

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Veterans Memorial Endowment (3179)

Non-Formula Component

**RDU:** Military & Veterans Affairs (530)

IRIS AP Type: MVTM

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>10.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1181 Vets Endow (Other)	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>10.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** State of Alaska Telecommunications System (3273)

Non-Formula Component

**RDU:** Military & Veterans Affairs (530)

IRIS AP Type: MSAT

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor	
1000 Personal Services	0.0	3,320.4	3,320.4	3,320.4	3,320.4	0.0	-3,320.4	-100.0%
2000 Travel	0.0	200.0	200.0	200.0	200.0	0.0	-200.0	-100.0%
3000 Services	0.0	1,384.6	1,384.6	1,384.6	1,384.6	0.0	-1,384.6	-100.0%
4000 Commodities	0.0	62.8	62.8	62.8	62.8	0.0	-62.8	-100.0%
5000 Capital Outlay	0.0	50.0	50.0	50.0	50.0	0.0	-50.0	-100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>5,017.8</b>	<b>5,017.8</b>	<b>5,017.8</b>	<b>5,017.8</b>	<b>0.0</b>	<b>-5,017.8</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	1,232.0	1,232.0	1,232.0	1,232.0	0.0	-1,232.0	-100.0%
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	3,695.8	3,695.8	3,695.8	3,695.8	0.0	-3,695.8	-100.0%
1005 GF/Prgm (DGF)	0.0	90.0	90.0	90.0	90.0	0.0	-90.0	-100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>4,927.8</b>	<b>4,927.8</b>	<b>4,927.8</b>	<b>4,927.8</b>	<b>0.0</b>	<b>-4,927.8</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>0.0</b>	<b>-90.0</b>	<b>-100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	25	25	25	25	0	-25	-100.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Public Safety Communication Services (APSCS) (3274)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type:

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	3,289.0	3,289.0	100.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	250.0	250.0	100.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	5,755.7	5,755.7	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	112.8	112.8	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	50.0	50.0	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,457.5</b>	<b>9,457.5</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	2,100.0	2,100.0	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	6,857.5	6,857.5	100.0%
1005 GF/Prgm (DGF)	0.0	0.0	0.0	0.0	0.0	150.0	150.0	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	350.0	350.0	100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,857.5</b>	<b>6,857.5</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>150.0</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>350.0</b>	<b>350.0</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,100.0</b>	<b>2,100.0</b>	<b>100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	24	24	100.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Office of the Commissioner (414)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MCOM

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor	
1000 Personal Services	3,994.3	3,723.3	3,723.3	3,723.3	3,723.3	3,352.6	-370.7	-10.0%
2000 Travel	48.5	144.4	144.4	118.7	118.7	118.7	-25.7	-17.8%
3000 Services	1,086.4	1,897.7	1,897.7	1,923.4	1,923.4	1,849.7	-48.0	-2.5%
4000 Commodities	53.6	226.7	226.7	226.7	226.7	226.7	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,182.8</b>	<b>5,992.1</b>	<b>5,992.1</b>	<b>5,992.1</b>	<b>5,992.1</b>	<b>5,547.7</b>	<b>-444.4</b>	<b>-7.4%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	658.4	658.4	658.4	658.4	0.0	-658.4	-100.0%
1002 Fed Rcpts (Fed)	1,502.9	1,967.8	1,967.8	1,967.8	1,967.8	1,963.7	-4.1	-0.2%
1003 G/F Match (UGF)	318.1	238.7	238.7	238.7	238.7	318.6	79.9	33.5%
1004 Gen Fund (UGF)	2,247.9	1,736.3	1,736.3	1,736.3	1,736.3	1,915.3	179.0	10.3%
1007 I/A Rcpts (Other)	1,021.2	1,242.2	1,242.2	1,242.2	1,242.2	1,203.2	-39.0	-3.1%
1061 CIP Rcpts (Other)	92.7	148.7	148.7	148.7	148.7	146.9	-1.8	-1.2%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>2,566.0</b>	<b>2,633.4</b>	<b>2,633.4</b>	<b>2,633.4</b>	<b>2,633.4</b>	<b>2,233.9</b>	<b>-399.5</b>	<b>-15.2%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,113.9</b>	<b>1,390.9</b>	<b>1,390.9</b>	<b>1,390.9</b>	<b>1,390.9</b>	<b>1,350.1</b>	<b>-40.8</b>	<b>-2.9%</b>
<b>Federal</b>	<b>1,502.9</b>	<b>1,967.8</b>	<b>1,967.8</b>	<b>1,967.8</b>	<b>1,967.8</b>	<b>1,963.7</b>	<b>-4.1</b>	<b>-0.2%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	33	32	32	32	32	29	-3	-9.4%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Homeland Security and Emergency Management (2657)

Non-Formula Component

**RDU:** Military & Veterans Affairs (530)

IRIS AP Type: MHLS

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor	
1000 Personal Services	6,962.8	6,734.4	6,734.4	6,646.8	6,646.8	6,524.7	-209.7	-3.1%
2000 Travel	82.9	421.0	421.0	275.0	275.0	82.9	-338.1	-80.3%
3000 Services	1,438.6	1,528.3	1,528.3	1,204.4	1,204.4	1,152.0	-376.3	-24.6%
4000 Commodities	42.7	90.4	90.4	70.0	70.0	42.7	-47.7	-52.8%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	1,403.6	1,050.3	1,050.3	1,628.2	1,628.2	847.6	-202.7	-19.3%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,930.6</b>	<b>9,824.4</b>	<b>9,824.4</b>	<b>9,824.4</b>	<b>9,824.4</b>	<b>8,649.9</b>	<b>-1,174.5</b>	<b>-12.0%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	528.1	528.1	528.1	528.1	0.0	-528.1	-100.0%
1002 Fed Rcpts (Fed)	4,073.9	4,625.6	4,625.6	4,625.6	4,625.6	1,558.3	-3,067.3	-66.3%
1003 G/F Match (UGF)	2,505.3	1,584.3	1,584.3	1,584.3	1,584.3	1,990.6	406.3	25.6%
1007 I/A Rcpts (Other)	2,611.8	1,986.6	1,986.6	1,986.6	1,986.6	1,998.3	11.7	0.6%
1061 CIP Rcpts (Other)	732.0	699.8	699.8	699.8	699.8	2,702.7	2,002.9	286.2%
1108 Stat Desig (Other)	7.6	400.0	400.0	400.0	400.0	400.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>2,505.3</b>	<b>2,112.4</b>	<b>2,112.4</b>	<b>2,112.4</b>	<b>2,112.4</b>	<b>1,990.6</b>	<b>-121.8</b>	<b>-5.8%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>3,351.4</b>	<b>3,086.4</b>	<b>3,086.4</b>	<b>3,086.4</b>	<b>3,086.4</b>	<b>5,101.0</b>	<b>2,014.6</b>	<b>65.3%</b>
<b>Federal</b>	<b>4,073.9</b>	<b>4,625.6</b>	<b>4,625.6</b>	<b>4,625.6</b>	<b>4,625.6</b>	<b>1,558.3</b>	<b>-3,067.3</b>	<b>-66.3%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	61	61	61	61	61	60	-1	-1.6%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Land Mobile Radio (2960)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: ALMR

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	4,263.1	4,263.1	4,263.1	4,263.1	0.0	-4,263.1	-100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>4,263.1</b>	<b>4,263.1</b>	<b>4,263.1</b>	<b>4,263.1</b>	<b>0.0</b>	<b>-4,263.1</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	575.8	575.8	575.8	575.8	0.0	-575.8	-100.0%
1002 Fed Rcpts (Fed)	0.0	1,900.0	1,900.0	1,900.0	1,900.0	0.0	-1,900.0	-100.0%
1004 Gen Fund (UGF)	0.0	1,727.3	1,727.3	1,727.3	1,727.3	0.0	-1,727.3	-100.0%
1005 GF/Prgm (DGF)	0.0	60.0	60.0	60.0	60.0	0.0	-60.0	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>2,303.1</b>	<b>2,303.1</b>	<b>2,303.1</b>	<b>2,303.1</b>	<b>0.0</b>	<b>-2,303.1</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>60.0</b>	<b>60.0</b>	<b>60.0</b>	<b>60.0</b>	<b>0.0</b>	<b>-60.0</b>	<b>-100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>1,900.0</b>	<b>1,900.0</b>	<b>1,900.0</b>	<b>1,900.0</b>	<b>0.0</b>	<b>-1,900.0</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MFMO

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor	
1000 Personal Services	4,754.1	5,054.7	5,054.7	5,054.7	5,054.7	5,435.4	380.7	7.5%
2000 Travel	150.8	387.8	387.8	387.8	387.8	387.8	0.0	0.0%
3000 Services	6,148.7	4,879.1	4,879.1	4,879.1	4,879.1	5,841.6	962.5	19.7%
4000 Commodities	384.3	293.4	293.4	293.4	293.4	293.4	0.0	0.0%
5000 Capital Outlay	703.3	9.9	9.9	9.9	9.9	9.9	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>12,141.2</b>	<b>10,624.9</b>	<b>10,624.9</b>	<b>10,624.9</b>	<b>10,624.9</b>	<b>11,968.1</b>	<b>1,343.2</b>	<b>12.6%</b>
<b>Funding Sources:</b>								
1001 CBR Fund (UGF)	0.0	635.1	635.1	635.1	635.1	0.0	-635.1	-100.0%
1002 Fed Rcpts (Fed)	8,789.6	7,120.1	7,120.1	7,120.1	7,120.1	8,500.1	1,380.0	19.4%
1003 G/F Match (UGF)	1,787.7	1,703.8	1,703.8	1,703.8	1,703.8	2,248.6	544.8	32.0%
1004 Gen Fund (UGF)	386.8	201.1	201.1	201.1	201.1	254.6	53.5	26.6%
1005 GF/Prgm (DGF)	0.0	27.4	27.4	27.4	27.4	27.4	0.0	0.0%
1007 I/A Rcpts (Other)	433.3	751.7	751.7	751.7	751.7	751.7	0.0	0.0%
1061 CIP Rcpts (Other)	743.6	100.4	100.4	100.4	100.4	100.4	0.0	0.0%
1108 Stat Desig (Other)	0.2	85.3	85.3	85.3	85.3	85.3	0.0	0.0%
<b>Funding Totals:</b>								
<b>Unrestricted General (UGF)</b>	<b>2,174.5</b>	<b>2,540.0</b>	<b>2,540.0</b>	<b>2,540.0</b>	<b>2,540.0</b>	<b>2,503.2</b>	<b>-36.8</b>	<b>-1.4%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>27.4</b>	<b>27.4</b>	<b>27.4</b>	<b>27.4</b>	<b>27.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,177.1</b>	<b>937.4</b>	<b>937.4</b>	<b>937.4</b>	<b>937.4</b>	<b>937.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>8,789.6</b>	<b>7,120.1</b>	<b>7,120.1</b>	<b>7,120.1</b>	<b>7,120.1</b>	<b>8,500.1</b>	<b>1,380.0</b>	<b>19.4%</b>
<b>Positions:</b>								
Permanent Full Time	49	49	49	48	48	49	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Wing Civil Air Patrol (526)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: P740

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1001 CBR Fund (UGF)	0.0	62.5	0.0	0.0	0.0	0.0	0.0	0.0%	
1004 Gen Fund (UGF)	0.0	187.5	0.0	0.0	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	



**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Air Guard Facilities Maintenance (416)

Non-Formula Component

**RDU:** Military & Veterans Affairs (530)

IRIS AP Type: MAIR

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor	
1000 Personal Services	3,292.6	3,645.5	3,645.5	3,645.5	3,645.5	3,721.5	76.0	2.1%
2000 Travel	21.9	25.1	25.1	25.1	25.1	25.1	0.0	0.0%
3000 Services	2,720.8	3,004.9	3,004.9	3,004.9	3,004.9	2,889.9	-115.0	-3.8%
4000 Commodities	215.9	299.3	299.3	299.3	299.3	299.3	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,251.2</b>	<b>6,974.8</b>	<b>6,974.8</b>	<b>6,974.8</b>	<b>6,974.8</b>	<b>6,935.8</b>	<b>-39.0</b>	<b>-0.6%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	474.5	474.5	474.5	474.5	0.0	-474.5	-100.0%
1002 Fed Rcpts (Fed)	4,552.5	5,076.9	5,076.9	5,076.9	5,076.9	5,001.6	-75.3	-1.5%
1003 G/F Match (UGF)	1,487.3	1,229.1	1,229.1	1,229.1	1,229.1	1,513.2	284.1	23.1%
1004 Gen Fund (UGF)	211.4	194.3	194.3	194.3	194.3	421.0	226.7	116.7%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>1,698.7</b>	<b>1,897.9</b>	<b>1,897.9</b>	<b>1,897.9</b>	<b>1,897.9</b>	<b>1,934.2</b>	<b>36.3</b>	<b>1.9%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>4,552.5</b>	<b>5,076.9</b>	<b>5,076.9</b>	<b>5,076.9</b>	<b>5,076.9</b>	<b>5,001.6</b>	<b>-75.3</b>	<b>-1.5%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	38	38	38	38	38	38	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MMYA

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor	
1000 Personal Services	6,503.1	6,924.9	6,924.9	6,924.9	6,924.9	6,963.1	38.2	0.6%
2000 Travel	47.8	52.9	52.9	55.7	55.7	55.7	2.8	5.3%
3000 Services	1,453.8	1,452.4	1,452.4	1,449.6	1,449.6	1,449.6	-2.8	-0.2%
4000 Commodities	840.1	1,035.5	1,035.5	1,035.5	1,035.5	1,035.5	0.0	0.0%
5000 Capital Outlay	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	116.2	308.0	308.0	308.0	308.0	308.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>8,972.0</b>	<b>9,773.7</b>	<b>9,773.7</b>	<b>9,773.7</b>	<b>9,773.7</b>	<b>9,811.9</b>	<b>38.2</b>	<b>0.4%</b>
<b><u>Funding Sources:</u></b>								
1001 CBR Fund (UGF)	0.0	1,170.6	1,170.6	1,170.6	1,170.6	0.0	-1,170.6	-100.0%
1002 Fed Rcpts (Fed)	3,933.0	4,305.0	4,305.0	4,305.0	4,305.0	4,326.0	21.0	0.5%
1003 G/F Match (UGF)	1,223.7	951.4	951.4	951.4	951.4	1,275.0	323.6	34.0%
1004 Gen Fund (UGF)	3,384.7	2,560.2	2,560.2	2,560.2	2,560.2	3,424.4	864.2	33.8%
1005 GF/Prgm (DGF)	0.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0%
1007 I/A Rcpts (Other)	430.6	655.8	655.8	655.8	655.8	655.8	0.0	0.0%
1108 Stat Desig (Other)	0.0	129.7	129.7	129.7	129.7	129.7	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>4,608.4</b>	<b>4,682.2</b>	<b>4,682.2</b>	<b>4,682.2</b>	<b>4,682.2</b>	<b>4,699.4</b>	<b>17.2</b>	<b>0.4%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>430.6</b>	<b>785.5</b>	<b>785.5</b>	<b>785.5</b>	<b>785.5</b>	<b>785.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>3,933.0</b>	<b>4,305.0</b>	<b>4,305.0</b>	<b>4,305.0</b>	<b>4,305.0</b>	<b>4,326.0</b>	<b>21.0</b>	<b>0.5%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	69	69	69	69	69	69	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Veterans' Services (421)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MVET

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor		
1000 Personal Services	508.5	499.1	499.1	499.1	499.1	501.9	2.8	0.6%	
2000 Travel	88.3	61.7	61.7	61.7	61.7	47.7	-14.0	-22.7%	
3000 Services	167.5	350.8	350.8	400.8	400.8	400.8	50.0	14.3%	
4000 Commodities	45.1	53.8	53.8	103.8	103.8	103.8	50.0	92.9%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	1,232.8	1,251.6	1,251.6	1,151.2	1,151.2	1,151.2	-100.4	-8.0%	
8000 Miscellaneous	0.0	7.8	7.8	7.8	7.8	7.8	0.0	0.0%	
<b>Totals</b>	<b>2,042.2</b>	<b>2,224.8</b>	<b>2,224.8</b>	<b>2,224.4</b>	<b>2,224.4</b>	<b>2,213.2</b>	<b>-11.6</b>	<b>-0.5%</b>	
<b><u>Funding Sources:</u></b>									
1001 CBR Fund (UGF)	0.0	463.6	463.6	463.6	463.6	0.0	-463.6	-100.0%	
1002 Fed Rcpts (Fed)	319.9	351.7	351.7	351.7	351.7	352.4	0.7	0.2%	
1004 Gen Fund (UGF)	1,722.3	1,390.8	1,390.8	1,390.8	1,390.8	1,842.5	451.7	32.5%	
1181 Vets Endow (Other)	0.0	10.9	10.9	10.5	10.5	10.5	-0.4	-3.7%	
1234 LicPlates (DGF)	0.0	7.8	7.8	7.8	7.8	7.8	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,722.3</b>	<b>1,854.4</b>	<b>1,854.4</b>	<b>1,854.4</b>	<b>1,854.4</b>	<b>1,842.5</b>	<b>-11.9</b>	<b>-0.6%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>7.8</b>	<b>7.8</b>	<b>7.8</b>	<b>7.8</b>	<b>7.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>10.9</b>	<b>10.9</b>	<b>10.5</b>	<b>10.5</b>	<b>10.5</b>	<b>-0.4</b>	<b>-3.7%</b>	
<b>Federal</b>	<b>319.9</b>	<b>351.7</b>	<b>351.7</b>	<b>351.7</b>	<b>351.7</b>	<b>352.4</b>	<b>0.7</b>	<b>0.2%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	4	4	4	4	4	4	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** State Active Duty (836)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MSAD

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor		
1000 Personal Services	959.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	38.7	35.0	35.0	35.0	35.0	35.0	0.0	0.0%	
3000 Services	461.1	290.0	290.0	290.0	290.0	290.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>1,466.2</b>	<b>325.0</b>	<b>325.0</b>	<b>325.0</b>	<b>325.0</b>	<b>325.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1001 CBR Fund (UGF)	0.0	1.3	1.3	1.3	1.3	0.0	-1.3	-100.0%	
1004 Gen Fund (UGF)	5.0	3.7	3.7	3.7	3.7	5.0	1.3	35.1%	
1007 I/A Rcpts (Other)	1,425.9	100.0	100.0	100.0	100.0	100.0	0.0	0.0%	
1108 Stat Desig (Other)	35.3	220.0	220.0	220.0	220.0	220.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>1,461.2</b>	<b>320.0</b>	<b>320.0</b>	<b>320.0</b>	<b>320.0</b>	<b>320.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation (1424)

Non-Formula Component

**RDU:** Alaska Aerospace Corporation (127)

IRIS AP Type: MAAC

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor	
1000 Personal Services	675.5	1,184.2	1,184.2	992.5	992.5	934.2	-250.0	-21.1%
2000 Travel	32.3	126.8	126.8	126.8	126.8	126.8	0.0	0.0%
3000 Services	1,554.4	2,883.0	2,883.0	2,923.0	2,923.0	2,981.3	98.3	3.4%
4000 Commodities	107.0	26.7	26.7	26.7	26.7	26.7	0.0	0.0%
5000 Capital Outlay	0.0	7.4	7.4	7.4	7.4	7.4	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,369.2</b>	<b>4,228.1</b>	<b>4,228.1</b>	<b>4,076.4</b>	<b>4,076.4</b>	<b>4,076.4</b>	<b>-151.7</b>	<b>-3.6%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	1,316.0	2,877.3	2,877.3	2,771.1	2,771.1	2,771.1	-106.2	-3.7%
1061 CIP Rcpts (Other)	0.0	230.9	230.9	230.9	230.9	230.9	0.0	0.0%
1101 AERO Rcpts (Other)	1,053.2	1,119.9	1,119.9	1,074.4	1,074.4	1,074.4	-45.5	-4.1%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,053.2</b>	<b>1,350.8</b>	<b>1,350.8</b>	<b>1,305.3</b>	<b>1,305.3</b>	<b>1,305.3</b>	<b>-45.5</b>	<b>-3.4%</b>
<b>Federal</b>	<b>1,316.0</b>	<b>2,877.3</b>	<b>2,877.3</b>	<b>2,771.1</b>	<b>2,771.1</b>	<b>2,771.1</b>	<b>-106.2</b>	<b>-3.7%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	6	6	6	4	4	4	-2	-33.3%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation Facilities Maintenance (2362)

Non-Formula Component

**RDU:** Alaska Aerospace Corporation (127)

IRIS AP Type: MAFM

	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor	
1000 Personal Services	614.3	598.6	598.6	625.3	625.3	625.3	26.7	4.5%
2000 Travel	76.5	95.4	95.4	95.4	95.4	95.4	0.0	0.0%
3000 Services	18,171.4	5,300.7	5,300.7	5,425.7	5,425.7	5,425.7	125.0	2.4%
4000 Commodities	2,596.9	512.3	512.3	512.3	512.3	512.3	0.0	0.0%
5000 Capital Outlay	64.6	57.3	57.3	57.3	57.3	57.3	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>21,523.7</b>	<b>6,564.3</b>	<b>6,564.3</b>	<b>6,716.0</b>	<b>6,716.0</b>	<b>6,716.0</b>	<b>151.7</b>	<b>2.3%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	17,350.5	4,697.9	4,697.9	4,804.1	4,804.1	4,804.1	106.2	2.3%
1061 CIP Rcpts (Other)	0.0	156.8	156.8	156.8	156.8	156.8	0.0	0.0%
1101 AERO Rcpts (Other)	4,173.2	1,709.6	1,709.6	1,755.1	1,755.1	1,755.1	45.5	2.7%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>4,173.2</b>	<b>1,866.4</b>	<b>1,866.4</b>	<b>1,911.9</b>	<b>1,911.9</b>	<b>1,911.9</b>	<b>45.5</b>	<b>2.4%</b>
<b>Federal</b>	<b>17,350.5</b>	<b>4,697.9</b>	<b>4,697.9</b>	<b>4,804.1</b>	<b>4,804.1</b>	<b>4,804.1</b>	<b>106.2</b>	<b>2.3%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	4	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%