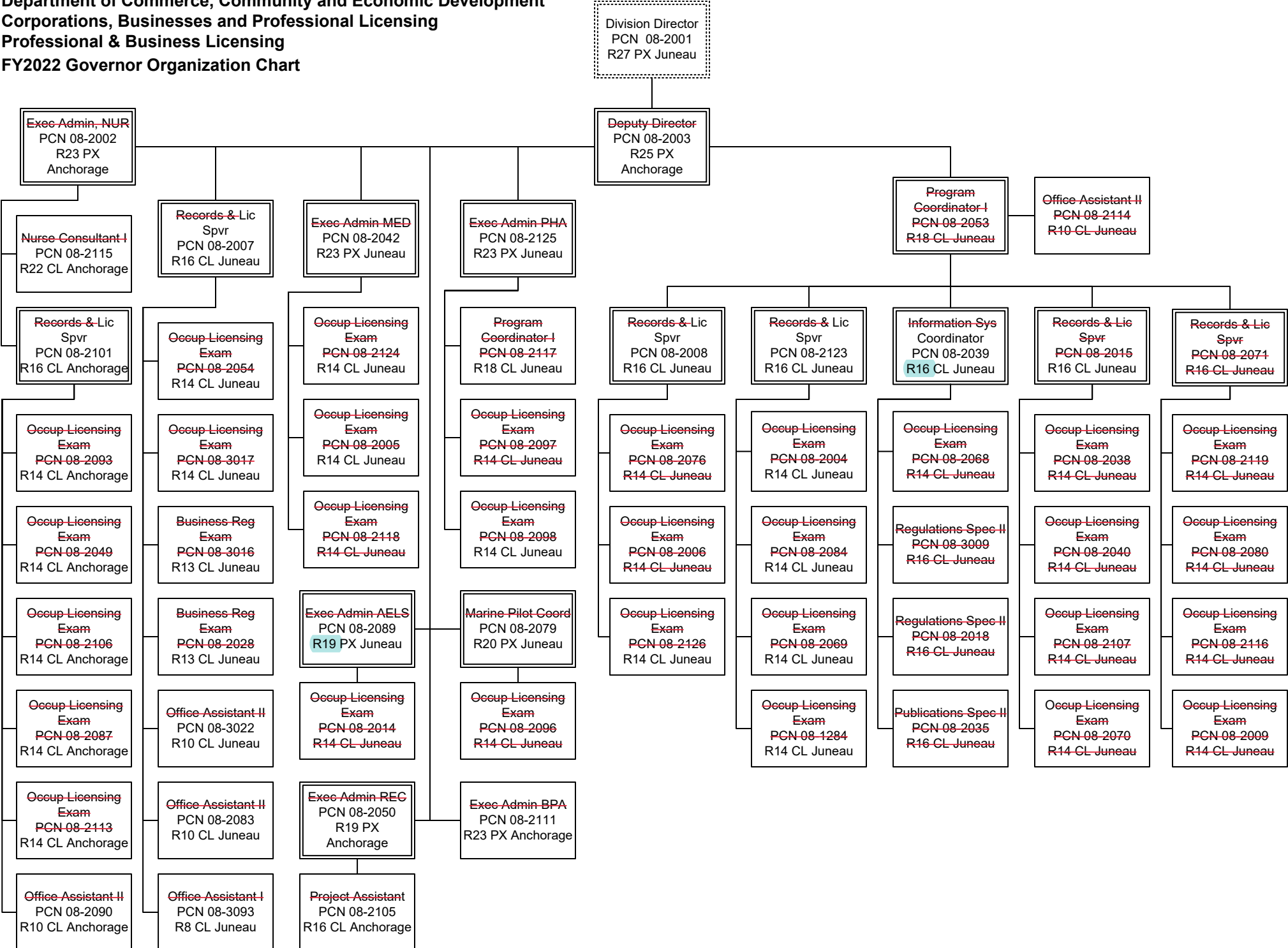
Investigator-IV
 PCN 08-2011
 R20 CL Anchorage

Administrative
 Assistant III
 PCN 08-2010
 R15 CL Juneau

Admin-Operations
 Manager-II
 PCN 08-2024
 R23 CL Juneau



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Professional & Business Licensing
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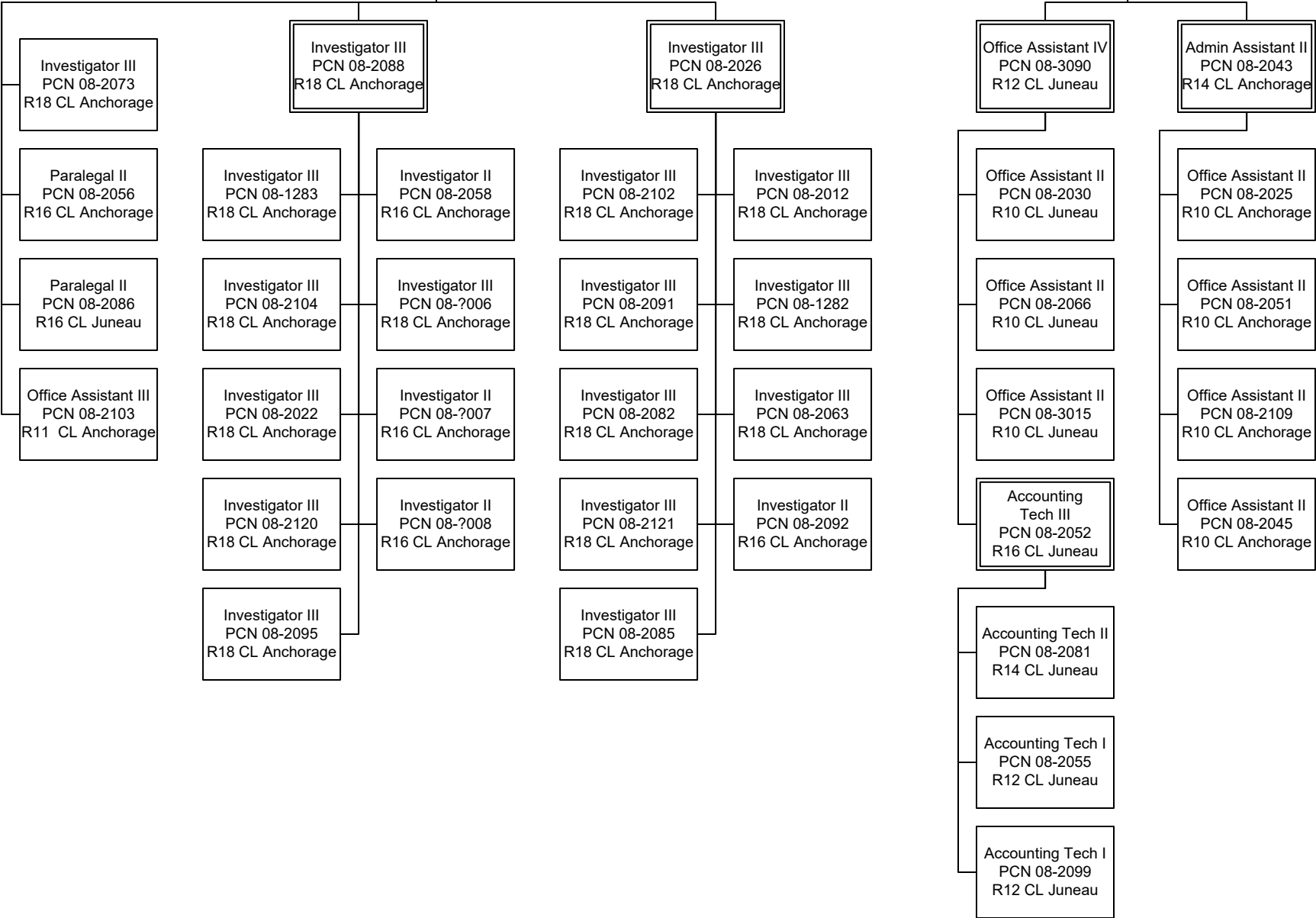
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FY2022 Governor Organization Chart

