

## Department Priority Programs by Component (1760)

### Department of Military and Veterans Affairs

Scenario: FY2021 Management Plan (17003)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department total:</b>	<b>22,956.2</b>	<b>186.2</b>	<b>9,747.9</b>	<b>32,922.3</b>	<b>65,812.6</b>	<b>285.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Military &amp; Veterans Affairs (530)</b>	<b>22,956.2</b>	<b>186.2</b>	<b>6,530.7</b>	<b>25,347.1</b>	<b>55,020.2</b>	<b>277.0</b>	<b>0.0</b>	<b>0.0</b>
<b>State of Alaska Telecommunications System (3273)</b>	<b>4,927.8</b>	<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,017.8</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>
Disaster Preparedness/Response and Recovery	4,927.8 100%	90.0 100%	0.0	0.0	5,017.8	25.0 100%	0.0	0.0
<b>Office of the Commissioner (414)</b>	<b>2,633.4</b>	<b>0.0</b>	<b>1,390.9</b>	<b>1,967.8</b>	<b>5,992.1</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>
Defend and Protect Alaska and the United States	1,790.7 68%	0.0	486.8 35%	1,377.5 70%	3,655.0	32.0 100%	0.0	0.0
Disaster Preparedness/Response and Recovery	579.3 22%	0.0	486.8 35%	590.3 30%	1,656.5	0.0	0.0	0.0
Youth Intervention	131.7 5%	0.0	361.6 26%	0.0	493.3	0.0	0.0	0.0
Outreach to Veterans and Military Families	131.7 5%	0.0	55.6 4%	0.0	187.3	0.0	0.0	0.0
<b>Homeland Security and Emergency Management (2657)</b>	<b>2,112.4</b>	<b>0.0</b>	<b>3,086.4</b>	<b>4,625.6</b>	<b>9,824.4</b>	<b>61.0</b>	<b>0.0</b>	<b>0.0</b>
Disaster Preparedness/Response and Recovery	2,112.4 100%	0.0	3,086.4 100%	4,625.6 100%	9,824.4	61.0 100%	0.0	0.0
<b>Alaska Land Mobile Radio (2960)</b>	<b>2,303.1</b>	<b>60.0</b>	<b>0.0</b>	<b>1,900.0</b>	<b>4,263.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Disaster Preparedness/Response and Recovery	2,303.1 100%	60.0 100%	0.0	1,900.0 100%	4,263.1	0.0	0.0	0.0
<b>Army Guard Facilities Maintenance (415)</b>	<b>2,540.0</b>	<b>27.4</b>	<b>937.4</b>	<b>7,120.1</b>	<b>10,624.9</b>	<b>48.0</b>	<b>0.0</b>	<b>0.0</b>
Defend and Protect Alaska and the United States	2,540.0 100%	27.4 100%	937.4 100%	7,120.1 100%	10,624.9	48.0 100%	0.0	0.0
<b>Alaska Wing Civil Air Patrol (526)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Defend and Protect Alaska and the United States	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Air Guard Facilities Maintenance (416)</b>	<b>1,897.9</b>	<b>0.0</b>	<b>0.0</b>	<b>5,076.9</b>	<b>6,974.8</b>	<b>38.0</b>	<b>0.0</b>	<b>0.0</b>
Defend and Protect Alaska and the United States	1,897.9 100%	0.0	0.0	5,076.9 100%	6,974.8	38.0 100%	0.0	0.0
<b>Alaska Military Youth Academy (1969)</b>	<b>4,682.2</b>	<b>1.0</b>	<b>785.5</b>	<b>4,305.0</b>	<b>9,773.7</b>	<b>69.0</b>	<b>0.0</b>	<b>0.0</b>
Youth Intervention	4,682.2 100%	1.0 100%	785.5 100%	4,305.0 100%	9,773.7	69.0 100%	0.0	0.0
<b>Veterans' Services (421)</b>	<b>1,854.4</b>	<b>7.8</b>	<b>10.5</b>	<b>351.7</b>	<b>2,224.4</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>
Outreach to Veterans and Military Families	1,854.4 100%	7.8 100%	10.5 100%	351.7 100%	2,224.4	4.0 100%	0.0	0.0
<b>State Active Duty (836)</b>	<b>5.0</b>	<b>0.0</b>	<b>320.0</b>	<b>0.0</b>	<b>325.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Defend and Protect Alaska and the United States	5.0 100%	0.0	320.0 100%	0.0	325.0	0.0	0.0	0.0

Note: Report uses included change records.

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<b>Alaska Aerospace Corporation (127)</b>	<b>0.0</b>	<b>0.0</b>	<b>3,217.2</b>	<b>7,575.2</b>	<b>10,792.4</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Alaska Aerospace Corporation (1424)</b>	<b>0.0</b>	<b>0.0</b>	<b>1,305.3</b>	<b>2,771.1</b>	<b>4,076.4</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>
Defend and Protect Alaska and the United States	0.0	0.0	1,305.3 100%	2,771.1 100%	4,076.4	4.0 100%	0.0	0.0
<b>Alaska Aerospace Corporation Facilities Maintenance (2362)</b>	<b>0.0</b>	<b>0.0</b>	<b>1,911.9</b>	<b>4,804.1</b>	<b>6,716.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>
Defend and Protect Alaska and the United States	0.0	0.0	1,911.9 100%	4,804.1 100%	6,716.0	4.0 100%	0.0	0.0