

Component Detail (1077)
Department of Military and Veterans Affairs

Component: State of Alaska Telecommunications System (3273)

Non-Formula Component

RDU: Military & Veterans Affairs (530)

IRIS AP Type: MSAT

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	3,320.4	0.0	0.0	-3,320.4	-100.0%
2000 Travel	200.0	0.0	0.0	-200.0	-100.0%
3000 Services	1,384.6	0.0	0.0	-1,384.6	-100.0%
4000 Commodities	62.8	0.0	0.0	-62.8	-100.0%
5000 Capital Outlay	50.0	0.0	0.0	-50.0	-100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	5,017.8	0.0	0.0	-5,017.8	-100.0%
<u>Funding Sources:</u>					
1001 CBR Fund (UGF)	1,232.0	0.0	0.0	-1,232.0	-100.0%
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	3,695.8	0.0	0.0	-3,695.8	-100.0%
1005 GF/Prgm (DGF)	90.0	0.0	0.0	-90.0	-100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	4,927.8	0.0	0.0	-4,927.8	-100.0%
Designated General (DGF)	90.0	0.0	0.0	-90.0	-100.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	25	0	0	-25	-100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Alaska Land Mobile Radio (2960)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type: ALMR

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	4,263.1	0.0	0.0	-4,263.1	-100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	4,263.1	0.0	0.0	-4,263.1	-100.0%
<u>Funding Sources:</u>					
1001 CBR Fund (UGF)	575.8	0.0	0.0	-575.8	-100.0%
1002 Fed Rcpts (Fed)	1,900.0	0.0	0.0	-1,900.0	-100.0%
1004 Gen Fund (UGF)	1,727.3	0.0	0.0	-1,727.3	-100.0%
1005 GF/Prgm (DGF)	60.0	0.0	0.0	-60.0	-100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	2,303.1	0.0	0.0	-2,303.1	-100.0%
Designated General (DGF)	60.0	0.0	0.0	-60.0	-100.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	1,900.0	0.0	0.0	-1,900.0	-100.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Office of the Commissioner (414)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type: MCOM

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	3,723.3	3,430.0	3,430.0	-293.3	-7.9%
2000 Travel	118.7	118.7	118.7	0.0	0.0%
3000 Services	1,923.4	1,970.2	1,970.2	46.8	2.4%
4000 Commodities	226.7	226.7	226.7	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	5,992.1	5,745.6	5,745.6	-246.5	-4.1%
<u>Funding Sources:</u>					
1001 CBR Fund (UGF)	658.4	0.0	0.0	-658.4	-100.0%
1002 Fed Rcpts (Fed)	1,967.8	1,995.2	1,995.2	27.4	1.4%
1003 G/F Match (UGF)	238.7	325.2	325.2	86.5	36.2%
1004 Gen Fund (UGF)	1,736.3	2,002.9	2,002.9	266.6	15.4%
1007 I/A Rcpts (Other)	1,242.2	1,267.8	1,267.8	25.6	2.1%
1061 CIP Rcpts (Other)	148.7	154.5	154.5	5.8	3.9%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	2,633.4	2,328.1	2,328.1	-305.3	-11.6%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	1,390.9	1,422.3	1,422.3	31.4	2.3%
Federal	1,967.8	1,995.2	1,995.2	27.4	1.4%
<u>Positions:</u>					
Permanent Full Time	32	28	28	-4	-12.5%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Homeland Security and Emergency Management (2657)

Non-Formula Component

RDU: Military & Veterans Affairs (530)

IRIS AP Type: MHLS

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	6,646.8	6,916.5	6,916.5	269.7	4.1%
2000 Travel	275.0	82.9	82.9	-192.1	-69.9%
3000 Services	1,204.4	1,152.0	1,152.0	-52.4	-4.4%
4000 Commodities	70.0	42.7	42.7	-27.3	-39.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	2,510.5	847.6	847.6	-1,662.9	-66.2%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	10,706.7	9,041.7	9,041.7	-1,665.0	-15.6%
<u>Funding Sources:</u>					
1001 CBR Fund (UGF)	528.1	0.0	0.0	-528.1	-100.0%
1002 Fed Rcpts (Fed)	4,625.6	1,583.5	1,583.5	-3,042.1	-65.8%
1003 G/F Match (UGF)	1,584.3	2,091.1	2,091.1	506.8	32.0%
1007 I/A Rcpts (Other)	1,986.6	2,106.9	2,106.9	120.3	6.1%
1061 CIP Rcpts (Other)	699.8	2,860.2	2,860.2	2,160.4	308.7%
1108 Stat Desig (Other)	400.0	400.0	400.0	0.0	0.0%
1265 COVID Fed (Fed)	882.3	0.0	0.0	-882.3	-100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	2,112.4	2,091.1	2,091.1	-21.3	-1.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	3,086.4	5,367.1	5,367.1	2,280.7	73.9%
Federal	5,507.9	1,583.5	1,583.5	-3,924.4	-71.3%
<u>Positions:</u>					
Permanent Full Time	61	60	60	-1	-1.6%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Army Guard Facilities Maintenance (415)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type: MFMO

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	5,054.7	5,722.7	5,722.7	668.0	13.2%
2000 Travel	387.8	387.8	387.8	0.0	0.0%
3000 Services	6,079.1	5,841.6	5,841.6	-237.5	-3.9%
4000 Commodities	293.4	293.4	293.4	0.0	0.0%
5000 Capital Outlay	9.9	9.9	9.9	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	11,824.9	12,255.4	12,255.4	430.5	3.6%
<u>Funding Sources:</u>					
1001 CBR Fund (UGF)	635.1	0.0	0.0	-635.1	-100.0%
1002 Fed Rcpts (Fed)	8,320.1	8,711.7	8,711.7	391.6	4.7%
1003 G/F Match (UGF)	1,703.8	2,283.8	2,283.8	580.0	34.0%
1004 Gen Fund (UGF)	201.1	267.9	267.9	66.8	33.2%
1005 GF/Prgm (DGF)	27.4	27.4	27.4	0.0	0.0%
1007 I/A Rcpts (Other)	751.7	778.9	778.9	27.2	3.6%
1061 CIP Rcpts (Other)	100.4	100.4	100.4	0.0	0.0%
1108 Stat Desig (Other)	85.3	85.3	85.3	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	2,540.0	2,551.7	2,551.7	11.7	0.5%
Designated General (DGF)	27.4	27.4	27.4	0.0	0.0%
Other	937.4	964.6	964.6	27.2	2.9%
Federal	8,320.1	8,711.7	8,711.7	391.6	4.7%
<u>Positions:</u>					
Permanent Full Time	48	49	49	1	2.1%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Air Guard Facilities Maintenance (416)

Non-Formula Component

RDU: Military & Veterans Affairs (530)

IRIS AP Type: MAIR

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	3,645.5	3,907.5	3,907.5	262.0	7.2%
2000 Travel	25.1	25.1	25.1	0.0	0.0%
3000 Services	3,004.9	2,889.9	2,889.9	-115.0	-3.8%
4000 Commodities	299.3	299.3	299.3	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	6,974.8	7,121.8	7,121.8	147.0	2.1%
<u>Funding Sources:</u>					
1001 CBR Fund (UGF)	474.5	0.0	0.0	-474.5	-100.0%
1002 Fed Rcpts (Fed)	5,076.9	5,130.1	5,130.1	53.2	1.0%
1003 G/F Match (UGF)	1,229.1	1,552.4	1,552.4	323.3	26.3%
1004 Gen Fund (UGF)	194.3	439.3	439.3	245.0	126.1%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	1,897.9	1,991.7	1,991.7	93.8	4.9%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	5,076.9	5,130.1	5,130.1	53.2	1.0%
<u>Positions:</u>					
Permanent Full Time	38	38	38	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Alaska Military Youth Academy (1969)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type: MMYA

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	6,924.9	7,340.7	7,340.7	415.8	6.0%
2000 Travel	55.7	55.7	55.7	0.0	0.0%
3000 Services	1,449.6	1,449.6	1,449.6	0.0	0.0%
4000 Commodities	1,035.5	1,035.5	1,035.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	308.0	308.0	308.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	9,773.7	10,189.5	10,189.5	415.8	4.3%
<u>Funding Sources:</u>					
1001 CBR Fund (UGF)	1,170.6	0.0	0.0	-1,170.6	-100.0%
1002 Fed Rcpts (Fed)	4,305.0	4,507.5	4,507.5	202.5	4.7%
1003 G/F Match (UGF)	951.4	1,334.2	1,334.2	382.8	40.2%
1004 Gen Fund (UGF)	2,560.2	3,534.6	3,534.6	974.4	38.1%
1005 GF/Prgm (DGF)	1.0	1.0	1.0	0.0	0.0%
1007 I/A Rcpts (Other)	655.8	682.5	682.5	26.7	4.1%
1108 Stat Desig (Other)	129.7	129.7	129.7	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	4,682.2	4,868.8	4,868.8	186.6	4.0%
Designated General (DGF)	1.0	1.0	1.0	0.0	0.0%
Other	785.5	812.2	812.2	26.7	3.4%
Federal	4,305.0	4,507.5	4,507.5	202.5	4.7%
<u>Positions:</u>					
Permanent Full Time	69	69	69	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type: MVET

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	499.1	527.5	527.5	28.4	5.7%
2000 Travel	61.7	47.7	47.7	-14.0	-22.7%
3000 Services	400.8	400.8	400.8	0.0	0.0%
4000 Commodities	103.8	103.8	103.8	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	1,151.2	1,151.6	1,151.6	0.4	0.0%
8000 Miscellaneous	7.8	7.8	7.8	0.0	0.0%
Totals	2,224.4	2,239.2	2,239.2	14.8	0.7%
<u>Funding Sources:</u>					
1001 CBR Fund (UGF)	463.6	0.0	0.0	-463.6	-100.0%
1002 Fed Rcpts (Fed)	351.7	356.5	356.5	4.8	1.4%
1004 Gen Fund (UGF)	1,390.8	1,864.0	1,864.0	473.2	34.0%
1181 Vets Endow (Other)	10.5	10.9	10.9	0.4	3.8%
1234 LicPlates (DGF)	7.8	7.8	7.8	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	1,854.4	1,864.0	1,864.0	9.6	0.5%
Designated General (DGF)	7.8	7.8	7.8	0.0	0.0%
Other	10.5	10.9	10.9	0.4	3.8%
Federal	351.7	356.5	356.5	4.8	1.4%
<u>Positions:</u>					
Permanent Full Time	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type: MSAD

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	115.0	115.0	115.0	0.0	0.0%
2000 Travel	35.0	35.0	35.0	0.0	0.0%
3000 Services	175.0	175.0	175.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	325.0	325.0	325.0	0.0	0.0%
<u>Funding Sources:</u>					
1001 CBR Fund (UGF)	1.3	0.0	0.0	-1.3	-100.0%
1004 Gen Fund (UGF)	3.7	5.0	5.0	1.3	35.1%
1007 I/A Rcpts (Other)	100.0	100.0	100.0	0.0	0.0%
1108 Stat Desig (Other)	220.0	220.0	220.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	5.0	5.0	5.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	320.0	320.0	320.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Alaska Wing Civil Air Patrol (526)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type: MCAP

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	250.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	250.0	0.0	0.0	0.0%
<u>Funding Sources:</u>					
1001 CBR Fund (UGF)	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	250.0	0.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	250.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Alaska Public Safety Communication Services (APSCS) (3274)

Non-Formula Component

RDU: Military & Veterans Affairs (530)

IRIS AP Type: MSCS

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	0.0	3,487.3	3,487.3	3,487.3	100.0%
2000 Travel	0.0	250.0	250.0	250.0	100.0%
3000 Services	0.0	5,856.7	5,856.7	5,856.7	100.0%
4000 Commodities	0.0	112.8	112.8	112.8	100.0%
5000 Capital Outlay	0.0	50.0	50.0	50.0	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	9,756.8	9,756.8	9,756.8	100.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	0.0	2,100.0	2,100.0	2,100.0	100.0%
1004 Gen Fund (UGF)	0.0	7,156.8	7,156.8	7,156.8	100.0%
1005 GF/Prgm (DGF)	0.0	150.0	150.0	150.0	100.0%
1007 I/A Rcpts (Other)	0.0	350.0	350.0	350.0	100.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	7,156.8	7,156.8	7,156.8	100.0%
Designated General (DGF)	0.0	150.0	150.0	150.0	100.0%
Other	0.0	350.0	350.0	350.0	100.0%
Federal	0.0	2,100.0	2,100.0	2,100.0	100.0%
<u>Positions:</u>					
Permanent Full Time	0	24	24	24	100.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Alaska Aerospace Corporation (1424)

Non-Formula Component

RDU: Alaska Aerospace Corporation (127)

IRIS AP Type: MAAC

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	992.5	986.2	986.2	-6.3	-0.6%
2000 Travel	126.8	126.8	126.8	0.0	0.0%
3000 Services	2,923.0	2,981.3	2,981.3	58.3	2.0%
4000 Commodities	26.7	26.7	26.7	0.0	0.0%
5000 Capital Outlay	7.4	7.4	7.4	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	4,076.4	4,128.4	4,128.4	52.0	1.3%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	2,771.1	2,774.2	2,774.2	3.1	0.1%
1061 CIP Rcpts (Other)	230.9	230.9	230.9	0.0	0.0%
1101 AERO Rcpts (Other)	1,074.4	1,123.3	1,123.3	48.9	4.6%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	1,305.3	1,354.2	1,354.2	48.9	3.7%
Federal	2,771.1	2,774.2	2,774.2	3.1	0.1%
<u>Positions:</u>					
Permanent Full Time	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)
Department of Military and Veterans Affairs

Component: Alaska Aerospace Corporation Facilities Maintenance (2362)

Non-Formula Component

RDU: Alaska Aerospace Corporation (127)

IRIS AP Type: MAFM

	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
1000 Personal Services	625.3	658.5	658.5	33.2	5.3%
2000 Travel	95.4	95.4	95.4	0.0	0.0%
3000 Services	5,425.7	5,425.7	5,425.7	0.0	0.0%
4000 Commodities	512.3	512.3	512.3	0.0	0.0%
5000 Capital Outlay	57.3	57.3	57.3	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	6,716.0	6,749.2	6,749.2	33.2	0.5%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	4,804.1	4,827.4	4,827.4	23.3	0.5%
1061 CIP Rcpts (Other)	156.8	156.8	156.8	0.0	0.0%
1101 AERO Rcpts (Other)	1,755.1	1,765.0	1,765.0	9.9	0.6%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	1,911.9	1,921.8	1,921.8	9.9	0.5%
Federal	4,804.1	4,827.4	4,827.4	23.3	0.5%
<u>Positions:</u>					
Permanent Full Time	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%