

State of Alaska FY2022 Governor's Operating Budget

Department of Military and Veterans Affairs State Active Duty Component Budget Summary

Component: State Active Duty

Contribution to Department's Mission

In the event of war, disaster, insurrection, rebellion, tumult, catastrophe, invasions, riot, or in the case of imminent danger of the occurrence of any of these, the Governor may call on the Alaska National Guard, the Alaska State Defense Force (ASDF), and/or the Naval Militia for assistance. When this occurs, these personnel are placed into State Active Duty (SAD) status.

Alaska National Guard, ASDF, and/or the Naval Militia resources (personnel and military equipment) can be used extensively during a disaster when other states, local governments or State of Alaska departments require assistance. Alaska National Guard aircrew members may also be requested to perform Medical Evacuation (Medevac). These individuals could also be called to state active duty to assist another state department.

Major Component Accomplishments in 2020

Answering Alaska's call to the COVID-19 pandemic crisis, 119 organized militia members responded by activating into State Active Duty beginning in March of 2020 and continuing through May until transitioning to federal service. This emergency response resulted in a joint operation which included Army National Guard, Air National Guard, Alaska State Defense Force, and the Naval Militia. The mission included airport screening, warehouse distribution of personal protective equipment, contact tracing, and administrative coordination in the Joint Headquarters Operation Center among others duties supporting the state during the pandemic.

Additionally, the organized militia completed and submitted over 1,300 on-boarding readiness packets to ensure immediate response time to emergency activations. The organized militia units continue to complete readiness packets to obtain 100% compliance.

Key Component Challenges

No changes in component challenges are anticipated.

Significant Changes in Results to be Delivered in FY2022

No changes in results are anticipated.

Statutory and Regulatory Authority

AS 26.05 Military Code of Alaska

Contact Information
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Component Detail All Funds
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	959.6	115.0	115.0	115.0	115.0	0.0	0.0%
72000 Travel	38.7	35.0	35.0	35.0	35.0	0.0	0.0%
73000 Services	461.1	175.0	175.0	175.0	175.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	6.8	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,466.2	325.0	325.0	325.0	325.0	0.0	0.0%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	1.3	1.3	1.3	0.0	-1.3	-100.0%
1004 Gen Fund (UGF)	5.0	3.7	3.7	3.7	5.0	1.3	35.1%
1007 I/A Rcpts (Other)	1,425.9	100.0	100.0	100.0	100.0	0.0	0.0%
1108 Stat Desig (Other)	35.3	220.0	220.0	220.0	220.0	0.0	0.0%
Unrestricted General (UGF)	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,461.2	320.0	320.0	320.0	320.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
ConfCom		325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		1.3										
1004 Gen Fund		3.7										
1007 I/A Rcpts		100.0										
1108 Stat Desig		220.0										
Subtotal		325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-1.3										
1004 Gen Fund		1.3										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Travel

Component: State Active Duty (836)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		38.7	35.0	35.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			38.7	0.0	35.0
2000	In-State Employee Travel	In-state employee travel	38.7	0.0	35.0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Services

Component: State Active Duty (836)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		461.1	175.0	175.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			461.1	0.0	175.0
3010	Equipment/Machinery	State Active Duty vehicle towing and storage	3.6	0.0	0.0
		State Active Duty vehicle towing and storage			
3011	Other Services	UH-60L Firefighting Reimbursement and State Travel Office fees	452.5	0.0	170.0
		UH-60L Firefighting Reimbursement and State Travel Office fees			
3026	Inter-Agency Insurance	Admin - Department-wide	5.0	0.0	5.0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Capital Outlay

Component: State Active Duty (836)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000	Capital Outlay		6.8	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000 Capital Outlay Detail Totals			6.8	0.0	0.0
5004	Equipment	State Active Duty vehicle repair	6.8	0.0	0.0
		State Active Duty vehicle repair			

Revenue Detail (1681)
Department of Military and Veterans Affairs

Component: State Active Duty (836)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			1,425.9	0.0	100.0
5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)	Inter-agency receipts	757.5	0.0	50.0
5301 Inter-Agency Receipts	NatRes - Department-wide	Inter-agency receipts	668.4	0.0	50.0
5108 Stat Desig (1108 Stat Desig)			35.3	0.0	220.0
5206 Statutory Designated Program Receipts - Contracts		Statutory designated program receipts	35.3	0.0	220.0

Inter-Agency Services (1682)
Department of Military and Veterans Affairs

Component: State Active Duty (836)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals				5.0	0.0	5.0
With Department of Administration				5.0	0.0	5.0
Object Class	Servicing Agency	Explanation		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management chargeback	5.0	0.0	5.0