

Unrestricted General Funds

Component Summary (1078)

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor	
Executive Administration and Development								
Commissioner's Office	35.3	160.3	160.3	160.3	160.3	160.3	0.0	0.0%
Administrative Services	664.6	668.0	668.0	668.0	668.0	642.0	-26.0	-3.9%
RDU Total:	699.9	828.3	828.3	828.3	828.3	802.3	-26.0	-3.1%
Community and Regional Affairs								
Community & Regional Affairs	4,961.8	5,424.2	5,424.2	5,424.2	5,424.2	4,905.3	-518.9	-9.6%
Serve Alaska	150.3	216.4	216.4	216.4	216.4	217.1	0.7	0.3%
RDU Total:	5,112.1	5,640.6	5,640.6	5,640.6	5,640.6	5,122.4	-518.2	-9.2%
Economic Development								
Economic Development	526.4	546.6	546.6	546.6	546.6	210.8	-335.8	-61.4%
RDU Total:	526.4	546.6	546.6	546.6	546.6	210.8	-335.8	-61.4%
Alcohol and Marijuana Control Office								
Alcohol and Marijuana Control	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Energy Authority								
AEA Rural Energy Assistance	847.3	847.3	847.3	847.3	847.3	0.0	-847.3	-100.0%
RDU Total:	847.3	847.3	847.3	847.3	847.3	0.0	-847.3	-100.0%
DCCED State Facilities Rent								
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
RDU Total:	599.2	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
Unrestricted General (UGF):	7,813.1	8,462.0	8,462.0	8,462.0	8,462.0	6,734.7	-1,727.3	-20.4%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	7,813.1	8,462.0	8,462.0	8,462.0	8,462.0	6,734.7	-1,727.3	-20.4%