

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Office of the Commissioner (633)  
**RDU:** Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,018.2	950.7	37.0	19.9	10.6	0.0	0.0	0.0	6	0	0
1001 CBR Fund		106.4										
1002 Fed Rcpts		562.5										
1004 Gen Fund		319.2										
1007 I/A Rcpts		23.2										
1018 EVOSS		6.9										
<b>Subtotal</b>		<b>1,018.2</b>	<b>950.7</b>	<b>37.0</b>	<b>19.9</b>	<b>10.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Delete Vacant Information Officer III (18-7659)</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete a full-time Information Officer III (18-7659), range 20, located in Juneau from the Commissioner's Office. This PCN has been vacant since December of 2018 and its duties have been absorbed by other staff. The department no longer requires the support of this position.												
<b>Add Special Assistant to Commissioner I (18-7868) for Professional Level Support</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add a full-time Special Assistant to the Commissioner I (18-7868), range 21, located in Juneau to provide professional level support to the Commissioner and Deputy Commissioner.												
<b>Subtotal</b>		<b>1,018.2</b>	<b>950.7</b>	<b>37.0</b>	<b>19.9</b>	<b>10.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.7										
1004 Gen Fund		0.5										
1007 I/A Rcpts		0.2										
FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$1.4												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-106.4										
1004 Gen Fund		106.4										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Transfer Authority for Anticipated Personal Services and Commodities Costs</b>												
	LIT	0.0	14.2	-18.1	13.7	-9.8	0.0	0.0	0.0	0	0	0

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**Department of Environmental Conservation**

**Component:** Office of the Commissioner (633)

**RDU:** Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
Transfer authority from travel and commodities to cover anticipated personal services and services expenditures. The remaining travel and commodities authority is sufficient to cover anticipated expenditures.													
		<b>Totals</b>	<b>1,019.6</b>	<b>966.3</b>	<b>18.9</b>	<b>33.6</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Administrative Services (635)  
**RDU:** Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	5,751.3	4,818.0	25.0	859.4	48.9	0.0	0.0	0.0	45	0	0
1001 CBR Fund		18.1										
1002 Fed Rcpts		1,517.1										
1003 G/F Match		41.5										
1004 Gen Fund		12.7										
1007 I/A Rcpts		498.3										
1052 Oil/Haz Fd		1,700.9										
1061 CIP Rcpts		751.4										
1093 Clean Air		428.8										
1108 Stat Desig		30.0										
1166 Vessel Com		209.8										
1205 Ocn Rngr		19.7										
1230 AKCW Ad Fu		331.7										
1231 AKDW Ad Fu		191.3										
<b>Subtotal</b>		<b>5,751.3</b>	<b>4,818.0</b>	<b>25.0</b>	<b>859.4</b>	<b>48.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-402.0	0.0	402.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs and support a reimbursable services agreement for positions transferred to Water Quality, Infrastructure Support & Financing. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Transfer Grants Administrators (18-7372, 18-7763, 18-7375) to Division of Water for Better Alignment</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
The following positions are transferred:												
Full-time Grants Administrator II (18-7372), range 17, located in Anchorage												
Full-time Grants Administrator II (18-7763), range 17, located in Anchorage												
Full-time Grants Administrator III (18-7375), range 19, located in Anchorage												
<b>Subtotal</b>		<b>5,751.3</b>	<b>4,416.0</b>	<b>25.0</b>	<b>1,261.4</b>	<b>48.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.4										
1003 G/F Match		0.2										
1004 Gen Fund		0.1										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Administrative Services (635)  
**RDU:** Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1007 I/A Rcpts		2.7										
1052 Oil/Haz Fd		6.1										
1061 CIP Rcpts		2.5										
1093 Clean Air		1.5										
1166 Vessel Com		0.7										
1205 Ocn Rngr		0.1										
1230 AKCW Ad		1.5										
Fu												
1231 AKDW Ad		0.9										
Fu												

FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$21.7

**Transfer Authority for Grants Administrators to Division of Water**

(Language)	Trout	-354.7	0.0	0.0	-354.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-212.8										
1230 AKCW Ad		-88.7										
Fu												
1231 AKDW Ad		-53.2										
Fu												

Transfer authority from Administrative Services to Water Quality, Infrastructure, and Financing for three grant administrator positions. The positions were transferred at FY2021 Management Plan and funded through a reimbursable services agreement.

**Transfer Procurement Staff to Department of Administration for Procurement Consolidation**

	Atroat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
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Transfer three procurement staff to Department of Administration for procurement consolidation. The transfer takes place after service level agreements are ratified.

Full-time Procurement Specialist I/II flex (18-7062), range 14/16, located in Juneau

Full-time Procurement Specialist II (18-7487), range 16, located in Juneau

Full-time Procurement Specialist IV (18-7223), range 21, located in Anchorage

**Delete Two Accountants III (18-7839 & 18-7786) and One Accounting Tech II (18-7636) Due to Administrative Efficiencies**

	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
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The Division of Administrative Services has recognized operational efficiencies as a result of the implementation of the IRIS accounting system as well as changes to the processes and workflows of related administrative functions. Three vacant positions in the Financial Services section are deleted. Authority is reprioritized to support other critical Department-wide administrative functions as funding is reduced in the Division's State Support Services component.

Full-time Accounting Technician II (18-7636), range 14, located in Juneau

Full-time Accountant III (18-7786), range 18, located in Juneau

Full-time Accountant III (18-7839), range 18, located in Anchorage

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Administrative Services (635)  
**RDU:** Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-18.1										
1003 G/F Match		13.8										
1004 Gen Fund		4.3										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Realign Usage of State Revolving Loan Fund Admin Fees</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1230 AKCW Ad Fu		-52.7										
1231 AKDW Ad Fu		52.7										
The Department of Environmental Conservation collects a 0.5 percent fee on all loans issued from the Alaska Clean Water and Alaska Drinking Water State Revolving Loan Funds. These fees are used to administer the loan programs. This fund source change adjusts the balance of the draw between the two accounts.												
<b>Transfer Authority from Personal Services to Services for Procurement Consolidation</b>												
	LIT	0.0	-585.6	0.0	585.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services for procurement consolidation. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Totals</b>		<b>5,418.3</b>	<b>3,852.1</b>	<b>25.0</b>	<b>1,492.3</b>	<b>48.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** State Support Services (2750)  
**RDU:** Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	3,278.6	0.0	0.0	3,278.6	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		492.1										
1002 Fed Rcpts		612.4										
1003 G/F Match		13.7										
1004 Gen Fund		1,462.6										
1052 Oil/Haz Fd		430.8										
1093 Clean Air		118.8										
1166 Vessel Com		61.1										
1205 Ocn Rngr		87.1										
<b>Subtotal</b>		<b>3,278.6</b>	<b>0.0</b>	<b>0.0</b>	<b>3,278.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Reduce Authority Due to Administrative Efficiencies</b>												
	Dec	-466.3	0.0	0.0	-466.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-152.7										
1003 G/F Match		-4.2										
1004 Gen Fund		-135.8										
1052 Oil/Haz Fd		-121.0										
1093 Clean Air		-31.1										
1166 Vessel Com		-15.4										
1205 Ocn Rngr		-6.1										
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-492.1										
1003 G/F Match		4.6										
1004 Gen Fund		487.5										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Totals</b>		<b>2,812.3</b>	<b>0.0</b>	<b>0.0</b>	<b>2,812.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** DEC Buildings Maintenance and Operations (2783)  
**RDU:** DEC Buildings Maintenance and Operations (531)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	647.2	192.4	0.0	427.3	27.5	0.0	0.0	0.0	2	0	0
1001 CBR Fund		161.8										
1004 Gen Fund		485.4										
<b>Subtotal</b>		<b>647.2</b>	<b>192.4</b>	<b>0.0</b>	<b>427.3</b>	<b>27.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-161.8										
1004 Gen Fund		161.8										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Transfer Authority from Services to Personal Services to Reflect Anticipated Expenditures</b>												
	LIT	0.0	7.8	0.0	-7.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services expenditures. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>647.2</b>	<b>200.2</b>	<b>0.0</b>	<b>419.5</b>	<b>27.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Environmental Health (3202)  
**RDU:** Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	17,380.1	14,650.0	390.4	2,017.8	321.9	0.0	0.0	0.0	124	0	0
1001 CBR Fund		1,491.9										
1002 Fed Rcpts		6,502.9										
1003 G/F Match		1,362.8										
1004 Gen Fund		3,112.8										
1005 GF/Prgm		4,030.0										
1007 I/A Rcpts		90.9										
1108 Stat Desig		15.1										
1166 Vessel Com		457.7										
1205 Ocn Rngr		316.0										
<b>Subtotal</b>		<b>17,380.1</b>	<b>14,650.0</b>	<b>390.4</b>	<b>2,017.8</b>	<b>321.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>124</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	82.0	82.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		29.8										
1003 G/F Match		9.3										
1004 Gen Fund		19.4										
1005 GF/Prgm		19.8										
1007 I/A Rcpts		0.4										
1166 Vessel Com		2.0										
1205 Ocn Rngr		1.3										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$82.0												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-1,491.9										
1003 G/F Match		454.3										
1004 Gen Fund		1,037.6										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Transfer Authority from Services to Personal Services to Reflect Anticipated Expenditures</b>												
	LIT	0.0	191.1	0.0	-191.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services expenditures. The remaining services authority is sufficient to cover anticipated expenditures.												

**Replace Commercial Passenger Vessel Environmental Compliance Fees for Shellfish Testing**



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Environmental Health (3202)  
**RDU:** Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		459.7										
1166 Vessel Com		-459.7										
<b>Totals</b>		<b>17,462.1</b>	<b>14,923.1</b>	<b>390.4</b>	<b>1,826.7</b>	<b>321.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>124</b>	<b>0</b>	<b>0</b>

The Department received an opinion from the Department of Law that the use of Commercial Passenger Vessel Environmental Compliance fees (CPVEC) to fund regulatory testing for commercial shellfish operations violates the Tonnage Clause of the U.S. Constitution.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Air Quality (2061)  
**RDU:** Air Quality (206)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	10,968.1	7,496.6	132.5	3,040.5	234.0	64.5	0.0	0.0	66	0	0
1001 CBR Fund		438.6										
1002 Fed Rcpts		2,228.1										
1003 G/F Match		1,088.2										
1004 Gen Fund		227.5										
1005 GF/Prgm		2,295.6										
1007 I/A Rcpts		41.6										
1061 CIP Rcpts		163.5										
1093 Clean Air		4,067.2										
1108 Stat Desig		18.3										
1166 Vessel Com		312.6										
1236 AK LNG I/A		86.9										
<b>Subtotal</b>		<b>10,968.1</b>	<b>7,496.6</b>	<b>132.5</b>	<b>3,040.5</b>	<b>234.0</b>	<b>64.5</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	43.1	43.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.0										
1003 G/F Match		5.0										
1004 Gen Fund		1.3										
1005 GF/Prgm		8.8										
1061 CIP Rcpts		1.8										
1093 Clean Air		18.1										
1166 Vessel Com		1.5										
1236 AK LNG I/A		0.6										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$43.1												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-438.6										
1003 G/F Match		362.8										
1004 Gen Fund		75.8										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Transfer Authority for Anticipated Personal Services Costs</b>												
	LIT	0.0	97.5	-32.5	-65.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel and services to cover anticipated personal services expenditures. The remaining travel and services authority is sufficient to cover anticipated expenditures.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Air Quality (2061)

**RDU:** Air Quality (206)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Totals</b>	<b>11,011.2</b>	<b>7,637.2</b>	<b>100.0</b>	<b>2,975.5</b>	<b>234.0</b>	<b>64.5</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response (3094)  
**RDU:** Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	20,623.9	15,877.3	329.5	4,299.9	117.2	0.0	0.0	0.0	135	0	0
1002 Fed Rcpts		5,109.3										
1007 I/A Rcpts		416.5										
1052 Oil/Haz Fd		14,201.3										
1055 IA/OIL HAZ		380.5										
1061 CIP Rcpts		69.2										
1166 Vessel Com		447.1										
<b>Reduce Authority to Align with Anticipated Revenue and Expenditures</b>												
	Veto	-1,019.1	-1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
1002 Fed Rcpts		-375.6										
1052 Oil/Haz Fd		-643.5										
Lowered demand for petroleum products resulting from the COVID-19 situation and anticipated fund draws to address the existence of per- and polyfluoroalkyl substances (PFAS) in the state, require this reduction to maintain fund sufficiency.												
Without a reduction, projections for the Prevention Account of the Oil and Hazardous Substance Release Prevention and Response Fund indicate the balance may be depleted as early as FY2024. Prevention Account operating expenditures are reduced in order to better align with projected annual revenue.												
<b>Subtotal</b>		<b>19,604.8</b>	<b>14,858.2</b>	<b>329.5</b>	<b>4,299.9</b>	<b>117.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>128</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-555.3	0.0	555.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>19,604.8</b>	<b>14,302.9</b>	<b>329.5</b>	<b>4,855.2</b>	<b>117.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>128</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	76.5	76.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		13.2										
1007 I/A Rcpts		1.7										
1052 Oil/Haz Fd		57.6										
1055 IA/OIL HAZ		1.9										
1166 Vessel Com		2.1										

FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$76.5

**Reduce Prevention Account Authority to Align with Anticipated Revenue**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response (3094)  
**RDU:** Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Dec	-692.7	-692.7	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1002 Fed Rcpts		-29.8										
1052 Oil/Haz Fd		-641.3										
1166 Vessel Com		-21.6										

Reduce authority and positions to align with anticipated revenue and avoid a shortfall. Without a reduction, projections for the Prevention Account of the Oil and Hazardous Substance Release Prevention and Response Fund show the fund running in the red as early as FY2025. This is due in part to declining production of crude oil that provides the \$0.04 per/barrel surcharge, and in part to the \$0.0095 per/gallon refined fuel surcharge coming in at close to \$1 million annually below what was anticipated. Prevention Account operating expenditures are reduced in order to better align with projected annual revenue.

One position is eliminated in the Program Support Unit that provides support for the database, website, and other applications, and conducts research and drafts responses to inquiries regarding spill data, responses, and regulated facilities. The duties for this position are shifted across remaining staff. There may be impacts to the Department's ability to report spill data. Another position is eliminated in the Aleutian/Western Alaska Preparedness and Response unit. Five positions remain in that unit to cover Western Alaska and the Aleutians in the event of a spill.

Two positions are eliminated in the Contaminated Sites program. The workload is shifted across remaining staff. An administrative support position is also eliminated, and the workload shifted across other administrative staff. Program staff may also need to pick up some administrative tasks.

The following positions are deleted:

- Full-time Office Assistant II (18-7319), range 10, located in Fairbanks
- Full-time Environmental Program Specialist II (18-7108), range 16, located in Anchorage
- Full-time Environmental Program Specialist II (18-7444), range 16, located in Anchorage
- Full-time Environmental Program Specialist III (18-7379), range 18, located in Anchorage
- Full-time Environmental Program Specialist III (18-7565), range 18, located in Juneau

**Transfer Authority from Services for Anticipated Personal Services Costs**

LIT	0.0	453.6	0.0	-453.6	0.0	0.0	0.0	0.0	0.0	0	0	0
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Transfer authority from services to personal services to cover anticipated expenditures. The remaining services authority is sufficient to cover anticipated expenditures.

<b>Totals</b>	<b>18,988.6</b>	<b>14,140.3</b>	<b>329.5</b>	<b>4,401.6</b>	<b>117.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>123</b>	<b>0</b>	<b>0</b>
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**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Water Quality, Infrastructure Support & Financing (3204)  
**RDU:** Water (210)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	25,113.8	13,646.8	498.6	8,118.1	175.1	30.0	2,645.2	0.0	107	0	1
1001 CBR Fund		1,157.1										
1002 Fed Rcpts		7,816.8										
1003 G/F Match		1,001.8										
1004 Gen Fund		2,469.7										
1005 GF/Prgm		2,631.3										
1007 I/A Rcpts		460.3										
1061 CIP Rcpts		2,434.7										
1108 Stat Desig		15.0										
1166 Vessel Com		449.7										
1205 Ocn Rngr		5,426.0										
1230 AKCW Ad Fu		958.0										
1231 AKDW Ad Fu		282.9										
1236 AK LNG I/A		10.5										
<b>Eliminate Ocean Ranger Program</b>												
	Veto	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Rngr		-3,426.0										
Eliminate the Ocean Ranger Program; environmental monitoring of cruise ships will continue under other programs.												
<b>Subtotal</b>		<b>21,687.8</b>	<b>13,471.3</b>	<b>473.1</b>	<b>4,897.4</b>	<b>170.8</b>	<b>30.0</b>	<b>2,645.2</b>	<b>0.0</b>	<b>107</b>	<b>0</b>	<b>1</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	70.3	0.0	-70.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Transfer Grants Administrators (18-7372, 18-7763, 18-7375) from Administrative Services for Better Alignment</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
The following positions are transferred:												
Full-time Grants Administrator II (18-7372), range 17, located in Anchorage												
Full-time Grants Administrator II (18-7763), range 17, located in Anchorage												
Full-time Grants Administrator III (18-7375), range 19, located in Anchorage												
<b>Subtotal</b>		<b>21,687.8</b>	<b>13,541.6</b>	<b>473.1</b>	<b>4,827.1</b>	<b>170.8</b>	<b>30.0</b>	<b>2,645.2</b>	<b>0.0</b>	<b>110</b>	<b>0</b>	<b>1</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Water Quality, Infrastructure Support & Financing (3204)  
**RDU:** Water (210)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2022 Salary Adjustments</b>												
	SalAdj	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		24.0										
1003 G/F Match		5.7										
1004 Gen Fund		9.2										
1005 GF/Prgm		10.2										
1007 I/A Rcpts		2.7										
1061 CIP Rcpts		10.8										
1166 Vessel Com		2.1										
1230 AKCW Ad		3.9										
Fu												
1231 AKDW Ad		1.4										
Fu												
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$70.0												
<b>Transfer Authority for Grants Administrators from the Division of Administration</b>												
	Trin	354.7	354.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		212.8										
1230 AKCW Ad		88.7										
Fu												
1231 AKDW Ad		53.2										
Fu												
Transfer authority from Administrative Services to Water Quality, Infrastructure, and Financing for three grant administrator positions. The positions were transferred at FY2021 Management Plan and funded through a reimbursable services agreement.												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-1,157.1										
1003 G/F Match		333.9										
1004 Gen Fund		823.2										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Replace State Revolving Loan Fund Administrative Fees with Federal Receipts</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		600.0										
1230 AKCW Ad		-462.5										
Fu												
1231 AKDW Ad		-137.5										
Fu												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Water Quality, Infrastructure Support & Financing (3204)  
**RDU:** Water (210)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
The Department of Environmental Conservation collects a 0.5 percent fee on all loans issued from the Alaska Clean Water and Alaska Drinking Water State Revolving Loan Funds. These fees are used to administer the loan programs. This fund source change replaces some of this authority with available federal grant funds.												
<b>Transfer Authority from Personal Services to Services for Anticipated Expenditures</b>												
	LIT	0.0	-125.2	0.0	125.2	0.0	0.0	0.0	0.0	0	0	0
The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>22,112.5</b>	<b>13,841.1</b>	<b>473.1</b>	<b>4,952.3</b>	<b>170.8</b>	<b>30.0</b>	<b>2,645.2</b>	<b>0.0</b>	<b>110</b>	<b>0</b>	<b>1</b>