

State of Alaska FY2022 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Alaska Oil and Gas Conservation Commission RDU/Component Budget Summary

RDU/Component: Alaska Oil and Gas Conservation Commission

Contribution to Department's Mission

To protect the public interest in exploration and development of Alaska's valuable oil, gas, and geothermal resources through the application of conservation practices designed to ensure greater ultimate recovery and the protection of health, safety, fresh ground waters and the rights of all owners to recover their share of the resource.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

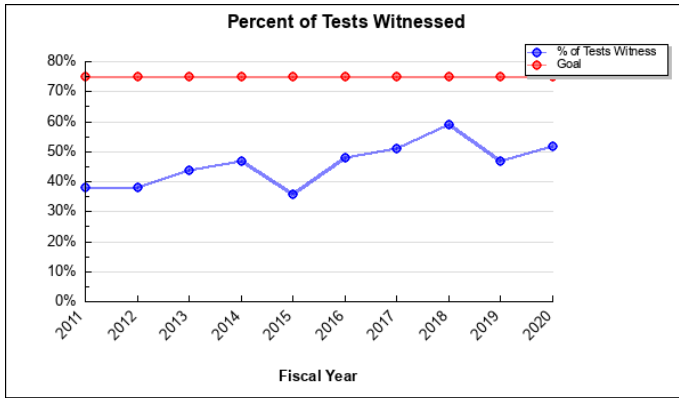
Core Services

- Ensure safety of well drilling and control equipment.
- Ensure greater ultimate recovery.
- Minimize waste due to unnecessary flaring and venting of produced gas.
- Expediently adjudicate all permit applications while ensuring compliance with regulations, statutes, orders and other AOGCC directives.
- Protect Alaska's underground fresh water.
- Have no lost time accidents

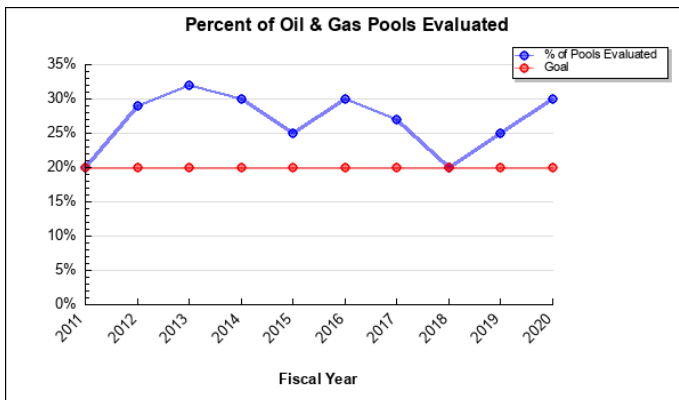
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

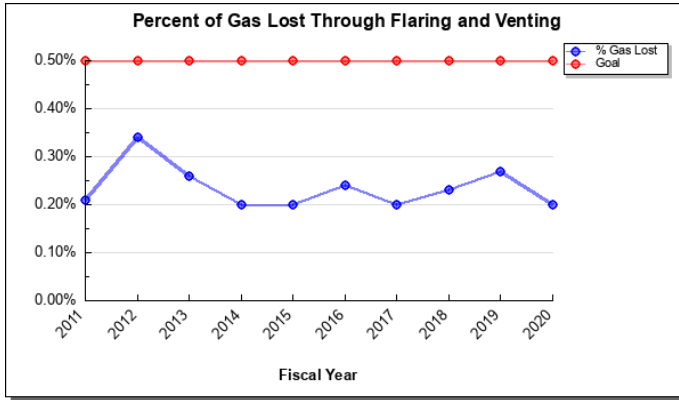
1. Ensure safety of well drilling and control equipment.



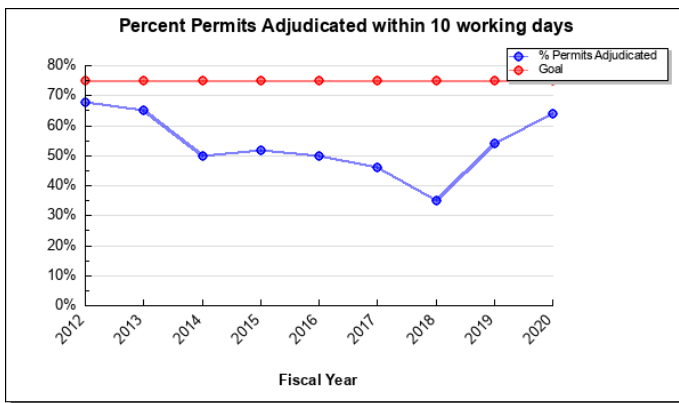
2. Ensure greater ultimate recovery.



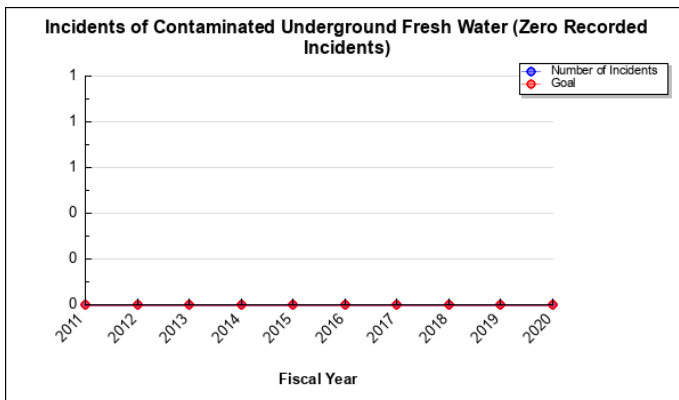
3. Minimize waste due to unnecessary flaring and venting of produced gas.



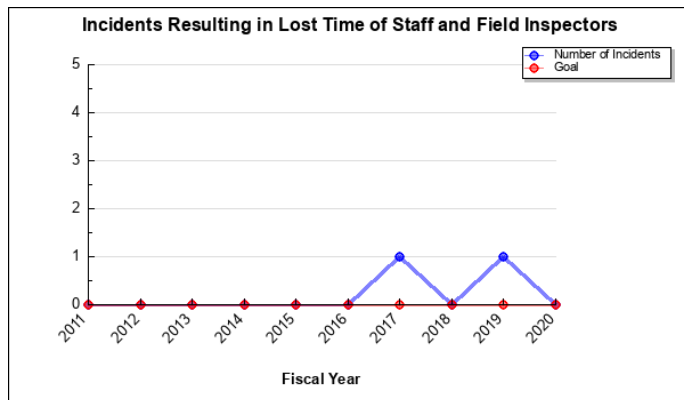
4. Expediently adjudicate all permit applications while ensuring compliance with regulations, statutes, orders and other AOGCC directives.



5. Protect Alaska's underground fresh water.



6. Have no lost time accidents



Major Component Accomplishments in 2020

- Continued high-level of oversight of all oil, gas and geothermal operations in the State of Alaska.
- Continued to administer the Class II Underground Injection Control Program to protect Alaska’s underground fresh water. Received Environmental Protection Agency (EPA) grant for 2020 program.
- Utilized Risk-Based Data Management System database to better focus on field inspection efforts. In response to the AOGCC’s improved inspections, operators are implementing equipment maintenance programs that are proactive rather than reactive.
- Issued two enforcement actions and eight notices of violation to operators for failure to follow AOGCC statutes and regulations.
- Successfully converted from paper process to electronic submissions for drilling applications, drilling reports, and data submissions. While this change was precipitated by the pandemic situation, the AOGCC plans to continue and expand this process for the future.
- Assisted in overseeing the plug and abandonment of four U.S. Bureau of Land Management (BLM) Legacy Wells.
- During the COVID-19 pandemic, transitioned agency from no telework to fully enabled telework with no impact to AOGCC’s ability to fulfill its mission, and successfully kept Inspectors in the field to perform high priority safety critical inspections.

Key Component Challenges

Conventional Resources – Increase expertise for exploration programs in areas that are outside the traditional producing areas of the North Slope and Cook Inlet.

Non-conventional Resources – Increase expertise for exploration and development activities such as shale oil, shale gas, geothermal resources, underground coal gasification, and coal bed methane. Ensure non-conventional operations are conducted in a safe and skillful manner in accordance with state regulations and good engineering practices.

Staff Workload – There has been a slight decrease in drilling activity due to lower oil prices, but well work activity remains high and new operators require increased oversight. Therefore, AOGCC’s workload remains essentially unchanged.

Compliance Review – Identify improvements for the AOGCC’s inspection and compliance audit capabilities.

Significant Changes in Results to be Delivered in FY2022

Well Drilling and Workovers – Improved oversight for onshore and offshore activities by new operators and by existing operators that are expanding their operations into new areas. Delineation and development work will commence on recent new discoveries.

Plugging of Unused Wells – With operator input, identify wells that need to be plugged and abandoned and establish a schedule for completing that work.

Plugging of Legacy Wells – Continue to work with BLM to ensure that the legacy well clean-up is planned and executed properly. Continue to work with BLM and other federal and state entities to fund the plugging and abandonment of additional legacy wells on the North Slope after the recently-funded clean-up work has been completed.

Custody Transfer Measurement Equipment – Increase oversight of measurement equipment, including walkthrough inspections for qualitative assessments of equipment (proper placement, checks for leaks, calibrated equipment, records checks) and witness of meter proving and calibrations.

Regulation Review, Revision, and Guidance

- Review and improve statutes and regulations. Work to eliminate inconsistencies, update references, and clarify intent of all the AOGCC’s regulations (20 AAC 25). Continue providing Guidance Bulletins to industry that clearly explain regulatory requirements and the AOGCC’s expectations.
- Amendments to statutes relating to geothermal resources under AS 38.05 and AS 41.06.
- Amend suspended wells regulations under 20 AAC 25.110.
- Amend well control training requirements for drilling, completion, workover, and services operations under 20 AAC 25.527.
- Amend bonding regulations under 20 AAC 25.025.
- Amend blowout contingency plan regulations.

Statutory and Regulatory Authority

AS 31.05 Alaska Oil and Gas Conservation Act
20 AAC 25 Alaska Oil and Gas Conservation Commission
AS 41.06 Geothermal Resources

Contact Information
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Alaska Oil and Gas Conservation Commission Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2021 Management Plan	FY2022 Governor		
Full-time	32	32	Annual Salaries	3,543,442
Part-time	0	0	COLA	3,245
Nonpermanent	0	0	Premium Pay	527,230
			Annual Benefits	1,965,305
			<i>Less 6.01% Vacancy Factor</i>	<i>(362,822)</i>
			Lump Sum Premium Pay	0
Totals	32	32	Total Personal Services	5,676,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	1	0	0	0	1
Administrative Officer II	1	0	0	0	1
Analyst/Programmer III	1	0	0	0	1
Analyst/Programmer IV	1	0	0	0	1
Analyst/Programmer V	1	0	0	0	1
Aogcc Special Assistant	1	0	0	0	1
Commissioner, Oil and Gas Comm	3	0	0	0	3
Executive Secretary III	1	0	0	0	1
Microfilm/Imaging Operator I	1	0	0	0	1
Natural Resource Technician II	1	0	0	0	1
Petroleum Geologist Asst	1	0	0	0	1
Petroleum Inspector	5	0	0	4	9
Senior Petroleum Engineer	5	0	0	0	5
Senior Petroleum Geologist	2	0	0	0	2
Senior Reservoir Engineer	1	0	0	0	1
Statistical Technician II	2	0	0	0	2
Totals	28	0	0	4	32

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	5,486.6	5,860.1	5,860.1	5,673.3	5,676.4	3.1	0.1%
72000 Travel	194.1	215.0	215.0	215.0	215.0	0.0	0.0%
73000 Services	1,305.5	1,814.9	1,814.9	2,001.7	2,051.7	50.0	2.5%
74000 Commodities	86.8	90.7	90.7	90.7	90.7	0.0	0.0%
75000 Capital Outlay	22.2	12.7	12.7	12.7	12.7	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,095.2	7,993.4	7,993.4	7,993.4	8,046.5	53.1	0.7%
Fund Sources:							
1002 Fed Rcpts (Fed)	166.0	120.0	120.0	120.0	170.0	50.0	41.7%
1108 Stat Desig (Other)	0.0	150.0	150.0	150.0	150.0	0.0	0.0%
1162 AOGCC Rcpt (DGF)	6,929.2	7,723.4	7,723.4	7,723.4	7,726.5	3.1	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	6,929.2	7,723.4	7,723.4	7,723.4	7,726.5	3.1	0.0%
Other Funds	0.0	150.0	150.0	150.0	150.0	0.0	0.0%
Federal Funds	166.0	120.0	120.0	120.0	170.0	50.0	41.7%
Positions:							
Permanent Full Time	33	33	33	32	32	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
FY2020 Settlement of Claims Against Reclamation Bonds Sec24h Ch8 SLA2020 P90 L29 (HB 205)												
1108 Stat Desig	ConfC(L)	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<p>(h) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2021.</p>												
Conference Committee												
1002 Fed Rcpts	ConfCom	120.0	5,860.1	215.0	1,664.9	90.7	12.7	0.0	0.0	33	0	0
1162 AOGCC Rcpt		7,723.4										
Subtotal		7,993.4	5,860.1	215.0	1,814.9	90.7	12.7	0.0	0.0	33	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority for Legal Services												
LIT		0.0	-186.8	0.0	186.8	0.0	0.0	0.0	0.0	0	0	0
<p>In FY2020 and prior years, Alaska Oil and Gas Conservation Commission (AOGCC) Receipts were directly appropriated to the Department of Law for legal services costs incurred by AOGCC. In recent years, legal services costs exceeded the amount appropriated to the Department of Law but no funding recourse was available. In the enacted FY2021 budget AOGCC receipts previously appropriated to the Department of Law were moved to the AOGCC budget. In FY2021 AOGCC will enter into a reimbursable services agreement with the Department of Law to fund the actual cost of legal services incurred.</p>												
Delete Office Assistant II (PCN 02-1050) No Longer Needed as a Result of Electronic Filing Improvements												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>In response to the global pandemic, the Alaska Oil and Gas Conservation Commission (AOGCC) altered processes for permit, application, report, and data submissions from hard copy submissions to electronic submissions. The new electronic processes have worked well and are anticipated to remain in place going forward. Previously an Office Assistant II in the Anchorage office managed incoming hard copy submissions, in addition to reception and mail duties. AOGCC has determined that the position is not needed and should be deleted.</p>												
<p>The following position will be deleted: Full-time Office Assistant II (02-1050), range 10, located in Anchorage</p>												
Subtotal		7,993.4	5,673.3	215.0	2,001.7	90.7	12.7	0.0	0.0	32	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reverse FY2021 Settlement of Claims Against Reclamation Bonds Sec25h Ch8 SLA2020 P90 L29 (HB 205)												
1108 Stat Desig	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2021 Settlement of Claims Against Reclamation Bonds Sec25h Ch8 SLA2020 P90 L29 (HB 205).												
FY2022 Salary Adjustments												
1162 AOGCC Rcpt	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$3.1.												
Restore Settlement of Claims Against Reclamation Bonds												
1108 Stat Desig	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
* Sec. 10. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2022.												
Increase Federal Authority for Additional Grants												
1002 Fed Rcpts	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
In FY2020 and FY2021, the U.S. Environmental Protection Agency (EPA) made additional federal receipts available to the Alaska Oil and Gas Conservation Commission as Multi-Purpose Grant Funds. In both years, the Alaska Oil and Gas Conservation Commission (AOGCC) received additional federal authorization through the legislative revised program (RPL) process because they did not have sufficient federal authorization to accept the grant.												
It is not yet known if AOGCC will be awarded additional federal grant funds in FY2022, but this authorization will position AOGCC to be able to receive the funds without additional legislative action in FY2022.												
Totals		8,046.5	5,676.4	215.0	2,051.7	90.7	12.7	0.0	0.0	32	0	0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Travel

Component: Alaska Oil and Gas Conservation Commission (3269)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		194.1	215.0	215.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			194.1	215.0	215.0
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	186.1	205.0	205.0
2001	In-State Non-Employee Travel	In-State Transportation - Transportation costs for travel relating to meetings and boards for non-employees.	1.9	0.0	0.0
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	6.1	10.0	10.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Oil and Gas Conservation Commission (3269)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		1,305.5	2,001.7	2,051.7
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			1,305.5	2,001.7	2,051.7
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	55.4	65.0	65.0
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	0.4	2.0	2.0
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and transcription fees.	2.4	4.0	4.0
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	233.5	255.0	255.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	18.8	25.0	25.0
3005	Health Services	Health Services such as medical, dental, and psychiatric costs.	0.0	0.5	0.5
3006	Delivery Services	Freight, courier services, and postage.	2.0	3.0	3.0
3007	Advertising and Promotions	Advertising, promotions and legal notices.	5.9	7.0	7.0
3008	Utilities	Electricity, heating fuel, water, sewage and disposal services.	1.3	0.5	0.5
3009	Structure/Infrastructure/Land	Structure, infrastructure and land	0.9	2.0	2.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Oil and Gas Conservation Commission (3269)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			1,305.5	2,001.7	2,051.7
		repairs, maintenance, rentals and leases.			
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	4.8	5.0	5.0
3011	Other Services	Other professional services.	8.5	297.7	297.7
3011	Other Services	Statutory Designated Program Receipt authority not allocated unless needed.	0.0	150.0	150.0
3011	Other Services	Federal receipt authority that is not allocated until awarded.	0.0	0.0	50.0
3016	Inter-Agency Economic Development	NatRes - Department-wide Economic and/or development services.	37.1	45.0	45.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	135.9	150.0	150.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology - telecommunications chargeback.	13.3	45.0	45.0
3021	Inter-Agency Mail	Admin - Department-wide Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	23.6	25.0	25.0
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned facility space rent.	419.0	500.0	500.0
3023	Inter-Agency Building Leases	Admin - Department-wide Lease administration.	9.1	15.0	15.0
3024	Inter-Agency Legal	Law - Department-wide Legal services.	71.8	85.0	85.0
3026	Inter-Agency Insurance	Admin - Department-wide Division of Risk Management - Risk management insurance charges for leased buildings, repossessed	2.5	5.0	5.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Services**

Component: Alaska Oil and Gas Conservation Commission (3269)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals				1,305.5	2,001.7	2,051.7
			properties, public official bonds, and overhead.			
3027	Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	6.6	10.0	10.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.3	2.0	2.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Educational and training services, including procurement certification and Division of Finance courses.	0.0	2.0	2.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet services.	44.5	60.0	60.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services support.	147.4	165.0	165.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	60.5	75.0	75.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Commodities

Component: Alaska Oil and Gas Conservation Commission (3269)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		86.8	90.7	90.7
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			86.8	90.7	90.7
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	54.0	58.5	58.5
4002	Household/Institutional	Cleaning, food, and other household supplies.	2.7	9.2	9.2
4003	Scientific and Medical	Scientific and medical equipment, lab equipment, etc.	0.2	0.0	0.0
4004	Safety	Safety supplies, including law enforcement supplies and personal protection gear for investigators.	0.2	0.0	0.0
4015	Parts and Supplies	Parts and supplies.	0.5	0.0	0.0
4020	Equipment Fuel	Fuel and gasoline.	29.2	23.0	23.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Capital Outlay**

Component: Alaska Oil and Gas Conservation Commission (3269)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000	Capital Outlay		22.2	12.7	12.7
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000 Capital Outlay Detail Totals			22.2	12.7	12.7
5004	Equipment	Equipment and furniture.	22.2	12.7	12.7

Revenue Detail (1681)
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			166.0	149.5	170.0
5002 Federal General Government - Miscellaneous Grants		Federal receipts.	118.0	120.0	170.0
5002 Federal General Government - Miscellaneous Grants		Environmental Protection Agency multi-use grants.	48.0	29.5	0.0
5108 Stat Desig (1108 Stat Desig)			0.0	150.0	150.0
5206 Statutory Designated Program Receipts - Contracts		Statutory Designated Program Receipts for bond settlements.	0.0	150.0	150.0
5162 AOGCC Rcpt (1162 AOGCC Rcpt)			7,009.2	7,810.8	7,726.5
5400 AOGCC Civil Penalties, Fines and Fees		Fines and fees.	80.0	0.0	0.0
5405 Alaska Oil and Gas Conservation Commission Receipts		Alaska Oil and Gas Conservation Commission receipts.	731.0	0.0	0.0
5405 Alaska Oil and Gas Conservation Commission Receipts		Alaska Oil and Gas Conservation Commission receipts.	6,285.6	7,723.4	7,726.5
5405 Alaska Oil and Gas Conservation Commission Receipts		Alaska Oil and Gas Conservation Commission receipts.	-87.4	87.4	0.0
6004 Gen Fund (1004 Gen Fund)			0.4	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		General Funds - Prior year reimbursement recovery.	0.4	0.0	0.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals	971.6	1,185.0	1,185.0
With Department of Natural Resources	37.1	45.0	45.0
With Department of Administration	610.3	755.0	755.0
With Department of Law	71.8	85.0	85.0
With Department of Transportation/Public Facilities	44.5	60.0	60.0
With Department of Commerce, Community, and Economic Development	207.9	240.0	240.0

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3016 Inter-Agency Economic Development	NatRes - Department-wide	Economic and/or development services.	37.1	45.0	45.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	135.9	150.0	150.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology - telecommunications chargeback.	13.3	45.0	45.0
3021 Inter-Agency Mail	Admin - Department-wide	Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	0.0	1.0	1.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	23.6	25.0	25.0
3023 Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent.	419.0	500.0	500.0
3023 Inter-Agency Building Leases	Admin - Department-wide	Lease administration.	9.1	15.0	15.0
3024 Inter-Agency Legal	Law - Department-wide	Legal services.	71.8	85.0	85.0
3026 Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed	2.5	5.0	5.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
		properties, public official bonds, and overhead.			
3027	Inter-Agency Financial	Admin - Department-wide Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	6.6	10.0	10.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) enforcement.	0.3	2.0	2.0
3029	Inter-Agency Education/Training	Admin - Department-wide Educational and training services, including procurement certification and Division of Finance courses.	0.0	2.0	2.0
3037	State Equipment Fleet	Trans - Department-wide State equipment fleet services.	44.5	60.0	60.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028) Administrative Services support.	147.4	165.0	165.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027) Commissioner's Office support.	60.5	75.0	75.0

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2022 Governor (17280)
Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-1036	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		171,425	0	0	75,542	246,967	0
02-1037	Petroleum Inspector	FT	A	XE	Anchorage	N00	23D / E	12.0		93,602	0	57,204	69,756	220,562	0
02-1038	Senior Petroleum Geologist	FT	A	XE	Anchorage	N00	26	12.0		171,425	0	0	75,542	246,967	0
02-1039	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		171,425	0	0	75,542	246,967	0
02-1046	Petroleum Inspector	FT	A	XE	Ninilchik	N00	23L / M	12.0		112,978	0	50,634	73,349	236,961	0
02-1052	Executive Secretary III	FT	A	XE	Anchorage	N00	16K / L	12.0		68,344	0	0	42,053	110,397	0
02-1053	Microfilm/Imaging Operator I	FT	A	GP	Anchorage	200	10B / C	12.0		37,460	503	0	31,598	69,561	0
02-X001	Analyst/Programmer III	FT	A	XE	Anchorage	N00	18B / C	12.0		63,247	0	0	40,310	103,557	0
02-X064	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		171,425	0	0	75,542	246,967	0
02-X066	Petroleum Inspector	FT	A	XE	Anchorage	N00	23E / F	12.0		97,260	0	62,806	72,354	232,420	0
02-X203	Petroleum Inspector	FT	A	XE	Soldotna	N00	23F	12.0		99,665	0	65,165	73,691	238,521	0
02-X204	Petroleum Inspector	FT	A	XE	Anchorage	N00	23F	12.0		99,665	0	55,582	71,002	226,249	0
08-0100	Statistical Technician II	FT	A	GP	Anchorage	200	14L / M	12.0		62,984	845	0	40,325	104,154	0
08-0101	Statistical Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		48,708	654	0	35,444	84,806	0
08-0102	Administrative Officer II	FT	A	SS	Anchorage	99	19N	12.0		95,826	0	0	51,593	147,419	0
08-0103	Natural Resource Technician II	FT	A	GP	Anchorage	200	12D / E	12.0		44,378	596	0	33,963	78,937	0
08-0105	Administrative Assistant I	FT	A	GP	Anchorage	200	12G	12.0		48,185	647	0	35,265	84,097	0
08-0106	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		171,425	0	0	75,542	246,967	0
08-0150	Commissioner, Oil and Gas Comm	FT	A	XE	Anchorage	N00	27	12.0		140,498	0	0	66,723	207,221	0
08-0151	Commissioner, Oil and Gas Comm	FT	A	XE	Anchorage	N00	27	12.0		140,498	0	0	66,723	207,221	0
08-0152	Commissioner, Oil and Gas Comm	FT	A	XE	Anchorage	N00	27	12.0		145,412	0	0	68,243	213,655	0
08-0155	Senior Petroleum Geologist	FT	A	XE	Anchorage	N00	26	12.0		171,425	0	0	75,542	246,967	0
08-0156	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		171,425	0	0	75,542	246,967	0
08-0160	Senior Reservoir Engineer	FT	A	XE	Anchorage	N00	26	12.0		171,425	0	0	75,542	246,967	0
08-0161	Petroleum Inspector	FT	A	XE	Anchor Point	N00	23J	12.0		102,902	0	61,345	73,528	237,775	0
08-0164	Petroleum Inspector	FT	A	XE	Nikishka	99	23P / Q	12.0		139,613	0	65,230	84,919	289,762	0
08-0165	Analyst/Programmer IV	FT	A	XE	Anchorage	N00	20J	12.0		84,026	0	0	47,415	131,441	0
08-0167	Aogcc Special Assistant	FT	A	XE	Anchorage	99	21N / O	12.0		105,235	0	0	54,666	159,901	0
08-0169	Petroleum Geologist Asst	FT	A	XE	Anchorage	N00	18K	12.0		75,972	0	0	44,661	120,633	0
10-0801	Petroleum Inspector	FT	A	XE	Anchorage	N00	23A / B	12.0		86,931	0	50,152	65,555	202,638	0
10-0802	Petroleum Inspector	FT	A	XE	Anchorage	N00	23E / F	12.0		97,260	0	59,112	71,318	227,690	0
21-6011	Analyst/Programmer V	FT	A	XE	Anchorage	N00	22A / B	12.0		81,393	0	0	46,515	127,908	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2022 Governor (17280)
Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	3,543,442
														Total COLA:	3,245
	Full Time Positions:	32	0	0										Total Premium Pay:	527,230
	Part Time Positions:	0	0	0										Total Benefits:	1,965,305
	Non Permanent Positions:	0	0	0											
	Positions in Component:	32	0	0											
	Total Component Months:	384.0													
														Total Pre-Vacancy:	6,039,222
														Minus Vacancy Adjustment of 6.01%:	(362,822)
														Total Post-Vacancy:	5,676,400
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	5,676,400

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1162 Alaska Oil & Gas Conservation Commission Rcpts	6,039,222	5,676,400	100.00%
Total PCN Funding:	6,039,222	5,676,400	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

State of Alaska
 Department of Commerce, Community and Economic Development
 Alaska Oil & Gas Conservation Commission
 FY2022 Governor Organization Chart

