

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
Military & Veterans Affairs					
SATS	5,017.8	0.0	0.0	-5,017.8	-100.0%
ALMR	4,263.1	0.0	0.0	-4,263.1	-100.0%
Office of the Commissioner	5,992.1	5,745.6	5,745.6	-246.5	-4.1%
Homeland Security & Emerg Mgt	10,706.7	9,041.7	9,041.7	-1,665.0	-15.6%
Army Guard Facilities Maint.	11,824.9	12,255.4	12,255.4	430.5	3.6%
Air Guard Facilities Maint.	6,974.8	7,121.8	7,121.8	147.0	2.1%
Alaska Military Youth Academy	9,773.7	10,189.5	10,189.5	415.8	4.3%
Veterans' Services	2,224.4	2,239.2	2,239.2	14.8	0.7%
State Active Duty	325.0	325.0	325.0	0.0	0.0%
Civil Air Patrol	0.0	250.0	0.0	0.0	0.0%
AK Public Safety Communic. Svcs	0.0	9,756.8	9,756.8	9,756.8	100.0%
RDU Total:	57,102.5	56,925.0	56,675.0	-427.5	-0.7%
Alaska Aerospace Corporation					
AK Aerospace Corp	4,076.4	4,128.4	4,128.4	52.0	1.3%

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Alaska Aerospace Corporation					
AAC Facilities Maintenance	6,716.0	6,749.2	6,749.2	33.2	0.5%
RDU Total:	10,792.4	10,877.6	10,877.6	85.2	0.8%
Unrestricted General (UGF):	22,956.2	23,107.2	22,857.2	-99.0	-0.4%
Designated General (DGF):	186.2	186.2	186.2	0.0	0.0%
Other:	9,747.9	12,523.1	12,523.1	2,775.2	28.5%
Federal:	35,004.6	31,986.1	31,986.1	-3,018.5	-8.6%
Total Funds:	67,894.9	67,802.6	67,552.6	-342.3	-0.5%
Permanent Full Time:	285	280	280	-5	-1.8%
Permanent Part Time:	0	0	0	0	0.0%
Non Permanent:	0	0	0	0	0.0%
Total Positions:	285	280	280	-5	-1.8%