

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Military & Veterans Affairs

**Results Delivery Unit
Component**

| FY2021 Management Plan + Supp + RPLs (17782) | | | | | | FY2022 OMB Conf Comm Track Final (18149) | | | | | | FY2022 Conf Comm w/ Vetoes HB69/71 (18203) | | | | | |
|--|--------------|----------------|-----------------|-----------------|------------|--|--------------|----------------|-----------------|-----------------|------------|--|--------------|----------------|-----------------|-----------------|------------|
| UGF | DGF | Other | Federal | Total | PFT | UGF | DGF | Other | Federal | Total | PFT | UGF | DGF | Other | Federal | Total | PFT |
| Military & Veterans Affairs | | | | | | | | | | | | | | | | | |
| SATS | | | | | | | | | | | | | | | | | |
| 4,927.8 | 90.0 | 0.0 | 0.0 | 5,017.8 | 25 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| ALMR | | | | | | | | | | | | | | | | | |
| 2,303.1 | 60.0 | 0.0 | 1,900.0 | 4,263.1 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Office of the Commissioner | | | | | | | | | | | | | | | | | |
| 2,633.4 | 0.0 | 1,390.9 | 1,967.8 | 5,992.1 | 32 | 2,328.1 | 0.0 | 1,422.3 | 1,995.2 | 5,745.6 | 28 | 2,328.1 | 0.0 | 1,422.3 | 1,995.2 | 5,745.6 | 28 |
| Homeland Security & Emerg Mgt | | | | | | | | | | | | | | | | | |
| 2,112.4 | 0.0 | 3,086.4 | 5,507.9 | 10,706.7 | 61 | 2,091.1 | 0.0 | 5,367.1 | 1,583.5 | 9,041.7 | 60 | 2,091.1 | 0.0 | 5,367.1 | 1,583.5 | 9,041.7 | 60 |
| Army Guard Facilities Maint. | | | | | | | | | | | | | | | | | |
| 2,540.0 | 27.4 | 937.4 | 8,320.1 | 11,824.9 | 48 | 2,551.7 | 27.4 | 964.6 | 8,711.7 | 12,255.4 | 49 | 2,551.7 | 27.4 | 964.6 | 8,711.7 | 12,255.4 | 49 |
| Air Guard Facilities Maint. | | | | | | | | | | | | | | | | | |
| 1,897.9 | 0.0 | 0.0 | 5,076.9 | 6,974.8 | 38 | 1,991.7 | 0.0 | 0.0 | 5,130.1 | 7,121.8 | 38 | 1,991.7 | 0.0 | 0.0 | 5,130.1 | 7,121.8 | 38 |
| Alaska Military Youth Academy | | | | | | | | | | | | | | | | | |
| 4,682.2 | 1.0 | 785.5 | 4,305.0 | 9,773.7 | 69 | 4,868.8 | 1.0 | 812.2 | 4,507.5 | 10,189.5 | 69 | 4,868.8 | 1.0 | 812.2 | 4,507.5 | 10,189.5 | 69 |
| Veterans' Services | | | | | | | | | | | | | | | | | |
| 1,854.4 | 7.8 | 10.5 | 351.7 | 2,224.4 | 4 | 1,864.0 | 7.8 | 10.9 | 356.5 | 2,239.2 | 4 | 1,864.0 | 7.8 | 10.9 | 356.5 | 2,239.2 | 4 |
| State Active Duty | | | | | | | | | | | | | | | | | |
| 5.0 | 0.0 | 320.0 | 0.0 | 325.0 | 0 | 5.0 | 0.0 | 320.0 | 0.0 | 325.0 | 0 | 5.0 | 0.0 | 320.0 | 0.0 | 325.0 | 0 |
| Civil Air Patrol | | | | | | | | | | | | | | | | | |
| 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 250.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| AK Public Safety Communic. Svcs | | | | | | | | | | | | | | | | | |
| 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 7,156.8 | 150.0 | 350.0 | 2,100.0 | 9,756.8 | 24 | 7,156.8 | 150.0 | 350.0 | 2,100.0 | 9,756.8 | 24 |
| RDU Total: | | | | | | | | | | | | | | | | | |
| 22,956.2 | 186.2 | 6,530.7 | 27,429.4 | 57,102.5 | 277 | 23,107.2 | 186.2 | 9,247.1 | 24,384.5 | 56,925.0 | 272 | 22,857.2 | 186.2 | 9,247.1 | 24,384.5 | 56,675.0 | 272 |
| Alaska Aerospace Corporation | | | | | | | | | | | | | | | | | |
| AK Aerospace Corp | | | | | | | | | | | | | | | | | |
| 0.0 | 0.0 | 1,305.3 | 2,771.1 | 4,076.4 | 4 | 0.0 | 0.0 | 1,354.2 | 2,774.2 | 4,128.4 | 4 | 0.0 | 0.0 | 1,354.2 | 2,774.2 | 4,128.4 | 4 |

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|--|--------------|----------------|-----------------|-----------------|------------|--|--------------|-----------------|-----------------|-----------------|------------|--|--------------|-----------------|-----------------|-----------------|------------|
| UGF | DGF | Other | Federal | Total | PFT | UGF | DGF | Other | Federal | Total | PFT | UGF | DGF | Other | Federal | Total | PFT |
| Alaska Aerospace Corporation | | | | | | | | | | | | | | | | | |
| AAC Facilities Maintenance | | | | | | | | | | | | | | | | | |
| 0.0 | 0.0 | 1,911.9 | 4,804.1 | 6,716.0 | 4 | 0.0 | 0.0 | 1,921.8 | 4,827.4 | 6,749.2 | 4 | 0.0 | 0.0 | 1,921.8 | 4,827.4 | 6,749.2 | 4 |
| RDU Total: | | | | | | | | | | | | | | | | | |
| 0.0 | 0.0 | 3,217.2 | 7,575.2 | 10,792.4 | 8 | 0.0 | 0.0 | 3,276.0 | 7,601.6 | 10,877.6 | 8 | 0.0 | 0.0 | 3,276.0 | 7,601.6 | 10,877.6 | 8 |
| Dept Total: | | | | | | | | | | | | | | | | | |
| 22,956.2 | 186.2 | 9,747.9 | 35,004.6 | 67,894.9 | 285 | 23,107.2 | 186.2 | 12,523.1 | 31,986.1 | 67,802.6 | 280 | 22,857.2 | 186.2 | 12,523.1 | 31,986.1 | 67,552.6 | 280 |
| Permanent Full Time: | | | | | 285 | | | | | | 280 | | | | | | 280 |
| Permanent Part Time: | | | | | 0 | | | | | | 0 | | | | | | 0 |
| Non Permanent: | | | | | 0 | | | | | | 0 | | | | | | 0 |
| Total Positions: | | | | | 285 | | | | | | 280 | | | | | | 280 |