

**Village Safe Water and Wastewater Infrastructure Projects: FY2022 Request: \$42,487,200**  
**First Time Service Projects Reference No: AMD 49748**

**AP/AL:** Allocation **Project Type:** Water / Sewer / Solid Waste  
**Category:** Health/Human Services **Recipient:** Various  
**Location:** Statewide **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40) **Contact:** Randy Bates  
**Estimated Project Dates:** 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-5307  
**Appropriation:** Village Safe Water and Wastewater Infrastructure Projects

**Brief Summary and Statement of Need:**

This request amends the original Governor’s FY2022 capital budget request by adding \$4,545,200.00 for a new requested total of \$42,487,200.00. This change is due to our Congressional delegation securing additional federal funds to support the program, which requires additional State match. It also corrects a technical error in the original requested State match portion between the allocations of this appropriation.

Provides grant funding for first time service to communities to plan, design, and construct drinking water and sanitation facilities.

<b>Funding:</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Total</b>
1002 Fed Rcpts	\$31,350,000						\$31,350,000
1004 Gen Fund	\$10,837,200						\$10,837,200
1108 Stat Desig	\$300,000						\$300,000
1113 AHFC Bonds							\$0
<b>Total:</b>	<b>\$42,487,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,487,200</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

- Sec5 Ch8 SLA2020 P65 L12 HB205 \$38,898,000
- Sec1 Ch1 SLA2019 P4 L16 SB2002 \$7,248,000
- Sec1 Ch3 SLA2019 P3 L25 SB19 \$31,650,000
- Sec1 Ch19 SLA2018 P5 L9 SB142 \$38,898,000
- Sec1 Ch1 SLA2017 P4 L20 SB23 \$38,898,000
- Sec1 Ch2 SLA2016 P4 L11 SB138 \$38,898,000
- Sec1 Ch38 SLA2015 P4 L3 SB26 \$30,900,000
- Sec1 Ch18 SLA2014 P51 L16 SB119 \$30,900,000
- Sec1 Ch16 SLA2013 P63 L15 SB18 \$30,900,000
- Sec1 Ch17 SLA2012 P113 L28 SB160 \$30,900,000

**Project Description/Justification:**

The Department of Environmental Conservation provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the state for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High-ranking projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the State through the federal government. A portion of the federal grant monies available requires the state to appropriate matching funds.

Each year communities propose more projects than available state funding. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to other projects that were underestimated or, applied to other approved projects on the waiting list based on a first-ready, first-served basis.

A portion of federal and State match funds may be used for the planning and development of alternative safe drinking water and sanitation technologies.