

Component Summary (1078)

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor	
Executive Administration and Development								
Commissioner's Office	948.4	1,253.6	101,253.6	101,253.6	101,253.6	1,253.6	-100,000.0	-98.8%
Administrative Services	4,001.1	4,409.4	4,409.4	4,409.4	4,409.4	4,398.4	-11.0	-0.2%
RDU Total:	4,949.5	5,663.0	105,663.0	105,663.0	105,663.0	5,652.0	-100,011.0	-94.7%
Banking and Securities								
Banking and Securities	3,664.9	4,052.5	4,052.5	4,052.5	4,052.5	4,172.7	120.2	3.0%
RDU Total:	3,664.9	4,052.5	4,052.5	4,052.5	4,052.5	4,172.7	120.2	3.0%
Community and Regional Affairs								
Community & Regional Affairs	6,996.0	9,049.9	17,549.9	17,549.9	17,549.9	8,670.6	-8,879.3	-50.6%
Serve Alaska	1,337.3	2,125.3	2,125.3	2,125.3	2,125.3	2,127.2	1.9	0.1%
RDU Total:	8,333.3	11,175.2	19,675.2	19,675.2	19,675.2	10,797.8	-8,877.4	-45.1%
Revenue Sharing								
Payment in Lieu of Taxes	11,508.3	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0%
National Forest Receipts	8,850.8	600.0	600.0	600.0	600.0	600.0	0.0	0.0%
Fisheries Taxes	1,453.9	3,100.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0%
RDU Total:	21,813.0	14,128.2	14,128.2	14,128.2	14,128.2	14,128.2	0.0	0.0%
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	13,406.8	14,651.0	14,651.0	14,651.0	14,651.0	15,386.2	735.2	5.0%
RDU Total:	13,406.8	14,651.0	14,651.0	14,651.0	14,651.0	15,386.2	735.2	5.0%
Economic Development								
Economic Development	659.9	546.6	546.6	546.6	546.6	210.8	-335.8	-61.4%
RDU Total:	659.9	546.6	546.6	546.6	546.6	210.8	-335.8	-61.4%
Investments								
Investments	4,056.1	5,302.8	5,302.8	5,302.8	5,302.8	5,324.1	21.3	0.4%
RDU Total:	4,056.1	5,302.8	5,302.8	5,302.8	5,302.8	5,324.1	21.3	0.4%

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Insurance								
Insurance Operations	7,173.9	7,832.7	7,832.7	7,832.7	7,832.7	7,875.8	43.1	0.6%
RDU Total:	7,173.9	7,832.7	7,832.7	7,832.7	7,832.7	7,875.8	43.1	0.6%
Alaska Oil and Gas Conservation Commission								
AK Oil & Gas Conservation Comm	7,095.2	7,993.4	7,993.4	7,993.4	8,019.7	8,046.5	53.1	0.7%
RDU Total:	7,095.2	7,993.4	7,993.4	7,993.4	8,019.7	8,046.5	53.1	0.7%
Alcohol and Marijuana Control Office								
Alcohol and Marijuana Control	3,396.3	3,865.0	3,865.0	3,865.0	3,865.0	3,879.4	14.4	0.4%
RDU Total:	3,396.3	3,865.0	3,865.0	3,865.0	3,865.0	3,879.4	14.4	0.4%
Alaska Gasline Development Corporation								
AK Gasline Development Corp	5,861.5	3,431.6	3,431.6	3,431.6	3,431.6	3,081.6	-350.0	-10.2%
RDU Total:	5,861.5	3,431.6	3,431.6	3,431.6	3,431.6	3,081.6	-350.0	-10.2%
Alaska Energy Authority								
AEA Owned Facilities	523.2	780.7	780.7	780.7	780.7	780.7	0.0	0.0%
AEA Rural Energy Assistance	3,499.5	5,518.3	5,518.3	5,518.3	5,518.3	5,518.3	0.0	0.0%
AEA Power Cost Equalization	29,942.5	29,855.0	29,855.0	29,855.0	29,855.0	32,355.0	2,500.0	8.4%
Alternative Energy & Efficiency	1,758.0	2,200.0	2,200.0	2,200.0	2,200.0	2,200.0	0.0	0.0%
RDU Total:	35,723.2	38,354.0	38,354.0	38,354.0	38,354.0	40,854.0	2,500.0	6.5%
Alaska Industrial Development and Export Authority								
AIDEA	11,417.7	14,857.0	14,857.0	14,857.0	14,857.0	14,857.0	0.0	0.0%
AIDEA Facilities Maintenance	366.0	337.0	337.0	337.0	337.0	337.0	0.0	0.0%
RDU Total:	11,783.7	15,194.0	15,194.0	15,194.0	15,194.0	15,194.0	0.0	0.0%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	15,507.2	20,360.3	26,077.8	26,077.8	26,927.8	21,460.3	-4,617.5	-17.7%
RDU Total:	15,507.2	20,360.3	26,077.8	26,077.8	26,927.8	21,460.3	-4,617.5	-17.7%

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Regulatory Commission of Alaska								
Reg Comm of AK	8,550.2	9,328.5	9,328.5	9,328.5	9,328.5	9,527.0	198.5	2.1%
RDU Total:	8,550.2	9,328.5	9,328.5	9,328.5	9,328.5	9,527.0	198.5	2.1%
DCCED State Facilities Rent								
DCCED State Facilities Rent	1,293.7	1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
RDU Total:	1,293.7	1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
Unrestricted General (UGF):	7,813.1	8,462.0	8,462.0	8,462.0	8,462.0	6,734.7	-1,727.3	-20.4%
Designated General (DGF):	78,188.0	85,016.6	85,016.6	85,016.6	85,016.6	88,932.6	3,916.0	4.6%
Other:	38,067.1	48,736.8	57,236.8	57,236.8	57,236.8	49,101.3	-8,135.5	-14.2%
Federal:	29,200.2	21,022.8	126,740.3	126,740.3	127,616.6	22,181.2	-104,559.1	-82.5%
Total Funds:	153,268.4	163,238.2	277,455.7	277,455.7	278,332.0	166,949.8	-110,505.9	-39.8%
Permanent Full Time:	535	518	518	518	518	514	-4	-0.8%
Permanent Part Time:	0	0	0	0	0	0	0	0.0%
Non Permanent:	10	8	8	7	7	5	-3	-37.5%
Total Positions:	545	526	526	525	525	519	-7	-1.3%