

Components by Department Priority Programs (1761)
Department of Environmental Conservation

Scenario: FY2021 Management Plan (17003)

| Priority Program | RDU/ Comp | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other | Federal | Total | PFT | PPT | NP |
|--|--------------|---------------------------|-------------------------|-----------------|-----------------|-----------------|--------------|------------|------------|
| Department Totals: | | 15,463.9 | 24,646.4 | 16,252.3 | 23,973.5 | 80,336.1 | 478.0 | 0.0 | 1.0 |
| Protecting Human Health | | 11,039.3 | 7,559.3 | 7,909.4 | 12,871.4 | 39,379.3 | 237.3 | 0.0 | 0.5 |
| Office of the Commissioner (633) | | 212.8 50% | 0.0 | 15.1 50% | 281.3 50% | 509.1 | 3.0 50% | 0.0 | 0.0 |
| Administrative Services (635) | | 36.2 50% | 850.5 50% | 1,230.5 50% | 758.6 50% | 2,875.7 | 21.0 50% | 0.0 | 0.0 |
| State Support Services (2750) | | 984.2 50% | 215.4 50% | 133.5 50% | 306.2 50% | 1,639.3 | 0.0 | 0.0 | 0.0 |
| DEC Buildings Maintenance and Operations (2783) | | 647.2 100% | 0.0 | 0.0 | 0.0 | 647.2 | 2.0 100% | 0.0 | 0.0 |
| Environmental Health (3202) | | 5,967.5 100% | 4,030.0 100% | 879.7 100% | 6,502.9 100% | 17,380.1 | 124.0 100% | 0.0 | 0.0 |
| Air Quality (2061) | | 877.2 50% | 1,147.8 50% | 2,345.1 50% | 1,114.1 50% | 5,484.1 | 32.3 49% | 0.0 | 0.0 |
| Water Quality, Infrastructure Support & Financing (3204) | | 2,314.3 50% | 1,315.7 50% | 3,305.6 50% | 3,908.4 50% | 10,843.9 | 55.0 50% | 0.0 | 0.5 |
| Protecting the Environment | | 4,424.6 | 17,087.1 | 8,343.0 | 11,102.2 | 40,956.8 | 240.7 | 0.0 | 0.5 |
| Office of the Commissioner (633) | | 212.8 50% | 0.0 | 15.1 50% | 281.3 50% | 509.1 | 3.0 50% | 0.0 | 0.0 |
| Administrative Services (635) | | 36.2 50% | 850.5 50% | 1,230.5 50% | 758.6 50% | 2,875.7 | 21.0 50% | 0.0 | 0.0 |
| State Support Services (2750) | | 984.2 50% | 215.4 50% | 133.5 50% | 306.2 50% | 1,639.3 | 0.0 | 0.0 | 0.0 |
| Air Quality (2061) | | 877.2 50% | 1,147.8 50% | 2,345.1 50% | 1,114.1 50% | 5,484.1 | 33.7 51% | 0.0 | 0.0 |
| Spill Prevention and Response (3094) | | 0.0 | 13,557.8 100% | 1,313.3 100% | 4,733.7 100% | 19,604.8 | 128.0 100% | 0.0 | 0.0 |
| Water Quality, Infrastructure Support & Financing (3204) | | 2,314.3 50% | 1,315.7 50% | 3,305.6 50% | 3,908.4 50% | 10,843.9 | 55.0 50% | 0.0 | 0.5 |

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.