

Components by Department Priority Programs (1761)
Department of Commerce, Community, and Economic Development

Scenario: FY2021 Management Plan (17003)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department Totals:		8,462.0	85,016.6	57,236.8	126,740.3	277,455.7	518.0	0.0	7.0
Economic Growth		1,074.8	13,026.2	23,617.4	47,337.5	85,055.8	133.7	0.0	2.4
Commissioner's Office (1027)		59.3 37%	0.0	404.5 37%	37,000.0 37%	37,463.8	1.9 37%	0.0	0.4
Administrative Services (1028)		247.2 37%	0.0	1,384.3 37%	0.0	1,631.5	11.1 37%	0.0	0.0
Economic Development (2743)		546.6 100%	0.0	0.0	0.0	546.6	3.0 100%	0.0	2.0 100%
Investments (383)		0.0	5,302.8 100%	0.0	0.0	5,302.8	37.0 100%	0.0	0.0
Alaska Oil and Gas Conservation Commission (3269)		0.0	7,723.4 100%	150.0 100%	120.0 100%	7,993.4	32.0 100%	0.0	0.0
Alaska Industrial Development and Export Authority (1234)		0.0	0.0	5,200.0 35%	0.0	5,200.0	28.7 35%	0.0	0.0
Alaska Industrial Development Corporation Facilities Maintenance (2361)		0.0	0.0	337.0 100%	0.0	337.0	0.0	0.0	0.0
Alaska Seafood Marketing Institute (393)		0.0	0.0	15,860.3 100%	10,217.5 100%	26,077.8	20.0 100%	0.0	0.0
DCCED State Facilities Rent (2472)		221.7 37%	0.0	281.3 37%	0.0	503.0	0.0	0.0	0.0
Sustainable Energy		1,218.5	32,682.3	18,165.7	27,202.0	79,268.5	77.4	0.0	0.3
Commissioner's Office (1027)		41.7 26%	0.0	284.3 26%	26,000.0 26%	26,325.9	1.3 26%	0.0	0.3
Administrative Services (1028)		173.7 26%	0.0	972.8 26%	0.0	1,146.4	7.8 26%	0.0	0.0
Alaska Gasline Development Corporation (2986)		0.0	0.0	3,431.6 100%	0.0	3,431.6	15.0 100%	0.0	0.0
Alaska Energy Authority Owned Facilities (2599)		0.0	0.0	780.7 100%	0.0	780.7	0.0	0.0	0.0
Alaska Energy Authority Rural Energy Assistance (2600)		847.3 100%	1,427.3 100%	2,041.7 100%	1,202.0 100%	5,518.3	0.0	0.0	0.0
Alaska Energy Authority Power Cost Equalization (2602)		0.0	29,855.0 100%	0.0	0.0	29,855.0	0.0	0.0	0.0
Statewide Project Development, Alternative Energy and Efficiency (2888)		0.0	1,400.0 100%	800.0 100%	0.0	2,200.0	0.0	0.0	0.0
Alaska Industrial Development and Export Authority (1234)		0.0	0.0	9,657.1 65%	0.0	9,657.1	53.3 65%	0.0	0.0
DCCED State Facilities Rent (2472)		155.8 26%	0.0	197.7 26%	0.0	353.4	0.0	0.0	0.0
Strong Communities		5,954.7	647.2	13,823.4	36,923.1	57,348.3	52.7	0.0	0.2
Commissioner's Office (1027)		35.3 22%	0.0	240.5 22%	22,000.0 22%	22,275.8	1.1 22%	0.0	0.2

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

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Department Totals:		8,462.0	85,016.6	57,236.8	126,740.3	277,455.7	518.0	0.0	7.0
Strong Communities		5,954.7	647.2	13,823.4	36,923.1	57,348.3	52.7	0.0	0.2
Administrative Services (1028)		147.0 22%	0.0	823.1 22%	0.0	970.1	6.6 22%	0.0	0.0
Community and Regional Affairs (2879)		5,424.2 100%	647.2 100%	9,472.5 100%	2,006.0 100%	17,549.9	43.0 100%	0.0	0.0
Serve Alaska (2946)		216.4 100%	0.0	20.0 100%	1,888.9 100%	2,125.3	2.0 100%	0.0	0.0
Payment in Lieu of Taxes (PILT) (2829)		0.0	0.0	0.0	10,428.2 100%	10,428.2	0.0	0.0	0.0
National Forest Receipts (2830)		0.0	0.0	0.0	600.0 100%	600.0	0.0	0.0	0.0
Fisheries Taxes (2482)		0.0	0.0	3,100.0 100%	0.0	3,100.0	0.0	0.0	0.0
DCCED State Facilities Rent (2472)		131.8 22%	0.0	167.2 22%	0.0	299.1	0.0	0.0	0.0
Consumer Protection		214.1	38,660.9	1,630.3	15,277.7	55,783.1	254.3	0.0	4.2
Commissioner's Office (1027)		24.0 15%	0.0	164.0 15%	15,000.0 15%	15,188.0	0.8	0.0	0.2
Administrative Services (1028)		100.2 15%	0.0	561.2 15%	0.0	661.4	4.5 15%	0.0	0.0
Banking and Securities (2808)		0.0	4,052.5 100%	0.0	0.0	4,052.5	25.0 100%	0.0	1.0 100%
Corporations, Business and Professional Licensing (2360)		0.0	14,279.0 100%	372.0 100%	0.0	14,651.0	100.0 100%	0.0	0.0
Insurance Operations (354)		0.0	7,275.8 100%	279.2 100%	277.7 100%	7,832.7	46.0 100%	0.0	0.0
Alcohol and Marijuana Control Office (3119)		0.0	3,865.0 100%	0.0	0.0	3,865.0	22.0 100%	0.0	0.0
Regulatory Commission of Alaska (2417)		0.0	9,188.6 100%	139.9 100%	0.0	9,328.5	56.0 100%	0.0	3.0 100%
DCCED State Facilities Rent (2472)		89.9 15%	0.0	114.0 15%	0.0	203.9	0.0	0.0	0.0

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.