

# **State of Alaska FY2022 Governor's Operating Budget**

## **Department of Commerce, Community, and Economic Development Revenue Sharing Results Delivery Unit Budget Summary**

Revenue Sharing Results Delivery Unit

**Contribution to Department's Mission**

Distribute federal and state funded revenue sharing financial assistance to local governments.

**Major RDU Accomplishments in 2020**

See components.

**Key RDU Challenges**

See components.

**Significant Changes in Results to be Delivered in FY2022**

See components.

Contact Information

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**Revenue Sharing  
RDU Financial Summary by Component**

*All dollars shown in thousands*

|                                 | FY2020 Actuals   |                |                  |                 | FY2021 Management Plan |                |                  |                 | FY2022 Governor  |                |                  |                 |
|---------------------------------|------------------|----------------|------------------|-----------------|------------------------|----------------|------------------|-----------------|------------------|----------------|------------------|-----------------|
|                                 | UGF+DGF<br>Funds | Other<br>Funds | Federal<br>Funds | Total<br>Funds  | UGF+DGF<br>Funds       | Other<br>Funds | Federal<br>Funds | Total<br>Funds  | UGF+DGF<br>Funds | Other<br>Funds | Federal<br>Funds | Total<br>Funds  |
| <b>Formula Expenditures</b>     |                  |                |                  |                 |                        |                |                  |                 |                  |                |                  |                 |
| Payment in Lieu of Taxes        | 0.0              | 0.0            | 11,508.3         | 11,508.3        | 0.0                    | 0.0            | 10,428.2         | 10,428.2        | 0.0              | 0.0            | 10,428.2         | 10,428.2        |
| National Forest Receipts        | 0.0              | 0.0            | 8,850.8          | 8,850.8         | 0.0                    | 0.0            | 600.0            | 600.0           | 0.0              | 0.0            | 600.0            | 600.0           |
| Fisheries Taxes                 | 0.0              | 1,453.9        | 0.0              | 1,453.9         | 0.0                    | 3,100.0        | 0.0              | 3,100.0         | 0.0              | 3,100.0        | 0.0              | 3,100.0         |
| <b>Non-Formula Expenditures</b> |                  |                |                  |                 |                        |                |                  |                 |                  |                |                  |                 |
| None.                           |                  |                |                  |                 |                        |                |                  |                 |                  |                |                  |                 |
| <b>Totals</b>                   | <b>0.0</b>       | <b>1,453.9</b> | <b>20,359.1</b>  | <b>21,813.0</b> | <b>0.0</b>             | <b>3,100.0</b> | <b>11,028.2</b>  | <b>14,128.2</b> | <b>0.0</b>       | <b>3,100.0</b> | <b>11,028.2</b>  | <b>14,128.2</b> |

**Revenue Sharing  
Summary of RDU Budget Changes by Component  
From FY2021 Management Plan to FY2022 Governor**

*All dollars shown in thousands*

|                               | <u>Unrestricted<br/>Gen (UGF)</u> | <u>Designated<br/>Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal<br/>Funds</u> | <u>Total Funds</u> |
|-------------------------------|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| <b>FY2021 Management Plan</b> | <b>0.0</b>                        | <b>0.0</b>                      | <b>3,100.0</b>     | <b>11,028.2</b>          | <b>14,128.2</b>    |
| <b>FY2022 Governor</b>        | <b>0.0</b>                        | <b>0.0</b>                      | <b>3,100.0</b>     | <b>11,028.2</b>          | <b>14,128.2</b>    |