

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Environ Conservation

**Results Delivery Unit
Component**

FY2021 Management Plan + Supp + RPLs (17782)						FY2022 OMB Conf Comm Track Final (18149)						FY2022 Conf Comm w/ Vetoes HB69/71 (18203)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Administration																	
Office of the Commissioner																	
425.6	0.0	30.1	562.5	1,018.2	6	448.0	0.0	31.4	592.1	1,071.5	6	448.0	0.0	31.4	592.1	1,071.5	6
Administrative Services																	
72.3	1,700.9	2,461.0	1,517.1	5,751.3	42	149.5	1,717.9	2,196.1	1,584.7	5,648.2	35	149.5	1,717.9	2,196.1	1,584.7	5,648.2	35
State Support Services																	
1,968.4	430.8	267.0	612.4	3,278.6	0	1,847.5	309.8	214.4	459.7	2,831.4	0	1,847.5	309.8	214.4	459.7	2,831.4	0
RDU Total:																	
2,466.3	2,131.7	2,758.1	2,692.0	10,048.1	48	2,445.0	2,027.7	2,441.9	2,636.5	9,551.1	41	2,445.0	2,027.7	2,441.9	2,636.5	9,551.1	41
DEC Buildings Maintenance and Operations																	
DEC Bldgs Maint & Operations																	
717.2	0.0	0.0	0.0	717.2	2	657.0	0.0	0.0	0.0	657.0	2	657.0	0.0	0.0	0.0	657.0	2
RDU Total:																	
717.2	0.0	0.0	0.0	717.2	2	657.0	0.0	0.0	0.0	657.0	2	657.0	0.0	0.0	0.0	657.0	2
Environmental Health																	
Environmental Health																	
6,545.2	4,030.0	422.0	6,502.9	17,500.1	124	6,982.5	4,074.5	442.0	6,864.1	18,363.1	124	6,982.5	4,074.5	442.0	6,864.1	18,363.1	124
RDU Total:																	
6,545.2	4,030.0	422.0	6,502.9	17,500.1	124	6,982.5	4,074.5	442.0	6,864.1	18,363.1	124	6,982.5	4,074.5	442.0	6,864.1	18,363.1	124
Air Quality																	
Air Quality																	
1,754.3	2,295.6	4,690.1	2,228.1	10,968.1	66	2,071.8	2,315.8	4,777.4	2,298.4	11,463.4	66	2,071.8	2,315.8	4,777.4	2,298.4	11,463.4	66
RDU Total:																	
1,754.3	2,295.6	4,690.1	2,228.1	10,968.1	66	2,071.8	2,315.8	4,777.4	2,298.4	11,463.4	66	2,071.8	2,315.8	4,777.4	2,298.4	11,463.4	66
Spill Prevention and Response																	
Spill Prevention and Response																	
0.0	13,557.8	1,313.3	4,733.7	19,604.8	128	562.2	13,723.5	1,370.7	4,882.3	20,538.7	128	562.2	13,312.2	1,349.1	4,852.5	20,076.0	123
RDU Total:																	
0.0	13,557.8	1,313.3	4,733.7	19,604.8	128	562.2	13,723.5	1,370.7	4,882.3	20,538.7	128	562.2	13,312.2	1,349.1	4,852.5	20,076.0	123

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UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	
Water																			
Water Qlty Infrastructure																			
4,865.5	2,631.3	6,611.1	7,966.8	22,074.7	110		4,936.1	2,659.2	6,591.5	8,768.7	22,955.5	110	4,936.1	2,659.2	6,591.5	8,768.7	22,955.5	110	
RDU Total:																			
4,865.5	2,631.3	6,611.1	7,966.8	22,074.7	110		4,936.1	2,659.2	6,591.5	8,768.7	22,955.5	110	4,936.1	2,659.2	6,591.5	8,768.7	22,955.5	110	
Dept Total:																			
16,348.5	24,646.4	15,794.6	24,123.5	80,913.0	478		17,654.6	24,800.7	15,623.5	25,450.0	83,528.8	471	17,654.6	24,389.4	15,601.9	25,420.2	83,066.1	466	
Permanent Full Time:					478							471							466
Permanent Part Time:					0							0							0
Non Permanent:					1							1							1
Total Positions:					479							472							467