

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Military & Veterans Affairs**

**Results Delivery Unit  
Component**

FY2020 Actuals (17249)						FY2021 Management Plan + Supp + RPLs (17782)						FY2022 Governor (17280)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Military &amp; Veterans Affairs</b>																	
<b>Veterans Memorial Endowment</b>																	
0.0	0.0	10.9	0.0	10.9	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>SATS</b>																	
0.0	0.0	0.0	0.0	0.0	0	4,927.8	90.0	0.0	0.0	5,017.8	25	0.0	0.0	0.0	0.0	0.0	0
<b>AK Public Safety Commun. Svcs</b>																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	6,857.5	150.0	350.0	2,100.0	9,457.5	24
<b>Office of the Commissioner</b>																	
2,566.0	0.0	1,113.9	1,502.9	5,182.8	33	2,633.4	0.0	1,390.9	1,967.8	5,992.1	32	2,233.9	0.0	1,350.1	1,963.7	5,547.7	29
<b>Homeland Security &amp; Emerg Mgt</b>																	
2,505.3	0.0	3,351.4	4,073.9	9,930.6	61	2,112.4	0.0	3,086.4	4,625.6	9,824.4	61	1,990.6	0.0	5,101.0	1,558.3	8,649.9	60
<b>ALMR</b>																	
0.0	0.0	0.0	0.0	0.0	0	2,303.1	60.0	0.0	1,900.0	4,263.1	0	0.0	0.0	0.0	0.0	0.0	0
<b>Army Guard Facilities Maint.</b>																	
2,174.5	0.0	1,177.1	8,789.6	12,141.2	49	2,540.0	27.4	937.4	7,120.1	10,624.9	48	2,503.2	27.4	937.4	8,500.1	11,968.1	49
<b>Air Guard Facilities Maint.</b>																	
1,698.7	0.0	0.0	4,552.5	6,251.2	38	1,897.9	0.0	0.0	5,076.9	6,974.8	38	1,934.2	0.0	0.0	5,001.6	6,935.8	38
<b>Alaska Military Youth Academy</b>																	
4,608.4	0.0	430.6	3,933.0	8,972.0	69	4,682.2	1.0	785.5	4,305.0	9,773.7	69	4,699.4	1.0	785.5	4,326.0	9,811.9	69
<b>Veterans' Services</b>																	
1,722.3	0.0	0.0	319.9	2,042.2	4	1,854.4	7.8	10.5	351.7	2,224.4	4	1,842.5	7.8	10.5	352.4	2,213.2	4
<b>State Active Duty</b>																	
5.0	0.0	1,461.2	0.0	1,466.2	0	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0
<b>RDU Total:</b>																	
<b>15,280.2</b>	<b>0.0</b>	<b>7,545.1</b>	<b>23,171.8</b>	<b>45,997.1</b>	<b>254</b>	<b>22,956.2</b>	<b>186.2</b>	<b>6,530.7</b>	<b>25,347.1</b>	<b>55,020.2</b>	<b>277</b>	<b>22,066.3</b>	<b>186.2</b>	<b>8,854.5</b>	<b>23,802.1</b>	<b>54,909.1</b>	<b>273</b>
<b>Alaska Aerospace Corporation</b>																	
<b>AK Aerospace Corp</b>																	
0.0	0.0	1,053.2	1,316.0	2,369.2	6	0.0	0.0	1,305.3	2,771.1	4,076.4	4	0.0	0.0	1,305.3	2,771.1	4,076.4	4

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Aerospace Corporation</b>																	
<b>AAC Facilities Maintenance</b>																	
0.0	0.0	4,173.2	17,350.5	21,523.7	4	0.0	0.0	1,911.9	4,804.1	6,716.0	4	0.0	0.0	1,911.9	4,804.1	6,716.0	4
<b>RDU Total:</b>																	
0.0	0.0	5,226.4	18,666.5	23,892.9	10	0.0	0.0	3,217.2	7,575.2	10,792.4	8	0.0	0.0	3,217.2	7,575.2	10,792.4	8
<b>Dept Total:</b>																	
15,280.2	0.0	12,771.5	41,838.3	69,890.0	264	22,956.2	186.2	9,747.9	32,922.3	65,812.6	285	22,066.3	186.2	12,071.7	31,377.3	65,701.5	281
<b>Permanent Full Time:</b>					264						285						281
<b>Permanent Part Time:</b>					0						0						0
<b>Non Permanent:</b>					0						0						0
<b>Total Positions:</b>					<b>264</b>						<b>285</b>						<b>281</b>