

Unrestricted General Funds

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
Military & Veterans Affairs					
SATS	4,927.8	0.0	0.0	-4,927.8	-100.0%
ALMR	2,303.1	0.0	0.0	-2,303.1	-100.0%
Office of the Commissioner	2,633.4	2,328.1	2,328.1	-305.3	-11.6%
Homeland Security & Emerg Mgt	2,112.4	2,091.1	2,091.1	-21.3	-1.0%
Army Guard Facilities Maint.	2,540.0	2,551.7	2,551.7	11.7	0.5%
Air Guard Facilities Maint.	1,897.9	1,991.7	1,991.7	93.8	4.9%
Alaska Military Youth Academy	4,682.2	4,868.8	4,868.8	186.6	4.0%
Veterans' Services	1,854.4	1,864.0	1,864.0	9.6	0.5%
State Active Duty	5.0	5.0	5.0	0.0	0.0%
Civil Air Patrol	0.0	250.0	0.0	0.0	0.0%
AK Public Safety Communic. Svc	0.0	7,156.8	7,156.8	7,156.8	100.0%
RDU Total:	22,956.2	23,107.2	22,857.2	-99.0	-0.4%
Unrestricted General (UGF):	22,956.2	23,107.2	22,857.2	-99.0	-0.4%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	22,956.2	23,107.2	22,857.2	-99.0	-0.4%