

State of Alaska FY2022 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Regulatory Commission of Alaska RDU/Component Budget Summary

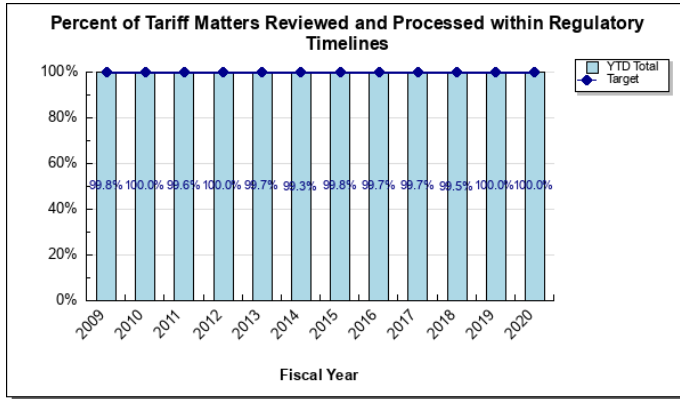
RDU/Component: Regulatory Commission of Alaska

Contribution to Department's Mission

Assure viable utility and pipeline service is provided with just and reasonable rates to consumers in Alaska.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



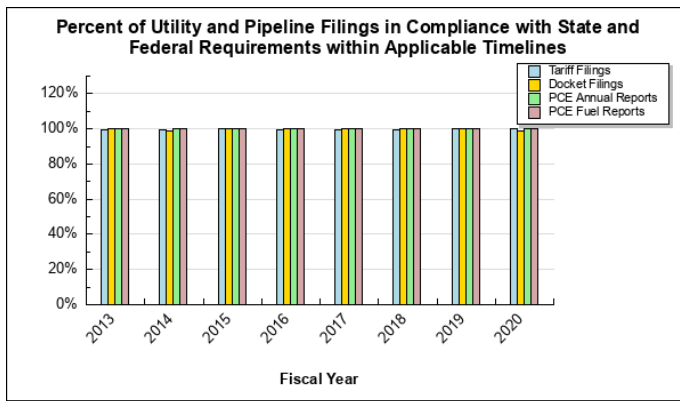
Core Services

- Review utility and pipeline filings for compliance with state and federal requirements before final action.
- Informal dispute resolution between utilities and consumers within established timelines.
- Public information and education to enhance the public's understanding and use of utility and pipeline services.

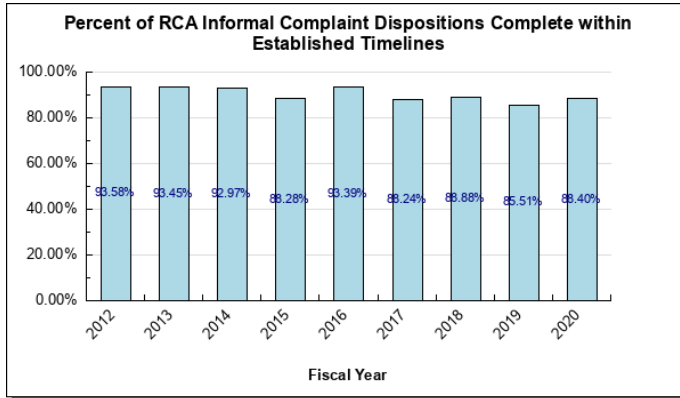
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

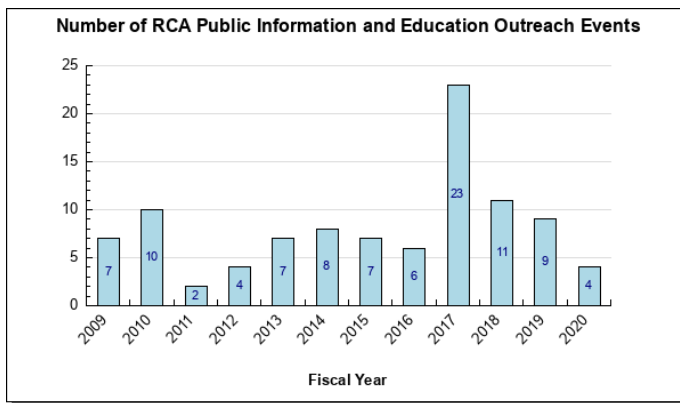
1. Review utility and pipeline filings for compliance with state and federal requirements before final action.



2. Informal dispute resolution between utilities and consumers within established timelines.



3. Public information and education to enhance the public's understanding and use of utility and pipeline services.



Major Component Accomplishments in 2020

- The RCA has started the rule making process to change and update the telecom regulations due to the SB 83 telecom deregulation that went into effect at the end of November 2019.
- Two of Alaska’s largest electric utilities entered into an agreement whereby Chugach Electric Association, Inc. agreed to buy most of the assets of the Municipality of Anchorage d/b/a Municipal Light & Power Department. This case has resulted in the filing of thousands of documents, many of a highly technical nature. The RCA has issued a final decision approving the acquisition with conditions.
- Continued the regulatory sunset review process of the Alaska Universal Service Fund. This sunset review will focus upon the broadband service needs and the telecommunication needs of rural Alaska.
- Concluded 100% of cases within statutory timelines.

Key Component Challenges

At the end of September 2019, the RCA received joint applications to transfer BP Pipelines (Alaska) Inc.’s indirect controlling interest in various Alaska pipelines to Harvest Alaska, LLC.

With the increasing complexity of utility applications seeking significant additions to rate base which will create upward pressure on rates paid by consumers, the RCA is constantly challenged as it seeks to acquire, develop, and retain greater expertise and to process dockets within legislatively established timelines.

In the 2020 legislative session, the RCA actively took part in the passage of SB 123, legislation that gives the RCA authority to establish an electric reliability organization. The RCA opened three rulemaking dockets to be completed by July 1, 2021.

The RCA took action to revamp the failing Alaska Universal Service Fund (AUSF). Despite corrective measures, the AUSF funding formula continues to be problematic and will need to be addressed in the near future.

Significant Changes in Results to be Delivered in FY2022

No significant change in results is anticipated at this time.

Statutory and Regulatory Authority

AS 42.04	Regulatory Commission of Alaska
AS 42.05	Alaska Public Utilities Regulatory Act
AS 42.06	Pipeline Act
AS 42.08	Alaska Gasline Development Corporation
AS 42.45	Rural and Statewide Energy Programs
3 AAC 47	Regulatory Cost Charges for Public Utilities and Pipeline Carriers
3 AAC 48	Practice and Procedure
3 AAC 49	Deregulation
3 AAC 50	Energy Conservation
3 AAC 51	Telecommunications Relay Services
3 AAC 52	Operation of Public Utilities
3 AAC 53	Telecommunications

Contact Information
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Regulatory Commission of Alaska Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2021 Management Plan	FY2022 Governor		
Full-time	56	58	Annual Salaries	5,121,287
Part-time	0	0	COLA	27,886
Nonpermanent	3	3	Premium Pay	5,184
			Annual Benefits	2,842,298
			<i>Less 6.52% Vacancy Factor</i>	<i>(521,555)</i>
			Lump Sum Premium Pay	0
Totals	59	61	Total Personal Services	7,475,100

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant II	1	0	0	0	1
Accounting Technician II	1	0	0	0	1
Administrative Assistant II	1	0	0	0	1
Administrative Law Judge	1	0	0	0	1
Administrative Officer II	1	0	0	0	1
Advisory Section Manager	1	0	0	0	1
Analyst/Programmer III	1	0	0	0	1
Analyst/Programmer V	1	0	0	0	1
Ccc Spec II	1	0	0	0	1
Ccc Spec III	1	0	0	0	1
Ccc Spec IV	1	0	0	0	1
Commission Section Mgr	1	0	0	0	1
Commissioner, RCA	5	0	0	0	5
Consr Pro I/Oi	2	0	0	0	2
Consr Pro I/Oii	1	0	0	0	1
Hearing Examiner I	3	0	0	0	3
Hearing Examiner II	1	0	0	0	1
Law Office Assistant I	4	0	0	0	4
Law Office Assistant II	2	0	0	0	2
Micro/Net Sp I	1	0	0	0	1
Office Assistant I	2	0	0	0	2
Office Assistant II	2	0	0	0	2
Office Assistant III	1	0	0	0	1
Paralegal I	1	0	0	0	1
Paralegal II	5	0	0	0	5
Rcd & Lic Spvr	1	0	0	0	1
Utility Engineering Analyst I	1	0	0	0	1
Utility Engineering Analyst II	1	0	0	0	1
Utility Engineering Analyst IV	1	0	0	0	1
Utility Financial Analyst I	1	0	0	0	1
Utility Financial Analyst II	1	0	0	0	1
Utility Financial Analyst III	2	0	0	0	2
Utility Financial Analyst IV	1	0	0	0	1
Utility Master Analyst	5	0	0	0	5
Utility Tariff Analyst I	2	0	0	0	2
Utility Tariff Analyst II	1	0	0	0	1

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Utility Tariff Analyst III	1	0	0	0	1
Utl Eng Any III	1	0	0	0	1
Totals	61	0	0	0	61

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	6,187.0	6,760.0	6,760.0	7,104.4	7,475.1	370.7	5.2%
72000 Travel	29.0	30.4	30.4	30.4	30.4	0.0	0.0%
73000 Services	2,115.8	2,377.2	2,377.2	2,036.8	1,864.6	-172.2	-8.5%
74000 Commodities	218.4	156.9	156.9	156.9	156.9	0.0	0.0%
75000 Capital Outlay	0.0	4.0	4.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	8,550.2	9,328.5	9,328.5	9,328.5	9,527.0	198.5	2.1%
Fund Sources:							
1007 I/A Rcpts (Other)	108.1	139.9	139.9	139.9	139.9	0.0	0.0%
1141 RCA Rcpts (DGF)	8,442.1	9,188.6	9,188.6	9,188.6	9,387.1	198.5	2.2%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	8,442.1	9,188.6	9,188.6	9,188.6	9,387.1	198.5	2.2%
Other Funds	108.1	139.9	139.9	139.9	139.9	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	54	54	54	56	58	2	3.6%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	3	3	3	3	3	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	9,328.5	6,760.0	30.4	2,377.2	156.9	4.0	0.0	0.0	54	0	3
1007 I/A Rcpts		139.9										
1141 RCA Rcpts		9,188.6										
Subtotal		9,328.5	6,760.0	30.4	2,377.2	156.9	4.0	0.0	0.0	54	0	3
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Add Two Utility Master Analyst Positions												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Add two full-time Utility Master Analyst positions, range 27, located in Anchorage, to provide high level assistance to the Regulatory Commission of Alaska's (RCA) Commissioners, serve as subject matter experts in regulatory cases, and provide in-depth analysis and research as required.												
SB 83, passed by the 31st legislature in 2019, provided statutory authority for the creation of up to five Utility Master Analyst positions in the RCA. One Utility Master Analyst position was added to the RCA in FY2020.												
Align Authorization for Utility Master Analyst Positions												
	LIT	0.0	344.4	0.0	-340.4	0.0	-4.0	0.0	0.0	0	0	0
SB 83, passed by the 31st legislature in 2019, provided statutory authority for the creation of up to five Utility Master Analyst positions in the Regulatory Commission of Alaska (RCA). One Utility Master Analyst was created in FY2020, and in FY2021, RCA will create two additional Utility Master Analysts. This transfer aligns authorization in the personal services line to support those positions.												
Subtotal		9,328.5	7,104.4	30.4	2,036.8	156.9	0.0	0.0	0.0	56	0	3
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		26.3										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$26.3.												
Add Utility Master Analyst Positions												
	Inc	172.2	172.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1141 RCA Rcpts		172.2										
Add two full-time Utility Master Analyst positions, range 27, located in Anchorage, to provide high level assistance to the Regulatory Commission of Alaska's (RCA) Commissioners, serve as subject matter experts in regulatory cases, and provide in-depth analysis and research as required. Funding to support personal services for one position is included in this amount. Funding to support personal services for one position will be transferred from the services line.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Senate Bill 83, passed by the 31st Legislature in 2019, provided statutory authority for the creation of up to five Utility Master Analyst positions in the RCA. One Utility Master Analyst position was added in FY2020, and two Utility Master Analyst positions were added to the RCA in FY2021 Management Plan. The remaining two Utility Master Analyst positions will be added to the RCA in FY2022.</p>												
Align Authorization for Utility Master Analyst Position	LIT	0.0	172.2	0.0	-172.2	0.0	0.0	0.0	0.0	0	0	0
<p>Senate Bill 83, passed by the 31st Legislature in 2019, provided statutory authority for the creation of up to five Utility Master Analyst positions in the Regulatory Commission of Alaska (RCA). One Utility Master Analyst was created in FY2020, two in FY2021, and two in FY2022. This transfer aligns authorization in the personal services line to support one of the two positions added for FY2022.</p>												
Totals		9,527.0	7,475.1	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Travel

Component: Regulatory Commission of Alaska (2417)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		29.0	30.4	30.4
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			29.0	30.4	30.4
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	3.6	2.4	2.4
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	25.4	28.0	28.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Regulatory Commission of Alaska (2417)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		2,115.8	2,036.8	1,864.6
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			2,115.8	2,036.8	1,864.6
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	38.2	40.0	40.0
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	413.4	346.8	174.6
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and transcription fees.	57.5	55.0	55.0
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	83.4	85.0	85.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	34.1	35.0	35.0
3005	Health Services	Health Services such as medical, dental, and psychiatric costs.	1.0	2.0	2.0
3006	Delivery Services	Freight, courier services, and postage.	4.1	4.0	4.0
3007	Advertising and Promotions	Advertising, promotions and legal notices.	6.6	6.0	6.0
3008	Utilities	Electricity, heating fuel, water, sewage and disposal services.	1.6	2.0	2.0
3009	Structure/Infrastructure/Land	Structure, infrastructure and land	35.2	35.0	35.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Services**

Component: Regulatory Commission of Alaska (2417)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			2,115.8	2,036.8	1,864.6
		repairs, maintenance, rentals and leases.			
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	95.6	85.0	85.0
3011	Other Services	Other professional services.	1.2	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	160.5	165.0	165.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology - telecommunications chargeback.	24.5	25.0	25.0
3021	Inter-Agency Mail	Admin - Department-wide Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	0.1	10.0	10.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	38.7	40.0	40.0
3023	Inter-Agency Building Leases	Admin - Department-wide Building lease in the Anchorage Conoco Phillips building.	568.5	604.0	604.0
3024	Inter-Agency Legal	Law - Department-wide Legal services.	191.4	175.0	175.0
3024	Inter-Agency Legal	Law - Department-wide Regulations review.	5.3	2.0	2.0
3026	Inter-Agency Insurance	Admin - Department-wide Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	3.4	4.0	4.0
3027	Inter-Agency Financial	Admin - Department-wide Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	10.8	10.0	10.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Regulatory Commission of Alaska (2417)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			2,115.8	2,036.8	1,864.6
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) enforcement.	0.4	0.5	0.5
3029	Inter-Agency Education/Training	Admin - Department-wide Educational and training services, including procurement certification and Division of Finance courses.	0.1	0.5	0.5
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028) Administrative Services and Commissioner's Office support.	241.5	220.0	220.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027) Commissioner's Office support.	98.7	85.0	85.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Commodities**

Component: Regulatory Commission of Alaska (2417)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		218.4	156.9	156.9
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			218.4	156.9	156.9
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	217.8	155.8	155.8
4002	Household/Institutional	Cleaning, food, and other household supplies.	0.6	0.5	0.5
4004	Safety	Safety supplies, including law enforcement supplies and personal protection gear for investigators.	0.0	0.6	0.6

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			108.1	139.9	139.9
5301 Inter-Agency Receipts	Commerce - AEA Power Cost Equalization (2602)	Inter-Agency Receipts - AEA Power Cost Equalization (PCE) allocation administration.	108.1	139.9	139.9
5108 Stat Desig (1108 Stat Desig)			3.5	0.0	0.0
5203 Statutory Dsgntd Pgrm Rcpts Hlth/Hmn Svcs - 3rd Prty Clctns		Third-party travel reimbursement.	3.5	0.0	0.0
5141 RCA Rcpts (1141 RCA Rcpts)			8,442.1	9,188.6	9,387.1
5402 Regulatory Commission of Alaska Receipts		Revenue carryforward from FY2019 to FY2020.	3,170.3	0.0	0.0
5402 Regulatory Commission of Alaska Receipts		RCA quarterly revenue transfers.	8,978.3	7,816.6	10,979.8
5402 Regulatory Commission of Alaska Receipts		RCA receipts from application fees, filings, utility hearing reimbursements, and public document sales.	844.5	800.0	800.0
5402 Regulatory Commission of Alaska Receipts		Revenue transfer to the Department of Law for Regulatory Affairs and Public Advocacy (RAPA). FY2021 and FY2022 projections based on FY2021 budgeted amount.	-1,586.3	-2,392.7	-2,392.7
5402 Regulatory Commission of Alaska Receipts		Revenue carryforward from FY2020 to FY2021.	-2,964.7	2,964.7	0.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals	1,343.9	1,341.0	1,341.0
With Department of Administration	807.0	859.0	859.0
With Department of Law	196.7	177.0	177.0
With Department of Commerce, Community, and Economic Development	340.2	305.0	305.0

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	160.5	165.0	165.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology - telecommunications chargeback.	24.5	25.0	25.0
3021	Inter-Agency Mail	Admin - Department-wide Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	0.1	10.0	10.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	38.7	40.0	40.0
3023	Inter-Agency Building Leases	Admin - Department-wide Building lease in the Anchorage Conoco Phillips building.	568.5	604.0	604.0
3024	Inter-Agency Legal	Law - Department-wide Legal services.	191.4	175.0	175.0
3024	Inter-Agency Legal	Law - Department-wide Regulations review.	5.3	2.0	2.0
3026	Inter-Agency Insurance	Admin - Department-wide Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	3.4	4.0	4.0
3027	Inter-Agency Financial	Admin - Department-wide Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting	10.8	10.0	10.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
			(ALDER) systems.			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.4	0.5	0.5
3029	Inter-Agency Education/Training	Admin - Department-wide	Educational and training services, including procurement certification and Division of Finance courses.	0.1	0.5	0.5
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services and Commissioner's Office support.	241.5	220.0	220.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	98.7	85.0	85.0

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2022 Governor (17280)
Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-#015	Utility Master Analyst	FT	A	XE	Anchorage	N00	27D / E	12.0		116,474	0	0	58,509	174,983	0
08-#016	Utility Master Analyst	FT	A	XE	Anchorage	N00	27D / E	12.0		116,474	0	0	58,509	174,983	0
08-?003	Utility Master Analyst	FT	A	XE	Anchorage	N00	27D / E	12.0		116,474	0	0	58,509	174,983	0
08-?004	Utility Master Analyst	FT	A	XE	Anchorage	N00	27D / E	12.0		116,474	0	0	58,509	174,983	0
08-?084	Utility Master Analyst	FT	A	XE	Anchorage	N00	27D / E	12.0		116,474	0	0	58,509	174,983	0
08-6004	Utility Tariff Analyst I	FT	A	GP	Anchorage	200	16K / L	12.0		69,903	938	0	42,690	113,531	0
08-6005	Utility Financial Analyst IV	FT	A	SS	Anchorage	200	23K	12.0		112,757	0	432	57,530	170,719	0
08-6007	Utility Financial Analyst II	FT	A	GP	Anchorage	200	19K	12.0		83,889	1,126	0	47,472	132,487	0
08-6008	Administrative Officer II	FT	A	SS	Anchorage	200	19L / M	12.0		91,313	0	432	50,198	141,943	0
08-6009	Commissioner, RCA	FT	A	XE	Anchorage	N00	27F / J	12.0		127,510	0	0	62,282	189,792	0
08-6010	Law Office Assistant I	FT	A	GP	Anchorage	200	11A / B	12.0		38,166	512	0	31,839	70,517	0
08-6011	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		34,015	456	0	30,420	64,891	0
08-6012	Commissioner, RCA	FT	A	XE	Anchorage	N00	27N	12.0		153,018	0	0	70,377	223,395	0
08-6013	Commissioner, RCA	FT	A	XE	Anchorage	N00	27K / L	12.0		139,159	0	0	66,265	205,424	0
08-6014	Commissioner, RCA	FT	A	XE	Anchorage	N00	27E / F	12.0		120,010	0	0	59,718	179,728	0
08-6017	Law Office Assistant II	FT	A	SS	Anchorage	600	13A / B	12.0		45,790	0	432	34,634	80,856	0
08-6020	Rcd & Lic Spvr	FT	A	SS	Anchorage	99	16M	12.0		75,480	0	0	44,637	120,117	0
08-6021	Paralegal II	FT	A	GP	Anchorage	200	16L	12.0		70,922	952	0	43,039	114,913	0
08-6022	Utility Engineering Analyst IV	FT	A	SS	Anchorage	200	24F	12.0		112,986	0	0	57,460	170,446	0
08-6023	Consr Pro I/Oii	FT	A	SS	Anchorage	200	18P	12.0		94,640	0	432	51,335	146,407	0
08-6024	Office Assistant III	FT	A	GP	Anchorage	200	11C / D	12.0		40,227	540	0	32,544	73,311	0
08-6026	Utility Financial Analyst III	FT	A	GP	Anchorage	200	21L	12.0		99,177	1,331	0	52,699	153,207	0
08-6027	Analyst/Programmer V	FT	A	SS	Anchorage	200	22F	12.0		98,696	0	0	52,574	151,270	0
08-6029	Office Assistant I	FT	A	GP	Anchorage	200	8J	12.0		39,020	524	0	32,131	71,675	0
08-6030	Utility Financial Analyst I	FT	A	GP	Anchorage	200	17A / B	12.0		57,525	772	0	38,458	96,755	0
08-6032	Commissioner, RCA	FT	A	XE	Anchorage	N00	27N	12.0		153,018	0	0	70,377	223,395	0
08-6034	Law Office Assistant I	FT	A	GP	Anchorage	200	11G / J	12.0		45,770	614	0	34,439	80,823	0
08-6035	Ccc Spec IV	FT	A	SS	Anchorage	200	24E / F	12.0		111,758	0	0	57,040	168,798	0
08-6037	Utility Tariff Analyst II	FT	A	GP	Anchorage	200	18B / C	12.0		63,528	852	0	40,511	104,891	0
08-6040	Consr Pro I/Oi	FT	A	GP	Anchorage	200	16A / B	12.0		53,236	720	432	37,139	91,527	0
08-6042	Utility Financial Analyst III	FT	A	GP	Anchorage	200	21K / L	12.0		96,967	1,301	0	51,943	150,211	0
08-6046	Paralegal I	FT	A	GP	Anchorage	200	14D / E	12.0		51,429	690	0	36,374	88,493	0
08-6049	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		39,182	532	432	32,334	72,480	0
08-6052	Consr Pro I/Oi	FT	A	GP	Anchorage	200	16E / F	12.0		61,668	833	432	40,022	102,955	0
08-6055	Administrative Assistant II	FT	A	GP	Anchorage	99	14O	12.0		69,139	934	432	42,577	113,082	0
08-6059	Ccc Spec III	FT	A	GP	Anchorage	99	22N / O	12.0		115,247	1,547	0	58,193	174,987	0
08-6060	Paralegal II	FT	A	GP	Anchorage	200	16L	12.0		73,242	0	0	43,832	117,074	0
08-6061	Paralegal II	FT	A	GP	Anchorage	200	16G / J	12.0		64,987	872	0	41,009	106,868	0

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Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2022 Governor (17280)
Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-6062	Law Office Assistant II	FT	A	GP	Anchorage	200	13M	12.0		60,557	0	0	39,495	100,052	0
08-6063	Law Office Assistant I	FT	A	GP	Anchorage	200	11J	12.0		46,956	630	0	34,845	82,431	0
08-6064	Accountant II	FT	A	GP	Anchorage	200	16B / C	12.0		55,439	750	432	37,893	94,514	0
08-6066	Micro/Net Sp I	FT	A	GP	Anchorage	200	18B / C	12.0		62,288	836	0	40,087	103,211	0
08-6067	Paralegal II	FT	A	GP	Anchorage	200	16B / C	12.0		54,643	733	0	37,473	92,849	0
08-6068	Hearing Examiner I	FT	A	XE	Anchorage	99	24N / O	12.0		126,290	0	0	61,865	188,155	0
08-6069	Utility Engineering Analyst I	FT	A	GP	Anchorage	200	18C / D	12.0		63,974	858	0	40,663	105,495	0
08-6070	Ccc Spec II	FT	A	GP	Anchorage	200	20G / J	12.0		83,987	1,127	0	47,505	132,619	0
08-6072	Office Assistant II	FT	A	GP	Anchorage	200	10A / B	12.0		35,843	481	0	31,045	67,369	0
08-6074	Utility Tariff Analyst III	FT	A	SS	Anchorage	200	20D / E	12.0		81,092	0	0	46,556	127,648	0
08-6075	Analyst/Programmer III	FT	A	GP	Anchorage	200	18K / L	12.0		80,549	1,081	0	46,330	127,960	0
08-6076	Utility Tariff Analyst I	FT	A	GP	Anchorage	200	16C / D	12.0		57,212	768	0	38,351	96,331	0
08-6081	Utl Eng Any III	FT	A	GP	Anchorage	200	22J	12.0		99,665	1,337	0	52,866	153,868	0
08-6086	Hearing Examiner I	FT	A	XE	Anchorage	N00	24D / E	12.0		102,013	0	0	53,565	155,578	0
08-6088	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		37,408	502	0	31,580	69,490	0
08-6092	Paralegal II	FT	A	GP	Anchorage	99	16N	12.0		76,745	1,030	0	45,029	122,804	0
08-6093	Hearing Examiner II	FT	A	XE	Anchorage	N00	26F	12.0		118,521	0	0	59,209	177,730	0
08-6094	Accounting Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		50,950	690	432	36,358	88,430	0
08-6095	Utility Engineering Analyst II	FT	A	GP	Anchorage	200	20C / D	12.0		75,368	1,017	432	44,706	121,523	0
08-6097	Hearing Examiner I	FT	A	XE	Anchorage	N00	24K	12.0		113,490	0	0	57,489	170,979	0
08-T002	Advisory Section Manager	NP	A	XE	Anchorage	N00	25D / E	12.0		108,864	0	0	55,907	164,771	0
08-T018	Commission Section Mgr	NP	A	XE	Anchorage	N00	23E / F	12.0		96,207	0	432	30,467	127,106	0
08-T105	Administrative Law Judge	NP	A	XE	Anchorage	N00	26O / P	12.0		147,482	0	0	36,377	183,859	0

Total Positions					Total Salary Costs:	5,121,287
Full Time Positions:	58	2	0		Total COLA:	27,886
Part Time Positions:	0	0	0		Total Premium Pay:	5,184
Non Permanent Positions:	3	0	0		Total Benefits:	2,842,298
Positions in Component:	61	2	0		Total Pre-Vacancy:	7,996,655
					Minus Vacancy Adjustment of 6.52%:	(521,555)
					Total Post-Vacancy:	7,475,100
					Plus Lump Sum Premium Pay:	0
					Personal Services Line 100:	7,475,100

Total Component Months: 732.0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2022 Governor (17280)
Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1141 RCA Receipts	7,996,655	7,475,100	100.00%
Total PCN Funding:	7,996,655	7,475,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

State of Alaska
Department of Commerce, Community and Economic Development
Regulatory Commission of Alaska
FY2021 Governor Organization Chart

