

State of Alaska FY2022 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Alcohol and Marijuana Control Office RDU/Component Budget Summary

RDU/Component: Alcohol and Marijuana Control Office

Contribution to Department's Mission

Enforce alcohol and marijuana commerce laws and provide clear, consistent standards for licensure to protect the public from harm.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

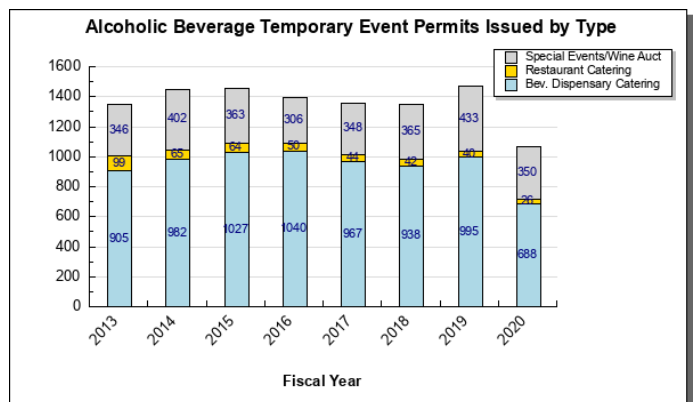
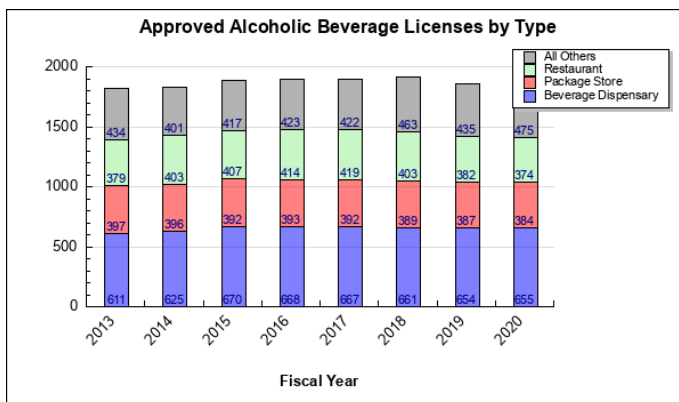
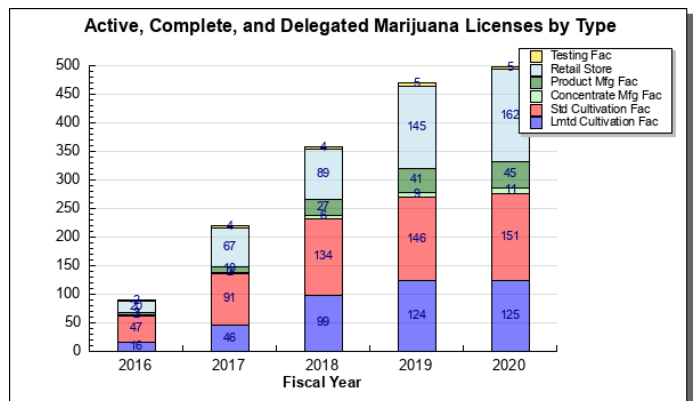
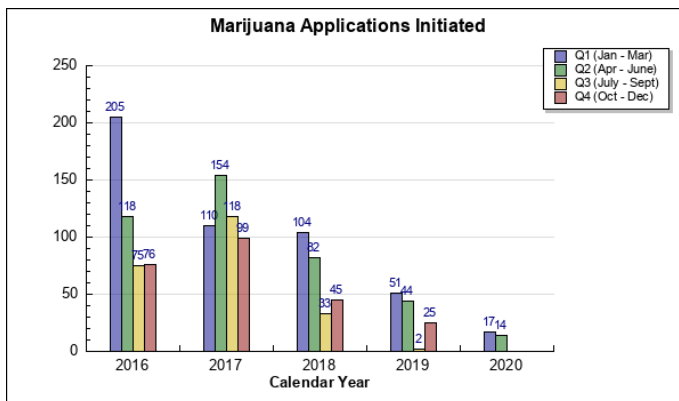
Core Services

- License and renew all qualified applicants to manufacture and sell alcoholic beverages, and to cultivate, produce, test, and sell marijuana and marijuana products.
- Enforce state laws and regulations governing alcoholic beverage and commercial marijuana establishments.

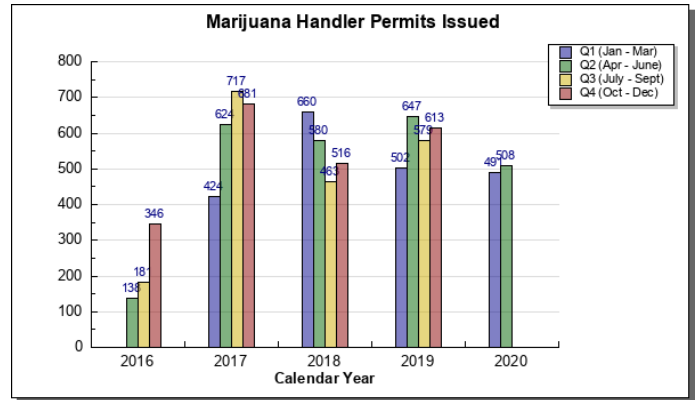
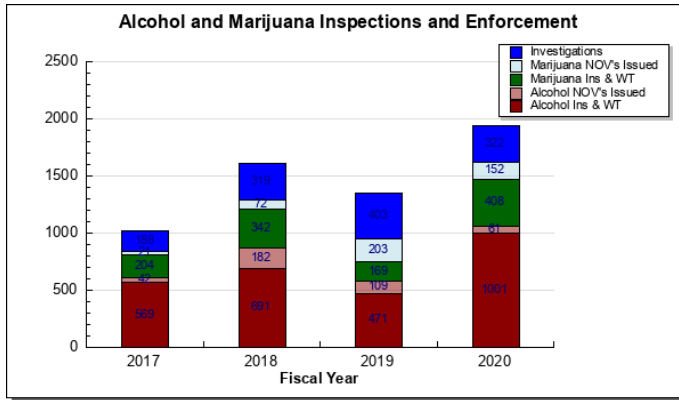
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. License and renew all qualified applicants to manufacture and sell alcoholic beverages, and to cultivate, produce, test, and sell marijuana and marijuana products.



2. Enforce state laws and regulations governing alcoholic beverage and commercial marijuana establishments.



Major Component Accomplishments in 2020

- The Marijuana Control Board (MCB) approved 75 new licenses, 313 renewal licenses, and 19 transfer applications in FY2020. Since program inception the MCB has approved 626 licenses of which 404 were operating at the end of FY2020.
- AMCO issues Marijuana Handler permits to all applicants who meet the requirements. Since inception AMCO has issued 138 permits in FY2016, 1,575 in FY2017, 2,638 in FY2018, 2,121 in FY2019, and 2,191 in FY2020 (FY2019 and FY2020 included renewals). At the end of FY2020, there were 7,320 active handler permits.
- During FY2020, AMCO received and processed 91 new alcohol license applications, 132 alcohol license transfer applications, 798 alcohol license renewals, and 1,066 alcohol event permits.
- AMCO Enforcement staff conducted 183 investigations and 953 inspections/walk-throughs on alcohol and marijuana licensed establishments in FY2020.
- Staff arranged and supported 22 full days of board meetings: seven days of meetings of the Alcoholic Beverage Control Board (ABCB), and fifteen days of meetings of the MCB. In addition, the MCB held six emergency/special meetings and the ABCB held five emergency/special meetings, all except one per board were related to the COVID-19 pandemic.
- Staff assisted the ABCB and the MCB with numerous regulations projects. In FY2020, the ABCB initiated six regulations projects, and the MCB initiated twelve regulations projects. Support for the boards and their regulations projects has been an essential work component for staff. This work includes posting and publishing public notices, compiling written public comments, holding verbal public comment meetings of the MCB, and assisting both boards in revisions, second postings, and finalizing projects for the Department of Law after board adoption of regulations. In FY2020, the ABCB adopted four new regulations and the MCB adopted five new regulations.

Key Component Challenges

Ensuring that the growing marijuana industry in Alaska is appropriately regulated, licensed, inspected, and renewed is an ongoing challenge for AMCO. Implementation and enforcement of the statutes and regulations governing commercial marijuana takes considerably more time per license than for the alcohol program; staff resources are at times overwhelmed with the number of applications submitted and/or the number of investigations. AMCO licensing staff processed the fourth annual renewal of marijuana licenses in FY2020, while continuing biennial renewals of liquor licenses. AMCO staff will continue to assist new and existing marijuana businesses to navigate the governing statutes and regulations.

With such a new industry (in Alaska and country-wide), the pace of change in the marijuana industry is rapid, and regulations changes continue to be needed frequently to address industry innovations as well as real-life situations that were not contemplated during the original development of the regulations in 3 AAC 306. Working with the MCB on potential regulations changes as well as communicating with licensees regarding adopted changes remains a challenge.

Remote facilities serving alcohol and producing and selling marijuana products cannot be regularly checked for compliance or violations because of prohibitive travel expenses. AMCO continues to pursue partnerships with local law enforcement for assistance with licensed premises inspections and the evaluation of regulatory compliance. These partnerships increase consistent enforcement of statutes and regulations while minimizing travel costs.

Technical improvements in alcohol license and permit record keeping and public interaction are needed. The agency's electronic liquor licensing system is out of date and insufficient for tracking and reporting needs. Records are paper-based resulting in unnecessary storage and copying costs incurred each year, as well as a significant amount of staff time. Applicants are not able to submit or track their applications online, and the amount of information available to the public online is limited. Modernizing and standardizing alcohol licensing systems and processes would benefit AMCO staff, licensees, and the public.

Significant Changes in Results to be Delivered in FY2022

The Alcoholic Beverage Control Board continues to support the substantial rewrite of Title 4, developed between 2012 and 2016. If passed during the 2021 legislative session, staff will initiate a complete rewrite of the alcohol regulations in 3 AAC 304, as well as redevelop license types, application documents, and licensing workflows, and create new endorsement applications and workflows. Additional outreach and education will be necessary for the new rules, processes, and procedures.

Statutory and Regulatory Authority

AS.04	Alcoholic Beverages
3 AAC 304	Alcoholic Beverage Control Board
AS 17.38	Production, Sale and Use of Marijuana
3 AAC 306	Regulation of Marijuana Industry

Contact Information
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Alcohol and Marijuana Control Office Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2021 Management Plan	FY2022 Governor		
Full-time	22	22	Annual Salaries	1,498,444
Part-time	0	0	COLA	14,662
Nonpermanent	0	0	Premium Pay	13,048
			Annual Benefits	930,223
			<i>Less 4.66% Vacancy Factor</i>	(114,477)
			Lump Sum Premium Pay	0
Totals	22	22	Total Personal Services	2,341,900

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	2	0	0	0	2
Administrative Officer I	1	0	0	0	1
Criminal Justice Technician II	1	0	0	0	1
Division Director - Px	1	0	0	0	1
Lgovt Spec III	1	0	0	0	1
Occupational License Examiner	5	0	0	0	5
Program Coordinator I	1	0	0	0	1
Rcd & Lic Spvr	1	0	0	0	1
Regulations Specialist II	1	0	0	0	1
Special Investigator I	4	1	1	1	7
Special Investigator II	1	0	0	0	1
Totals	19	1	1	1	22

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)
RDU: Alcohol and Marijuana Control Office (647)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	2,050.3	2,327.5	2,327.5	2,327.5	2,341.9	14.4	0.6%
72000 Travel	60.5	135.0	135.0	135.0	135.0	0.0	0.0%
73000 Services	1,247.4	1,286.8	1,286.8	1,286.8	1,286.8	0.0	0.0%
74000 Commodities	38.1	115.7	115.7	115.7	115.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,396.3	3,865.0	3,865.0	3,865.0	3,879.4	14.4	0.4%
Fund Sources:							
1004 Gen Fund (UGF)	28.2	0.0	0.0	0.0	0.0	0.0	0.0%
1005 GF/Prgm (DGF)	3,368.1	3,865.0	3,865.0	3,865.0	3,879.4	14.4	0.4%
Unrestricted General (UGF)	28.2	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	3,368.1	3,865.0	3,865.0	3,865.0	3,879.4	14.4	0.4%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	22	22	22	22	22	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)

RDU: Alcohol and Marijuana Control Office (647)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
1005 GF/Prgm	ConfCom	3,865.0	2,327.5	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0
		3,865.0										
	Subtotal	3,865.0	2,327.5	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
1005 GF/Prgm	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		14.4										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$14.4.												
	Totals	3,879.4	2,341.9	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Travel

Component: Alcohol and Marijuana Control Office (3119)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		60.5	135.0	135.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			60.5	135.0	135.0
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	34.6	80.5	80.5
2001	In-State Non-Employee Travel	In-State Transportation - Transportation costs for travel relating to meetings and boards for non-employees.	24.1	48.0	48.0
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	1.8	6.5	6.5

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alcohol and Marijuana Control Office (3119)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		1,247.4	1,286.8	1,286.8
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			1,247.4	1,286.8	1,286.8
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	2.2	3.0	3.0
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	23.0	25.0	25.0
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and transcription fees.	0.0	1.0	1.0
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	31.5	35.0	35.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	53.4	55.0	55.0
3005	Health Services	Health Services such as medical, dental, and psychiatric costs.	0.0	1.0	1.0
3006	Delivery Services	Freight, courier services, and postage.	4.6	5.0	5.0
3007	Advertising and Promotions	Advertising, promotions and legal notices.	21.1	21.0	21.0
3008	Utilities	Electricity, heating fuel, water, sewage and disposal services.	0.9	5.0	5.0
3009	Structure/Infrastructure/Land	Rentals and leases, including	5.3	7.0	7.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alcohol and Marijuana Control Office (3119)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			1,247.4	1,286.8	1,286.8
		conference room rentals for board meetings.			
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	2.3	3.8	3.8
3011	Other Services	Other professional services.	3.5	4.0	4.0
3015	Inter-Agency Conservation/Environmental	EnvCon - Department-wide Reimbursable services agreement with the Department of Environmental Conservation for laboratory testing.	76.9	77.0	77.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	105.2	105.0	105.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology - telecommunications chargeback.	10.8	15.0	15.0
3021	Inter-Agency Mail	Admin - Department-wide Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	0.3	5.0	5.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	15.8	16.0	16.0
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned facility space rent: Juneau State Office Building.	3.1	4.0	4.0
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned facility space rent: Atwood Building.	32.3	35.0	35.0
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned facility space rent: Liny Pacillo Parking Garage.	9.0	10.0	10.0
3023	Inter-Agency Building Leases	Admin - Department-wide Facility lease managed by Shared Services of Alaska: Fairbanks office.	13.4	20.0	20.0
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned facility lease	0.5	1.0	1.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alcohol and Marijuana Control Office (3119)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals				1,247.4	1,286.8	1,286.8
			administration fee.			
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	165.2	170.0	170.0
3024	Inter-Agency Legal	Law - Department-wide	Regulations review.	8.3	9.0	9.0
3026	Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	0.4	1.0	1.0
3027	Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	11.0	11.0	11.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.2	1.0	1.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Educational and training services, including procurement certification and Division of Finance courses.	0.2	1.0	1.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Hearing and mediation services.	34.3	35.0	35.0
3036	Inter-Agency Safety	PubSaf - Department-wide	Fingerprinting services.	60.0	40.0	40.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet services.	34.7	40.0	40.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services support.	477.7	480.0	480.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	40.3	45.0	45.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Commodities**

Component: Alcohol and Marijuana Control Office (3119)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		38.1	115.7	115.7
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			38.1	115.7	115.7
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	26.9	42.7	42.7
4002	Household/Institutional	Cleaning, food, and other household supplies.	4.3	0.0	0.0
4004	Safety	Safety supplies, including law enforcement supplies and personal protection gear for investigators.	6.9	73.0	73.0

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5005 GF/Prgm (1005 GF/Prgm)			6,403.0	5,685.0	3,879.4
5101 Program Receipts Public Protection - Licenses and Permits		Program Receipts - Alcohol regulation. Receipts collected in excess of costs lapse to the general fund.	2,171.4	2,011.1	2,018.3
5101 Program Receipts Public Protection - Licenses and Permits		Carryforward of marijuana revenue from FY2019 to FY2020.	3,572.7	0.0	0.0
5101 Program Receipts Public Protection - Licenses and Permits		Program Receipts - Marijuana regulation. Receipts collected in excess of costs are carried forward to support the following year's budget.	2,440.8	1,853.9	1,861.1
5101 Program Receipts Public Protection - Licenses and Permits		Carryforward of marijuana revenue from FY2020 to FY2021.	-1,820.0	1,820.0	0.0
5102 Program Receipts Public Protection - Fines and Forfeitures		Marijuana fines and forfeitures.	2.1	0.0	0.0
5102 Program Receipts Public Protection - Fines and Forfeitures		Alcohol fines and forfeitures.	7.0	0.0	0.0
5103 Program Receipts - Charges for Services		Marijuana background checks.	29.0	0.0	0.0
6004 Gen Fund (1004 Gen Fund)			0.1	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		General Funds - Prior year reimbursement recovery.	0.1	0.0	0.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)

	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals	1,099.6	1,121.0	1,121.0
With Department of Environmental Conservation	76.9	77.0	77.0
With Department of Administration	236.5	260.0	260.0
With Department of Law	173.5	179.0	179.0
With Department of Public Safety	60.0	40.0	40.0
With Department of Transportation/Public Facilities	34.7	40.0	40.0
With Department of Commerce, Community, and Economic Development	518.0	525.0	525.0

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3015 Inter-Agency Conservation/Environmental	EnvCon - Department-wide	Reimbursable services agreement with the Department of Environmental Conservation for laboratory testing.	76.9	77.0	77.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	105.2	105.0	105.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology - telecommunications chargeback.	10.8	15.0	15.0
3021 Inter-Agency Mail	Admin - Department-wide	Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	0.3	5.0	5.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	15.8	16.0	16.0
3023 Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent: Juneau State Office Building.	3.1	4.0	4.0
3023 Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent: Atwood Building.	32.3	35.0	35.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3023 Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent: Liny Pacillo Parking Garage.	9.0	10.0	10.0
3023 Inter-Agency Building Leases	Admin - Department-wide	Facility lease managed by Shared Services of Alaska: Fairbanks office.	13.4	20.0	20.0
3023 Inter-Agency Building Leases	Admin - Department-wide	State-owned facility lease administration fee.	0.5	1.0	1.0
3024 Inter-Agency Legal	Law - Department-wide	Legal services.	165.2	170.0	170.0
3024 Inter-Agency Legal	Law - Department-wide	Regulations review.	8.3	9.0	9.0
3026 Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	0.4	1.0	1.0
3027 Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	11.0	11.0	11.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.2	1.0	1.0
3029 Inter-Agency Education/Training	Admin - Department-wide	Educational and training services, including procurement certification and Division of Finance courses.	0.2	1.0	1.0
3030 Inter-Agency Hearing/Mediation	Admin - Department-wide	Hearing and mediation services.	34.3	35.0	35.0
3036 Inter-Agency Safety	PubSaf - Department-wide	Fingerprinting services.	60.0	40.0	40.0
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet services.	34.7	40.0	40.0
3038 Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services support.	477.7	480.0	480.0
3038 Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	40.3	45.0	45.0

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2022 Governor (17280)
Component: Alcohol and Marijuana Control Office (3119)
RDU: Alcohol and Marijuana Control Office (647)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-9001	Division Director - Px	FT	A	XE	Anchorage	N00	27F / J	12.0		125,485	0	0	61,590	187,075	0
04-9002	Administrative Assistant I	FT	A	GP	Anchorage	200	12A / B	12.0		40,872	548	0	32,764	74,184	0
04-9003	Occupational License Examiner	FT	A	GP	Anchorage	200	14E / F	12.0		53,140	713	0	36,959	90,812	0
04-9005	Special Investigator I	FT	A	GP	Juneau	205	19J / K	12.0		86,236	1,187	2,231	49,037	138,691	0
04-9009	Program Coordinator I	FT	A	SS	Anchorage	200	18B / C	12.0		67,389	0	0	41,871	109,260	0
04-9010	Occupational License Examiner	FT	A	GP	Anchorage	200	14E / F	12.0		53,590	719	0	37,113	91,422	0
04-9011	Special Investigator II	FT	A	SS	Anchorage	200	21F	12.0		92,269	0	0	50,377	142,646	0
04-9013	Special Investigator I	FT	A	GP	Anchorage	200	19G / J	12.0		78,694	1,080	1,800	46,311	127,885	0
04-9014	Special Investigator I	FT	A	GP	Fairbanks	203	19E / F	12.0		75,800	1,040	1,736	45,300	123,876	0
08-7000	Administrative Officer I	FT	A	SS	Anchorage	200	17J	12.0		73,008	0	0	43,792	116,800	0
08-7001	Occupational License Examiner	FT	A	GP	Anchorage	200	14E / F	12.0		52,094	699	0	36,601	89,394	0
08-7002	Special Investigator I	FT	A	GP	Palmer	200	19A / B	12.0		65,259	895	1,474	41,606	109,234	0
08-7010	Special Investigator I	FT	A	GP	Anchorage	200	19F / G	12.0		76,473	1,050	1,746	45,533	124,802	0
08-7011	Special Investigator I	FT	A	GP	Anchorage	200	19L / M	12.0		89,310	1,225	1,998	50,009	142,542	0
08-7012	Rcd & Lic Spvr	FT	A	SS	Anchorage	200	16C / D	12.0		60,580	0	0	39,543	100,123	0
08-7013	Lgovt Spec III	FT	A	GP	Anchorage	200	17B / C	12.0		58,841	790	0	38,908	98,539	0
08-7014	Administrative Assistant I	FT	A	GP	Anchorage	200	12D / E	12.0		43,736	587	0	33,744	78,067	0
08-7015	Occupational License Examiner	FT	A	GP	Anchorage	200	14A / B	12.0		46,047	618	0	34,534	81,199	0
08-7016	Occupational License Examiner	FT	A	GP	Anchorage	200	14B / C	12.0		47,275	634	0	34,954	82,863	0
08-7017	Regulations Specialist II	FT	A	GP	Anchorage	200	16F / G	12.0		63,439	851	0	40,480	104,770	0
12-4700	Criminal Justice Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		56,695	761	0	38,174	95,630	0
12-4702	Special Investigator I	FT	A	GP	Anchorage	200	19M / N	12.0		92,212	1,265	2,063	51,023	146,563	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2022 Governor (17280)
Component: Alcohol and Marijuana Control Office (3119)
RDU: Alcohol and Marijuana Control Office (647)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	1,498,444
														Total COLA:	14,662
	Full Time Positions:	22	0	0										Total Premium Pay:	13,048
	Part Time Positions:	0	0	0										Total Benefits:	930,223
	Non Permanent Positions:	0	0	0											
	Positions in Component:	22	0	0											
	Total Component Months:	264.0												Total Pre-Vacancy:	2,456,377
														Minus Vacancy Adjustment of 4.66%:	(114,477)
														Total Post-Vacancy:	2,341,900
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	2,341,900

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	2,456,377	2,341,900	100.00%
Total PCN Funding:	2,456,377	2,341,900	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

State of Alaska
 Department of Commerce, Community and Economic Development
 Alcohol and Marijuana Control Office
 FY2022 Governor Organization Chart

