

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Environmental Conservation**

<b>Results Delivery Unit/ Component</b>	<b>FY2020 Actuals (17249)</b>	<b>FY2021 Conference Committee (16956)</b>	<b>FY2021 Authorized (16977)</b>	<b>FY2021 Management Plan + Supp (17781)</b>	<b>FY2021 Management Plan + Supp + RPLs (17782)</b>	<b>FY2022 Governor (17280)</b>	<b>FY2021 Authorized vs FY2022 Governor</b>	
<b>Administration</b>								
Office of the Commissioner	422.6	425.6	425.6	425.6	425.6	426.1	0.5	0.1%
Administrative Services	54.7	72.3	72.3	72.3	72.3	72.6	0.3	0.4%
State Support Services	1,968.4	1,968.4	1,968.4	1,968.4	1,968.4	1,828.4	-140.0	-7.1%
<b>RDU Total:</b>	<b>2,445.7</b>	<b>2,466.3</b>	<b>2,466.3</b>	<b>2,466.3</b>	<b>2,466.3</b>	<b>2,327.1</b>	<b>-139.2</b>	<b>-5.6%</b>
<b>DEC Buildings Maintenance and Operations</b>								
DEC Bldgs Maint & Operations	645.6	647.2	647.2	647.2	647.2	647.2	0.0	0.0%
<b>RDU Total:</b>	<b>645.6</b>	<b>647.2</b>	<b>647.2</b>	<b>647.2</b>	<b>647.2</b>	<b>647.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Environmental Health</b>								
Environmental Health	5,897.3	5,967.5	5,967.5	5,967.5	5,967.5	6,455.9	488.4	8.2%
<b>RDU Total:</b>	<b>5,897.3</b>	<b>5,967.5</b>	<b>5,967.5</b>	<b>5,967.5</b>	<b>5,967.5</b>	<b>6,455.9</b>	<b>488.4</b>	<b>8.2%</b>
<b>Air Quality</b>								
Air Quality	1,742.5	1,754.3	1,754.3	1,754.3	1,754.3	1,760.6	6.3	0.4%
<b>RDU Total:</b>	<b>1,742.5</b>	<b>1,754.3</b>	<b>1,754.3</b>	<b>1,754.3</b>	<b>1,754.3</b>	<b>1,760.6</b>	<b>6.3</b>	<b>0.4%</b>
<b>Water</b>								
Water Qlty Infrastructure	4,531.1	4,628.6	4,628.6	4,628.6	4,628.6	4,643.5	14.9	0.3%
<b>RDU Total:</b>	<b>4,531.1</b>	<b>4,628.6</b>	<b>4,628.6</b>	<b>4,628.6</b>	<b>4,628.6</b>	<b>4,643.5</b>	<b>14.9</b>	<b>0.3%</b>
<b>Unrestricted General (UGF):</b>	<b>15,262.2</b>	<b>15,463.9</b>	<b>15,463.9</b>	<b>15,463.9</b>	<b>15,463.9</b>	<b>15,834.3</b>	<b>370.4</b>	<b>2.4%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>15,262.2</b>	<b>15,463.9</b>	<b>15,463.9</b>	<b>15,463.9</b>	<b>15,463.9</b>	<b>15,834.3</b>	<b>370.4</b>	<b>2.4%</b>