

Unrestricted General Funds

Component Summary (1078)
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
Administration					
Office of the Commissioner	425.6	448.0	448.0	22.4	5.3%
Administrative Services	72.3	149.5	149.5	77.2	106.8%
State Support Services	1,968.4	1,847.5	1,847.5	-120.9	-6.1%
RDU Total:	2,466.3	2,445.0	2,445.0	-21.3	-0.9%
DEC Buildings Maintenance and Operations					
DEC Bldgs Maint & Operations	717.2	657.0	657.0	-60.2	-8.4%
RDU Total:	717.2	657.0	657.0	-60.2	-8.4%
Environmental Health					
Environmental Health	6,545.2	6,982.5	6,982.5	437.3	6.7%
RDU Total:	6,545.2	6,982.5	6,982.5	437.3	6.7%
Air Quality					
Air Quality	1,754.3	2,071.8	2,071.8	317.5	18.1%
RDU Total:	1,754.3	2,071.8	2,071.8	317.5	18.1%
Spill Prevention and Response					
Spill Prevention and Response	0.0	562.2	562.2	562.2	100.0%
RDU Total:	0.0	562.2	562.2	562.2	100.0%
Water					
Water Qlty Infrastructure	4,865.5	4,936.1	4,936.1	70.6	1.5%
RDU Total:	4,865.5	4,936.1	4,936.1	70.6	1.5%
Unrestricted General (UGF):	16,348.5	17,654.6	17,654.6	1,306.1	8.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	16,348.5	17,654.6	17,654.6	1,306.1	8.0%