

# **State of Alaska FY2022 Governor's Operating Budget**

## **Department of Commerce, Community, and Economic Development Executive Administration and Development Results Delivery Unit Budget Summary**

Executive Administration and Development Results Delivery Unit

**Contribution to Department's Mission**

See components.

**Major RDU Accomplishments in 2020**

See department level or individual components.

**Key RDU Challenges**

See department level or individual components.

**Significant Changes in Results to be Delivered in FY2022**

See department level or individual components.

Contact Information

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**Executive Administration and Development  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2020 Actuals				FY2021 Management Plan				FY2022 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Commissioner's Office	35.3	913.1	0.0	948.4	160.3	1,093.3	100,000.0	101,253.6	160.3	1,093.3	0.0	1,253.6
Administrative Services	664.6	3,336.5	0.0	4,001.1	668.0	3,741.4	0.0	4,409.4	642.0	3,756.4	0.0	4,398.4
<b>Totals</b>	<b>699.9</b>	<b>4,249.6</b>	<b>0.0</b>	<b>4,949.5</b>	<b>828.3</b>	<b>4,834.7</b>	<b>100,000.0</b>	<b>105,663.0</b>	<b>802.3</b>	<b>4,849.7</b>	<b>0.0</b>	<b>5,652.0</b>

**Executive Administration and Development**  
**Summary of RDU Budget Changes by Component**  
**From FY2021 Management Plan to FY2022 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2021 Management Plan</b>	<b>828.3</b>	<b>0.0</b>	<b>4,834.7</b>	<b>100,000.0</b>	<b>105,663.0</b>
<b>One-time items:</b>					
-Commissioner's Office	0.0	0.0	0.0	-100,000.0	-100,000.0
<b>Adjustments which continue current level of service:</b>					
-Administrative Services	2.3	0.0	15.0	0.0	17.3
<b>Proposed budget decreases:</b>					
-Administrative Services	-28.3	0.0	0.0	0.0	-28.3
<b>FY2022 Governor</b>	<b>802.3</b>	<b>0.0</b>	<b>4,849.7</b>	<b>0.0</b>	<b>5,652.0</b>