

**Component Summary (1078)**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2020 Actuals (17249)</b>	<b>FY2021 Conference Committee (16956)</b>	<b>FY2021 Authorized (16977)</b>	<b>FY2021 Management Plan + Supp (17781)</b>	<b>FY2021 Management Plan + Supp + RPLs (17782)</b>	<b>FY2022 Governor (17280)</b>	<b>FY2021 Authorized vs FY2022 Governor</b>	
<b>Military &amp; Veterans Affairs</b>								
Veterans Memorial Endowment	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
SATS	0.0	5,017.8	5,017.8	5,017.8	5,017.8	0.0	-5,017.8	-100.0%
AK Public Safety Communic. Svcs	0.0	0.0	0.0	0.0	0.0	9,457.5	9,457.5	100.0%
Office of the Commissioner	5,182.8	5,992.1	5,992.1	5,992.1	5,992.1	5,547.7	-444.4	-7.4%
Homeland Security & Emerg Mgt	9,930.6	9,824.4	9,824.4	9,824.4	9,824.4	8,649.9	-1,174.5	-12.0%
ALMR	0.0	4,263.1	4,263.1	4,263.1	4,263.1	0.0	-4,263.1	-100.0%
Army Guard Facilities Maint.	12,141.2	10,624.9	10,624.9	10,624.9	10,624.9	11,968.1	1,343.2	12.6%
Civil Air Patrol	0.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0%
Air Guard Facilities Maint.	6,251.2	6,974.8	6,974.8	6,974.8	6,974.8	6,935.8	-39.0	-0.6%
Alaska Military Youth Academy	8,972.0	9,773.7	9,773.7	9,773.7	9,773.7	9,811.9	38.2	0.4%
Veterans' Services	2,042.2	2,224.8	2,224.8	2,224.4	2,224.4	2,213.2	-11.6	-0.5%
State Active Duty	1,466.2	325.0	325.0	325.0	325.0	325.0	0.0	0.0%
<b>RDU Total:</b>	<b>45,997.1</b>	<b>55,270.6</b>	<b>55,020.6</b>	<b>55,020.2</b>	<b>55,020.2</b>	<b>54,909.1</b>	<b>-111.5</b>	<b>-0.2%</b>
<b>Alaska Aerospace Corporation</b>								
AK Aerospace Corp	2,369.2	4,228.1	4,228.1	4,076.4	4,076.4	4,076.4	-151.7	-3.6%

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<b>Alaska Aerospace Corporation</b>								
AAC Facilities Maintenance	21,523.7	6,564.3	6,564.3	6,716.0	6,716.0	6,716.0	151.7	2.3%
<b>RDU Total:</b>	<b>23,892.9</b>	<b>10,792.4</b>	<b>10,792.4</b>	<b>10,792.4</b>	<b>10,792.4</b>	<b>10,792.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	15,280.2	23,206.2	22,956.2	22,956.2	22,956.2	22,066.3	-889.9	-3.9%
<b>Designated General (DGF):</b>	0.0	186.2	186.2	186.2	186.2	186.2	0.0	0.0%
<b>Other:</b>	12,771.5	9,748.3	9,748.3	9,747.9	9,747.9	12,071.7	2,323.4	23.8%
<b>Federal:</b>	41,838.3	32,922.3	32,922.3	32,922.3	32,922.3	31,377.3	-1,545.0	-4.7%
<b>Total Funds:</b>	<b>69,890.0</b>	<b>66,063.0</b>	<b>65,813.0</b>	<b>65,812.6</b>	<b>65,812.6</b>	<b>65,701.5</b>	<b>-111.5</b>	<b>-0.2%</b>
<b>Permanent Full Time:</b>	264	288	288	285	285	281	-7	-2.4%
<b>Permanent Part Time:</b>	0	0	0	0	0	0	0	0.0%
<b>Non Permanent:</b>	0	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>264</b>	<b>288</b>	<b>288</b>	<b>285</b>	<b>285</b>	<b>281</b>	<b>-7</b>	<b>-2.4%</b>