

Component Summary (1078)
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
Administration					
Office of the Commissioner	1,018.2	1,071.5	1,071.5	53.3	5.2%
Administrative Services	5,751.3	5,648.2	5,648.2	-103.1	-1.8%
State Support Services	3,278.6	2,831.4	2,831.4	-447.2	-13.6%
RDU Total:	10,048.1	9,551.1	9,551.1	-497.0	-4.9%
DEC Buildings Maintenance and Operations					
DEC Bldgs Maint & Operations	717.2	657.0	657.0	-60.2	-8.4%
RDU Total:	717.2	657.0	657.0	-60.2	-8.4%
Environmental Health					
Environmental Health	17,500.1	18,363.1	18,363.1	863.0	4.9%
RDU Total:	17,500.1	18,363.1	18,363.1	863.0	4.9%
Air Quality					
Air Quality	10,968.1	11,463.4	11,463.4	495.3	4.5%
RDU Total:	10,968.1	11,463.4	11,463.4	495.3	4.5%
Spill Prevention and Response					
Spill Prevention and Response	19,604.8	20,538.7	20,076.0	471.2	2.4%
RDU Total:	19,604.8	20,538.7	20,076.0	471.2	2.4%

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Water					
Water Qlty Infrastructure	22,074.7	22,955.5	22,955.5	880.8	4.0%
RDU Total:	22,074.7	22,955.5	22,955.5	880.8	4.0%
Unrestricted General (UGF):	16,348.5	17,654.6	17,654.6	1,306.1	8.0%
Designated General (DGF):	24,646.4	24,800.7	24,389.4	-257.0	-1.0%
Other:	15,794.6	15,623.5	15,601.9	-192.7	-1.2%
Federal:	24,123.5	25,450.0	25,420.2	1,296.7	5.4%
Total Funds:	80,913.0	83,528.8	83,066.1	2,153.1	2.7%
Permanent Full Time:	478	471	466	-12	-2.5%
Permanent Part Time:	0	0	0	0	0.0%
Non Permanent:	1	1	1	0	0.0%
Total Positions:	479	472	467	-12	-2.5%