

**Components by Department Priority Programs (1761)**  
**Department of Military and Veterans Affairs**

Scenario: FY2021 Management Plan (17003)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department Totals:</b>		<b>22,956.2</b>	<b>186.2</b>	<b>9,747.9</b>	<b>32,922.3</b>	<b>65,812.6</b>	<b>285.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Defend and Protect Alaska and the United States</b>		<b>6,233.6</b>	<b>27.4</b>	<b>4,961.4</b>	<b>21,149.7</b>	<b>32,372.1</b>	<b>126.0</b>	<b>0.0</b>	<b>0.0</b>
Office of the Commissioner (414)		1,790.7 68%	0.0	486.8 35%	1,377.5 70%	3,655.0	32.0 100%	0.0	0.0
Army Guard Facilities Maintenance (415)		2,540.0 100%	27.4 100%	937.4 100%	7,120.1 100%	10,624.9	48.0 100%	0.0	0.0
Alaska Wing Civil Air Patrol (526)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Air Guard Facilities Maintenance (416)		1,897.9 100%	0.0	0.0	5,076.9 100%	6,974.8	38.0 100%	0.0	0.0
State Active Duty (836)		5.0 100%	0.0	320.0 100%	0.0	325.0	0.0	0.0	0.0
Alaska Aerospace Corporation (1424)		0.0	0.0	1,305.3 100%	2,771.1 100%	4,076.4	4.0 100%	0.0	0.0
Alaska Aerospace Corporation Facilities Maintenance (2362)		0.0	0.0	1,911.9 100%	4,804.1 100%	6,716.0	4.0 100%	0.0	0.0
<b>Disaster Preparedness/Response and Recovery</b>		<b>9,922.6</b>	<b>150.0</b>	<b>3,573.2</b>	<b>7,115.9</b>	<b>20,761.8</b>	<b>86.0</b>	<b>0.0</b>	<b>0.0</b>
State of Alaska Telecommunications System (3273)		4,927.8 100%	90.0 100%	0.0	0.0	5,017.8	25.0 100%	0.0	0.0
Office of the Commissioner (414)		579.3 22%	0.0	486.8 35%	590.3 30%	1,656.5	0.0	0.0	0.0
Homeland Security and Emergency Management (2657)		2,112.4 100%	0.0	3,086.4 100%	4,625.6 100%	9,824.4	61.0 100%	0.0	0.0
Alaska Land Mobile Radio (2960)		2,303.1 100%	60.0 100%	0.0	1,900.0 100%	4,263.1	0.0	0.0	0.0
<b>Youth Intervention</b>		<b>4,813.9</b>	<b>1.0</b>	<b>1,147.1</b>	<b>4,305.0</b>	<b>10,267.0</b>	<b>69.0</b>	<b>0.0</b>	<b>0.0</b>
Office of the Commissioner (414)		131.7 5%	0.0	361.6 26%	0.0	493.3	0.0	0.0	0.0
Alaska Military Youth Academy (1969)		4,682.2 100%	1.0 100%	785.5 100%	4,305.0 100%	9,773.7	69.0 100%	0.0	0.0
<b>Outreach to Veterans and Military Families</b>		<b>1,986.1</b>	<b>7.8</b>	<b>66.1</b>	<b>351.7</b>	<b>2,411.7</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>
Office of the Commissioner (414)		131.7 5%	0.0	55.6 4%	0.0	187.3	0.0	0.0	0.0
Veterans' Services (421)		1,854.4 100%	7.8 100%	10.5 100%	351.7 100%	2,224.4	4.0 100%	0.0	0.0

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.