

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Commerce**

**Results Delivery Unit  
Component**

FY2020 Actuals (17249)						FY2021 Management Plan + Supp + RPLs (17782)						FY2022 Governor (17280)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Executive Administration and Development</b>																	
<b>Commissioner's Office</b>																	
35.3	0.0	913.1	0.0	948.4	5	160.3	0.0	1,093.3	100,000.0	101,253.6	5	160.3	0.0	1,093.3	0.0	1,253.6	5
<b>Administrative Services</b>																	
664.6	0.0	3,336.5	0.0	4,001.1	30	668.0	0.0	3,741.4	0.0	4,409.4	30	642.0	0.0	3,756.4	0.0	4,398.4	28
<b>RDU Total:</b>																	
<b>699.9</b>	<b>0.0</b>	<b>4,249.6</b>	<b>0.0</b>	<b>4,949.5</b>	<b>35</b>	<b>828.3</b>	<b>0.0</b>	<b>4,834.7</b>	<b>100,000.0</b>	<b>105,663.0</b>	<b>35</b>	<b>802.3</b>	<b>0.0</b>	<b>4,849.7</b>	<b>0.0</b>	<b>5,652.0</b>	<b>33</b>
<b>Banking and Securities</b>																	
<b>Banking and Securities</b>																	
0.0	3,658.7	6.2	0.0	3,664.9	25	0.0	4,052.5	0.0	0.0	4,052.5	25	0.0	4,172.7	0.0	0.0	4,172.7	26
<b>RDU Total:</b>																	
<b>0.0</b>	<b>3,658.7</b>	<b>6.2</b>	<b>0.0</b>	<b>3,664.9</b>	<b>25</b>	<b>0.0</b>	<b>4,052.5</b>	<b>0.0</b>	<b>0.0</b>	<b>4,052.5</b>	<b>25</b>	<b>0.0</b>	<b>4,172.7</b>	<b>0.0</b>	<b>0.0</b>	<b>4,172.7</b>	<b>26</b>
<b>Community and Regional Affairs</b>																	
<b>Community &amp; Regional Affairs</b>																	
4,961.8	528.7	298.6	1,206.9	6,996.0	53	5,424.2	647.2	9,472.5	2,006.0	17,549.9	43	4,905.3	778.5	973.6	2,013.2	8,670.6	43
<b>Serve Alaska</b>																	
150.3	0.0	0.0	1,187.0	1,337.3	2	216.4	0.0	20.0	1,888.9	2,125.3	2	217.1	0.0	20.0	1,890.1	2,127.2	2
<b>RDU Total:</b>																	
<b>5,112.1</b>	<b>528.7</b>	<b>298.6</b>	<b>2,393.9</b>	<b>8,333.3</b>	<b>55</b>	<b>5,640.6</b>	<b>647.2</b>	<b>9,492.5</b>	<b>3,894.9</b>	<b>19,675.2</b>	<b>45</b>	<b>5,122.4</b>	<b>778.5</b>	<b>993.6</b>	<b>3,903.3</b>	<b>10,797.8</b>	<b>45</b>
<b>Revenue Sharing</b>																	
<b>Payment in Lieu of Taxes</b>																	
0.0	0.0	0.0	11,508.3	11,508.3	0	0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0
<b>National Forest Receipts</b>																	
0.0	0.0	0.0	8,850.8	8,850.8	0	0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0
<b>Fisheries Taxes</b>																	
0.0	0.0	1,453.9	0.0	1,453.9	0	0.0	0.0	3,100.0	0.0	3,100.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0
<b>RDU Total:</b>																	
<b>0.0</b>	<b>0.0</b>	<b>1,453.9</b>	<b>20,359.1</b>	<b>21,813.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>11,028.2</b>	<b>14,128.2</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>11,028.2</b>	<b>14,128.2</b>	<b>0</b>

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Component**

FY2020 Actuals (17249)							FY2021 Management Plan + Supp + RPLs (17782)						FY2022 Governor (17280)					
UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Corporations, Business and Professional Licensing</b>																		
<b>Corp, Bus &amp; Prof Licensing</b>																		
0.0	12,714.6	692.2	0.0	13,406.8	97		0.0	14,279.0	372.0	0.0	14,651.0	100	0.0	14,330.8	1,055.4	0.0	15,386.2	100
<b>RDU Total:</b>																		
<b>0.0</b>	<b>12,714.6</b>	<b>692.2</b>	<b>0.0</b>	<b>13,406.8</b>	<b>97</b>		<b>0.0</b>	<b>14,279.0</b>	<b>372.0</b>	<b>0.0</b>	<b>14,651.0</b>	<b>100</b>	<b>0.0</b>	<b>14,330.8</b>	<b>1,055.4</b>	<b>0.0</b>	<b>15,386.2</b>	<b>100</b>
<b>Economic Development</b>																		
<b>Economic Development</b>																		
526.4	0.0	133.5	0.0	659.9	3		546.6	0.0	0.0	0.0	546.6	3	210.8	0.0	0.0	0.0	210.8	1
<b>RDU Total:</b>																		
<b>526.4</b>	<b>0.0</b>	<b>133.5</b>	<b>0.0</b>	<b>659.9</b>	<b>3</b>		<b>546.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>546.6</b>	<b>3</b>	<b>210.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>210.8</b>	<b>1</b>
<b>Investments</b>																		
<b>Investments</b>																		
0.0	4,056.1	0.0	0.0	4,056.1	37		0.0	5,302.8	0.0	0.0	5,302.8	37	0.0	5,324.1	0.0	0.0	5,324.1	37
<b>RDU Total:</b>																		
<b>0.0</b>	<b>4,056.1</b>	<b>0.0</b>	<b>0.0</b>	<b>4,056.1</b>	<b>37</b>		<b>0.0</b>	<b>5,302.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,302.8</b>	<b>37</b>	<b>0.0</b>	<b>5,324.1</b>	<b>0.0</b>	<b>0.0</b>	<b>5,324.1</b>	<b>37</b>
<b>Insurance</b>																		
<b>Insurance Operations</b>																		
0.0	6,867.8	53.0	253.1	7,173.9	47		0.0	7,275.8	279.2	277.7	7,832.7	46	0.0	7,303.9	294.2	277.7	7,875.8	46
<b>RDU Total:</b>																		
<b>0.0</b>	<b>6,867.8</b>	<b>53.0</b>	<b>253.1</b>	<b>7,173.9</b>	<b>47</b>		<b>0.0</b>	<b>7,275.8</b>	<b>279.2</b>	<b>277.7</b>	<b>7,832.7</b>	<b>46</b>	<b>0.0</b>	<b>7,303.9</b>	<b>294.2</b>	<b>277.7</b>	<b>7,875.8</b>	<b>46</b>
<b>Alaska Oil and Gas Conservation Commission</b>																		
<b>AK Oil &amp; Gas Conservation Comm</b>																		
0.0	6,929.2	0.0	166.0	7,095.2	33		0.0	7,723.4	150.0	146.3	8,019.7	32	0.0	7,726.5	150.0	170.0	8,046.5	32
<b>RDU Total:</b>																		
<b>0.0</b>	<b>6,929.2</b>	<b>0.0</b>	<b>166.0</b>	<b>7,095.2</b>	<b>33</b>		<b>0.0</b>	<b>7,723.4</b>	<b>150.0</b>	<b>146.3</b>	<b>8,019.7</b>	<b>32</b>	<b>0.0</b>	<b>7,726.5</b>	<b>150.0</b>	<b>170.0</b>	<b>8,046.5</b>	<b>32</b>

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**Commerce**

**Results Delivery Unit  
Component**

	FY2020 Actuals (17249)						FY2021 Management Plan + Supp + RPLs (17782)						FY2022 Governor (17280)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alcohol and Marijuana Control Office</b>																		
<b>Alcohol and Marijuana Control</b>																		
	28.2	3,368.1	0.0	0.0	3,396.3	22	0.0	3,865.0	0.0	0.0	3,865.0	22	0.0	3,879.4	0.0	0.0	3,879.4	22
<b>RDU Total:</b>	<b>28.2</b>	<b>3,368.1</b>	<b>0.0</b>	<b>0.0</b>	<b>3,396.3</b>	<b>22</b>	<b>0.0</b>	<b>3,865.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,865.0</b>	<b>22</b>	<b>0.0</b>	<b>3,879.4</b>	<b>0.0</b>	<b>0.0</b>	<b>3,879.4</b>	<b>22</b>
<b>Alaska Gasline Development Corporation</b>																		
<b>AK Gasline Development Corp</b>																		
	0.0	0.0	5,861.5	0.0	5,861.5	25	0.0	0.0	3,431.6	0.0	3,431.6	15	0.0	0.0	3,081.6	0.0	3,081.6	12
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>5,861.5</b>	<b>0.0</b>	<b>5,861.5</b>	<b>25</b>	<b>0.0</b>	<b>0.0</b>	<b>3,431.6</b>	<b>0.0</b>	<b>3,431.6</b>	<b>15</b>	<b>0.0</b>	<b>0.0</b>	<b>3,081.6</b>	<b>0.0</b>	<b>3,081.6</b>	<b>12</b>
<b>Alaska Energy Authority</b>																		
<b>AEA Owned Facilities</b>																		
	0.0	0.0	523.2	0.0	523.2	0	0.0	0.0	780.7	0.0	780.7	0	0.0	0.0	780.7	0.0	780.7	0
<b>AEA Rural Energy Assistance</b>																		
	847.3	783.9	1,465.2	403.1	3,499.5	0	847.3	1,427.3	2,041.7	1,202.0	5,518.3	0	0.0	2,274.6	2,041.7	1,202.0	5,518.3	0
<b>AEA Power Cost Equalization</b>																		
	0.0	29,942.5	0.0	0.0	29,942.5	0	0.0	29,855.0	0.0	0.0	29,855.0	0	0.0	32,355.0	0.0	0.0	32,355.0	0
<b>Alternative Energy &amp; Efficiency</b>																		
	0.0	896.3	861.7	0.0	1,758.0	0	0.0	1,400.0	800.0	0.0	2,200.0	0	0.0	1,400.0	800.0	0.0	2,200.0	0
<b>RDU Total:</b>	<b>847.3</b>	<b>31,622.7</b>	<b>2,850.1</b>	<b>403.1</b>	<b>35,723.2</b>	<b>0</b>	<b>847.3</b>	<b>32,682.3</b>	<b>3,622.4</b>	<b>1,202.0</b>	<b>38,354.0</b>	<b>0</b>	<b>0.0</b>	<b>36,029.6</b>	<b>3,622.4</b>	<b>1,202.0</b>	<b>40,854.0</b>	<b>0</b>
<b>Alaska Industrial Development and Export Authority</b>																		
<b>AIDEA</b>																		
	0.0	0.0	11,417.7	0.0	11,417.7	82	0.0	0.0	14,857.0	0.0	14,857.0	82	0.0	0.0	14,857.0	0.0	14,857.0	82
<b>AIDEA Facilities Maintenance</b>																		
	0.0	0.0	366.0	0.0	366.0	0	0.0	0.0	337.0	0.0	337.0	0	0.0	0.0	337.0	0.0	337.0	0
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>11,783.7</b>	<b>0.0</b>	<b>11,783.7</b>	<b>82</b>	<b>0.0</b>	<b>0.0</b>	<b>15,194.0</b>	<b>0.0</b>	<b>15,194.0</b>	<b>82</b>	<b>0.0</b>	<b>0.0</b>	<b>15,194.0</b>	<b>0.0</b>	<b>15,194.0</b>	<b>82</b>

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**Commerce**

**Results Delivery Unit  
Component**

	FY2020 Actuals (17249)						FY2021 Management Plan + Supp + RPLs (17782)						FY2022 Governor (17280)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Seafood Marketing Institute</b>																		
<b>Alaska Seafood Marketing Inst</b>																		
	0.0	0.0	9,882.2	5,625.0	15,507.2	20	0.0	0.0	15,860.3	11,067.5	26,927.8	20	0.0	0.0	15,860.3	5,600.0	21,460.3	20
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>9,882.2</b>	<b>5,625.0</b>	<b>15,507.2</b>	<b>20</b>	<b>0.0</b>	<b>0.0</b>	<b>15,860.3</b>	<b>11,067.5</b>	<b>26,927.8</b>	<b>20</b>	<b>0.0</b>	<b>0.0</b>	<b>15,860.3</b>	<b>5,600.0</b>	<b>21,460.3</b>	<b>20</b>
<b>Regulatory Commission of Alaska</b>																		
<b>Reg Comm of AK</b>																		
	0.0	8,442.1	108.1	0.0	8,550.2	54	0.0	9,188.6	139.9	0.0	9,328.5	56	0.0	9,387.1	139.9	0.0	9,527.0	58
<b>RDU Total:</b>	<b>0.0</b>	<b>8,442.1</b>	<b>108.1</b>	<b>0.0</b>	<b>8,550.2</b>	<b>54</b>	<b>0.0</b>	<b>9,188.6</b>	<b>139.9</b>	<b>0.0</b>	<b>9,328.5</b>	<b>56</b>	<b>0.0</b>	<b>9,387.1</b>	<b>139.9</b>	<b>0.0</b>	<b>9,527.0</b>	<b>58</b>
<b>DCCED State Facilities Rent</b>																		
<b>DCCED State Facilities Rent</b>																		
	599.2	0.0	694.5	0.0	1,293.7	0	599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0
<b>RDU Total:</b>	<b>599.2</b>	<b>0.0</b>	<b>694.5</b>	<b>0.0</b>	<b>1,293.7</b>	<b>0</b>	<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>	<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>
<b>Dept Total:</b>	<b>7,813.1</b>	<b>78,188.0</b>	<b>38,067.1</b>	<b>29,200.2</b>	<b>153,268.4</b>	<b>535</b>	<b>8,462.0</b>	<b>85,016.6</b>	<b>57,236.8</b>	<b>127,616.6</b>	<b>278,332.0</b>	<b>518</b>	<b>6,734.7</b>	<b>88,932.6</b>	<b>49,101.3</b>	<b>22,181.2</b>	<b>166,949.8</b>	<b>514</b>
<b>Permanent Full Time:</b>						535						518						514
<b>Permanent Part Time:</b>						0						0						0
<b>Non Permanent:</b>						10						7						5
<b>Total Positions:</b>						<b>545</b>						<b>525</b>						<b>519</b>