

State of Alaska FY2022 Governor's Operating Budget

Department of Military and Veterans Affairs Veterans' Services Component Budget Summary

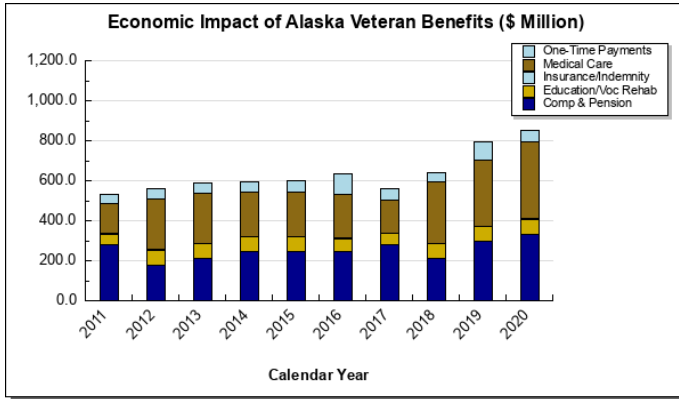
Component: Veterans' Services

Contribution to Department's Mission

Develop and sustain a comprehensive statewide veterans' advocacy program; administer state veterans programs.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results.>)



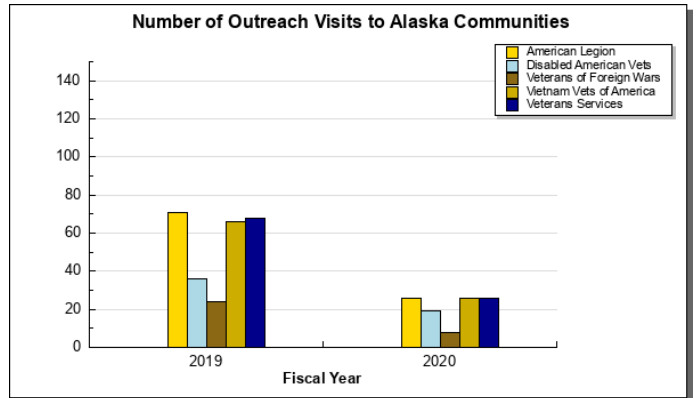
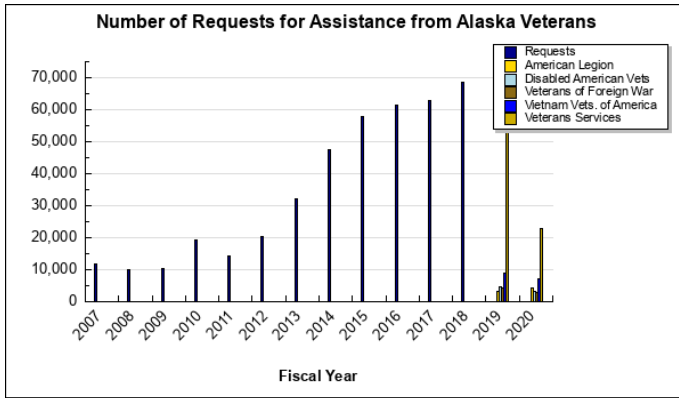
Core Services

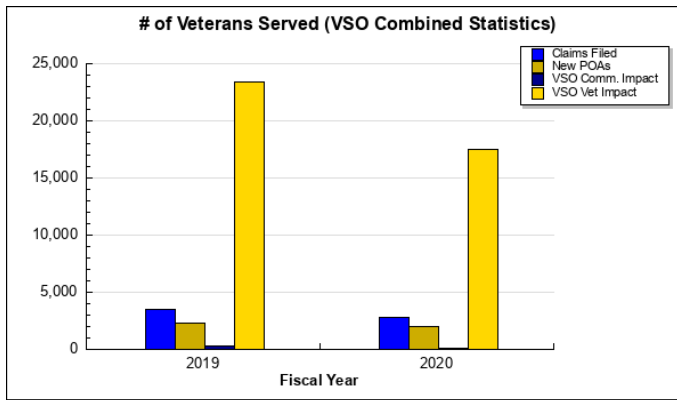
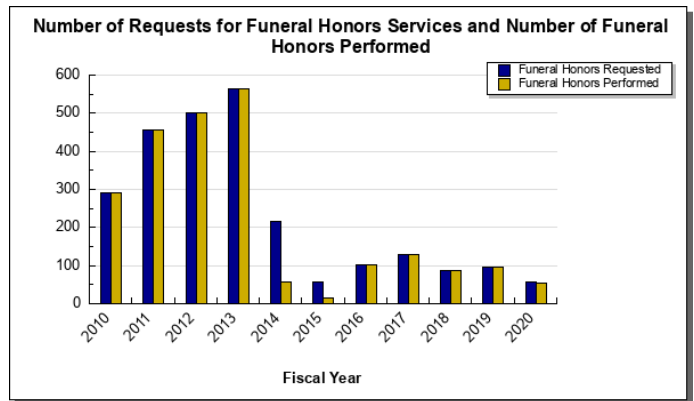
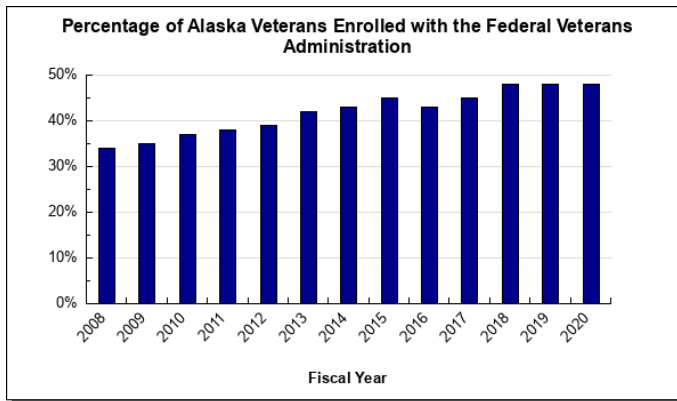
- Connecting Alaska Veterans with Their Earned Benefits

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results.>)

1. Connecting Alaska Veterans with Their Earned Benefits





Major Component Accomplishments in 2020

The Office of Veterans' Affairs (OVA) establishes and sustains comprehensive advocacy programs for all of Alaska's Veterans, Active Duty, National Guard/Reserves and dependents.

In SFY2020, the Office of Veterans' Affairs had four full-time staff who maintained and managed several advocacy programs for Alaska's veterans including: Alaska Veterans Advisory Council (13 members), State Veterans Cemetery planning consultants, Alaska Territorial Guard task force, volunteer Tribal Veteran Representatives, veterans town hall meetings, Funeral Honors, Veterans Memorial Grant Funds, Veteran Service Officer grants, and the Rural Veteran Outreach Program. Staff members also partnered with other veteran organizations and agencies to prevent homelessness, reduce suicide, and build connections that serve veterans and their dependents throughout Alaska.

The economic impact of Alaska Veteran Benefits is significant, averaging just over \$600 million annually over the past ten years. OVA remains keenly focused on connecting veterans with benefits earned as a result of their service. In SFY2020, the combined OVA team assisted 40,511 veterans, active duty, reserve component members, and family members, with federal and state benefits/claims questions and processing. Representatives completed 111 visits around the state, reaching many veterans for the first time. There was a major downturn in access to those that OVA serves due to COVID-19 but the office is still serving clients through a new appointment-only system and as a result of those efforts:

- The Veterans Affairs (VA) Mortgage Servicing Assistance program insured issuance of Certificates of Eligibility to 3,150 veterans, resulting in over \$997 million in home loans
- The VA Healthcare System served a total of 37,000 veterans receiving care totaling \$383 million in federal funds
- Compensation and pension increased annually by \$35 million, for a total of \$333 million federal funds (the largest one-year increase and first year reaching this monumental amount)
- Through successful navigation of the US Department of Veterans Affairs (USDVA) Appeals board, veterans and families received over \$56 million in single one-time payments

- 3,881 veterans attended higher education/certification in Alaska, expending over \$74 million federal funds

Additional successes include:

- Co-sponsored 23 veteran town halls and 7 virtual town halls – 649 veterans across Alaska were provided direct assistance in the area of medical access and benefits
- Recipient of a \$250,000 federal transportation grant, allowing 5,916 veterans to travel for healthcare – Alaska is the only state in the nation selected
- Partnership with the US Department of Veterans Affairs resulted in 30 additional Tribal Veterans Representatives increasing the statewide volunteer pool to 481, the largest veteran's volunteer corps in the nation

Key Component Challenges

Challenges associated with designing, constructing, and operating an interment facility in Interior Alaska have proven many and varied. Fortunately, with strong partnership from the Department of Transportation & Public Facilities, Department of Natural Resources, and the Alaska Mental Health Trust, a more promising location for the proposed Interior Alaska Veterans Cemetery is being finalized. Still pending is the land sale of the old site, federal funding after the state match is completed, and funding of the annual operating costs.

The COVID-19 crisis resulted in significant challenges regarding workload and how OVA delivers services. The office has shifted to filing claims by appointment and is now able to serve clients by filing individual claims and placing the claims into the VA secure system so teleworking VA staff are able to continue processing new claims. This new process continues to move claims through the system, but the largest challenge today is personal physicals required for claims validation. This is a work in process.

Significant Changes in Results to be Delivered in FY2022

The Alaskan VA Healthcare System started a new initiative to improve health care in Alaska. The first step was to break ground on a new 11,000sq ft Community Based Outpatient Clinic (CBOC) located in the community of Soldotna. This clinic will be completed in the summer of 2021 and add two more VA doctors and support staff to this area. After that, a full time CBOC was established in Homer and a doctor and staff are now serving at that new location. The Alaska VA announced they are relocating the CBOC on Ft Wainwright to a new 11,000 sq ft facility in Fairbanks. This location is still under negotiations and at the same time they revealed their pending expansion for the CPOC in Wasilla. This will increase appointment availability significantly ensuring all who need care in each location will receive it. With the other medical partnerships in place, OVA has reached the highest level of care offered to enrolled veterans. Alaska today has 98% medical coverage for veterans.

Statutory and Regulatory Authority

AS 26 Military Affairs and Veterans
AS 44.35 Department of Military and Veterans' Affairs

Contact Information
<p>Contact: Verdie Bowen, Veterans Affairs Administrator Phone: (907) 334-0874 E-mail: verdie.bowen@alaska.gov</p>

Veterans' Services Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>			
Full-time	4	4	Annual Salaries		314,170
Part-time	0	0	COLA		2,653
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		185,206
			<i>Less 0.03% Vacancy Factor</i>		(129)
			Lump Sum Premium Pay		0
Totals	4	4	Total Personal Services		501,900

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	1	0	0	0	1
Program Coordinator I	1	0	0	0	1
Program Coordinator II	1	0	0	0	1
Veterans Affairs Administrator	1	0	0	0	1
Totals	4	0	0	0	4

Component Detail All Funds
Department of Military and Veterans Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	508.5	499.1	499.1	499.1	501.9	2.8	0.6%
72000 Travel	88.3	61.7	61.7	61.7	47.7	-14.0	-22.7%
73000 Services	167.5	350.8	350.8	400.8	400.8	0.0	0.0%
74000 Commodities	45.1	53.8	53.8	103.8	103.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,232.8	1,251.6	1,251.6	1,151.2	1,151.2	0.0	0.0%
78000 Miscellaneous	0.0	7.8	7.8	7.8	7.8	0.0	0.0%
Totals	2,042.2	2,224.8	2,224.8	2,224.4	2,213.2	-11.2	-0.5%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	463.6	463.6	463.6	0.0	-463.6	-100.0%
1002 Fed Rcpts (Fed)	319.9	351.7	351.7	351.7	352.4	0.7	0.2%
1004 Gen Fund (UGF)	1,722.3	1,390.8	1,390.8	1,390.8	1,842.5	451.7	32.5%
1181 Vets Endow (Other)	0.0	10.9	10.9	10.5	10.5	0.0	0.0%
1234 LicPlates (DGF)	0.0	7.8	7.8	7.8	7.8	0.0	0.0%
Unrestricted General (UGF)	1,722.3	1,854.4	1,854.4	1,854.4	1,842.5	-11.9	-0.6%
Designated General (DGF)	0.0	7.8	7.8	7.8	7.8	0.0	0.0%
Other Funds	0.0	10.9	10.9	10.5	10.5	0.0	0.0%
Federal Funds	319.9	351.7	351.7	351.7	352.4	0.7	0.2%
Positions:							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
FY2021 Department of Military and Veterans' Affairs Sec30 Ch8 SLA2020 P93 L15 (HB205)												
	ConfCom	18.7	0.0	0.0	0.0	0.0	0.0	10.9	7.8	0	0	0
1181 Vets Endow		10.9										
1234 LicPlates		7.8										
* Sec. 30. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2021. (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2021, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2021												
Conference Committee												
	ConfCom	2,206.1	499.1	61.7	350.8	53.8	0.0	1,240.7	0.0	4	0	0
1001 CBR Fund		463.6										
1002 Fed Rcpts		351.7										
1004 Gen Fund		1,390.8										
Subtotal		2,224.8	499.1	61.7	350.8	53.8	0.0	1,251.6	7.8	4	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Alaska Veterans' Memorial Endowment Fund with Actual Balance												
	Misadj	-0.4	0.0	0.0	0.0	0.0	0.0	-0.4	0.0	0	0	0
1181 Vets Endow		-0.4										
Adjust the appropriation made in Sec. 30 Chapter No. 8 P93 L18 (HB205) for costs associated with Veterans' memorials as outlined in AS 37.14.730(b) to the actual amount available for appropriation, which is \$10,495.												
Sec. 30. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of the average ending market value in the Alaska Veterans' Memorial Endowment Fund (AS 37.14.700) for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020, estimated to be \$10,866, is appropriated from the Alaska Veterans' Memorial Endowment Fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2021.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	0.0	50.0	50.0	0.0	-100.0	0.0	0	0	0
Transfer authority from grants to cover anticipated services and commodities costs. The remaining grants authority is sufficient to cover anticipated expenditures.												
Subtotal		2,224.4	499.1	61.7	400.8	103.8	0.0	1,151.2	7.8	4	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Reverse FY2021 Department of Military and Veterans' Affairs Sec30 Ch8 SLA2020 P93 L15 (HB205)												
	OTI	-18.7	0.0	0.0	0.0	0.0	0.0	-10.9	-7.8	0	0	0
1181 Vets Endow		-10.9										
1234 LicPlates		-7.8										
* Sec. 30. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2021. (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2021, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2021												
Restore Veterans' Memorial Endowment												
	IncOTI	18.7	0.0	0.0	0.0	0.0	0.0	10.9	7.8	0	0	0
1181 Vets Endow		10.9										
1234 LicPlates		7.8										
*Sec. 16. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2021.												
(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2022, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2022.												
FY2022 Salary Adjustments												
	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.7										
1004 Gen Fund		2.1										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$2.8												
Reduce Alaska Veterans Advisory Council Travel												
	Dec	-14.0	0.0	-14.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-14.0										

Reduce Governor's Veterans Advisory Committee (AVAC) travel by conducting meetings via Skype or WebEx. In prior years, all 13 AVAC members and two Veterans Services staff traveled for the annual meeting in Juneau with the Governor. In FY2022, the AVAC Chair and the Veterans Affairs Administrator will travel

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
to Juneau. AVAC members will meet with their local legislators in local offices instead of traveling to Juneau.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-463.6										
1004 Gen Fund		463.6										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		2,213.2	501.9	47.7	400.8	103.8	0.0	1,151.2	7.8	4	0	0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Travel

Component: Veterans' Services (421)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		88.3	61.7	47.7
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			88.3	0.0	47.7
2000	In-State Employee Travel	In-state employee travel	21.2	0.0	15.5
2001	In-State Non-Employee Travel	In-state non-employee travel	43.9	0.0	6.0
2002	Out of State Employee Travel	Out of state employee travel	21.2	0.0	26.2
2003	Out of State Non-Employee Travel	Out of state non-employee travel	2.0	0.0	0.0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Services

Component: Veterans' Services (421)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		167.5	400.8	400.8
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			167.5	0.0	400.8
3000	Education Services	Education services and membership dues	15.8	0.0	35.0
3004	Telecommunications	Telecommunications expenditures	1.2	0.0	1.2
3006	Delivery Services	Delivery services	1.2	0.0	1.2
3007	Advertising and Promotions	Advertising and promotions	3.8	0.0	40.0
3009	Structure/Infrastructure/Land	Alaska Coalition for Veterans & Families Summit Alaska Coalition for Veterans & Families Summit	5.4	0.0	12.4
3010	Equipment/Machinery	Copier maintenance service agreement, banquet room/space rental Copier maintenance service agreement, banquet room/space rental	6.1	0.0	12.6
3011	Other Services	Professional services contracts and State Travel Office Professional services contracts and State Travel Office	6.5	0.0	83.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Department of Administration Office of Information Technology	14.2	0.0	35.2
3018	Inter-Agency Information Technology Telecommunications	M&VA - Office of the Commissioner (414) DMVA Information Technology Personnel Plan and telecom phones DMVA Information Technology Personnel Plan and telecom phones	6.6	0.0	15.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail	0.2	0.0	2.0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Services

Component: Veterans' Services (421)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			167.5	0.0	400.8
3022	Inter-Agency Human Resources	Admin - Department-wide Human resources chargeback	2.7	0.0	4.0
3023	Inter-Agency Building Leases	Admin - Department-wide Inter-agency building leases	45.4	0.0	50.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management chargeback	0.2	0.0	1.0
3027	Inter-Agency Financial	Admin - Department-wide DOA Core Services DOA Core Services	3.4	0.0	5.0
3027	Inter-Agency Financial	M&VA - Office of the Commissioner (414) DMVA Centralized Personnel Plan DMVA Centralized Personnel Plan	53.8	0.0	100.0
3029	Inter-Agency Education/Training	Admin - Department-wide Education/Training	0.2	0.0	1.2
3035	Inter-Agency Other Equipment/Machinery	M&VA - Office of the Commissioner (414) Dell warranties Dell warranties	0.8	0.0	2.0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Commodities

Component: Veterans' Services (421)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		45.1	103.8	103.8
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			45.1	0.0	103.8
4000	Business	General business supplies (office consumables, furniture, and computer equipment with value less than \$5,000)	43.6	0.0	75.0
4002	Household/Institutional	Household/institutional expenditures	1.5	0.0	28.8

Line Item Detail (1676)
Department of Military and Veterans Affairs
Grants, Benefits

Component: Veterans' Services (421)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits		1,232.8	1,151.2	1,151.2
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
		7000 Grants, Benefits Detail Totals	1,232.8	0.0	1,151.2
7002	Benefits	Veterans Services Officer grants Veterans Services Officer grants	1,039.9	0.0	951.2
7003	Sub-Recipient Pass-Through Grants	Highly Rural Transportation Grant Highly Rural Transportation Grant	192.9	0.0	200.0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Miscellaneous

Component: Veterans' Services (421)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
8000	Miscellaneous		0.0	7.8	7.8
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
8000 Miscellaneous Detail Totals			0.0	0.0	7.8
8000	Debt Service	Veteran License Plates	0.0	0.0	7.8

Revenue Detail (1681)
Department of Military and Veterans Affairs

Component: Veterans' Services (421)

Revenue Type (OMB Fund Code)				FY2021	
Revenue Source	Component	Comment	FY2020 Actuals	Management Plan	FY2022 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			319.9	0.0	352.4
5007 Federal Health and Human Services - Miscellaneous Grants			319.9	0.0	352.4

Inter-Agency Services (1682)
Department of Military and Veterans Affairs

Component: Veterans' Services (421)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals				127.5	0.0	215.4
With Department of Administration				66.3	0.0	98.4
With Department of Military and Veterans Affairs				61.2	0.0	117.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Department of Administration Office of Information Technology	14.2	0.0	35.2	
3018	Inter-Agency Information Technology Telecommunications	M&VA - Office of the Commissioner (414) DMVA Information Technology Personnel Plan and telecom phones DMVA Information Technology Personnel Plan and telecom phones	6.6	0.0	15.0	
3021	Inter-Agency Mail	Admin - Department-wide Central mail	0.2	0.0	2.0	
3022	Inter-Agency Human Resources	Admin - Department-wide Human resources chargeback	2.7	0.0	4.0	
3023	Inter-Agency Building Leases	Admin - Department-wide Inter-agency building leases	45.4	0.0	50.0	
3026	Inter-Agency Insurance	Admin - Department-wide Risk management chargeback	0.2	0.0	1.0	
3027	Inter-Agency Financial	Admin - Department-wide DOA Core Services DOA Core Services	3.4	0.0	5.0	
3027	Inter-Agency Financial	M&VA - Office of the Commissioner (414) DMVA Centralized Personnel Plan DMVA Centralized Personnel Plan	53.8	0.0	100.0	
3029	Inter-Agency Education/Training	Admin - Department-wide Education/Training	0.2	0.0	1.2	
3035	Inter-Agency Other Equipment/Machinery	M&VA - Office of the Commissioner (414) Dell warranties Dell warranties	0.8	0.0	2.0	

Personal Services Expenditure Detail
Department of Military and Veterans Affairs

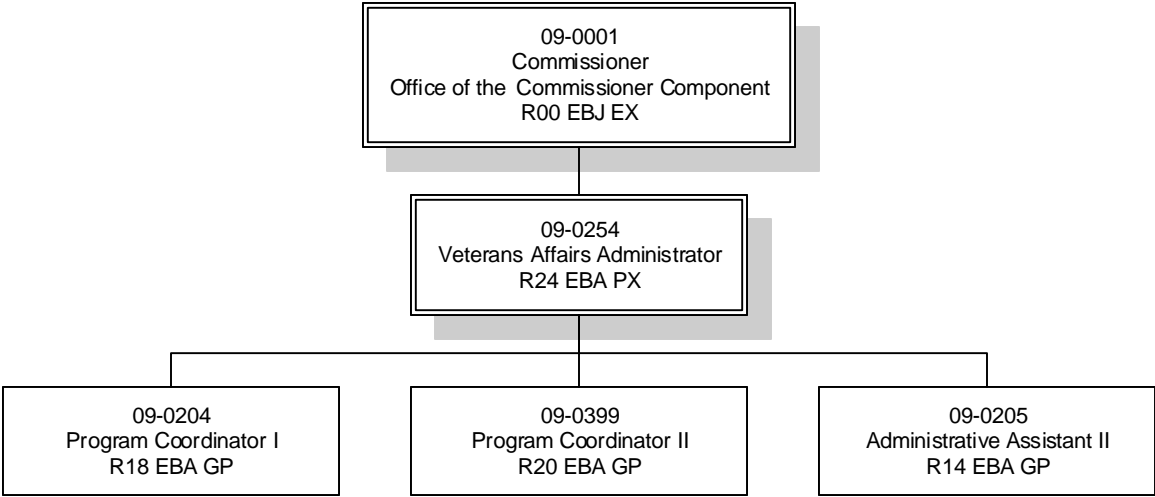
Scenario: FY2022 Governor (17280)
Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
09-0204	Program Coordinator I	FT	A	GP	Anchorage	200	18C / D	12.0		64,433	870	0	41,381	106,684	22,810
09-0205	Administrative Assistant II	FT	A	GP	Anchorage	200	14A	12.0		45,084	609	0	34,597	80,290	80,290
09-0254	Veterans Affairs Administrator	FT	A	XE	Anchorage	99	24L / M	12.0		117,741	0	0	59,966	177,707	177,707
09-0399	Program Coordinator II	FT	A	GP	Anchorage	200	20J	12.0		86,912	1,174	0	49,262	137,348	137,348
Total													Total Salary Costs:	314,170	
Positions													Total COLA:	2,653	
Full Time Positions:													Total Premium Pay:	0	
Part Time Positions:													Total Benefits:	185,206	
Non Permanent Positions:															
Positions in Component:													Total Pre-Vacancy:	502,029	
													Minus Vacancy Adjustment of 0.03%:	(129)	
													Total Post-Vacancy:	501,900	
Total Component Months: 48.0													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	501,900	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	83,874	83,852	16.71%
1004 General Fund Receipts	418,155	418,048	83.29%
Total PCN Funding:	502,029	501,900	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Military & Veterans' Affairs
Veterans' Services Component



Location Codes

EBA-Anchorage

Bargaining Unit Codes

GP-General Gov't Employees

XE-Exempt Executive