

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2020 Actuals (17249)</b>	<b>FY2021 Conference Committee (16956)</b>	<b>FY2021 Authorized (16977)</b>	<b>FY2021 Management Plan + Supp (17781)</b>	<b>FY2021 Management Plan + Supp + RPLs (17782)</b>	<b>FY2022 Governor (17280)</b>	<b>FY2021 Authorized vs FY2022 Governor</b>	
<b>Military &amp; Veterans Affairs</b>								
SATS	0.0	4,927.8	4,927.8	4,927.8	4,927.8	0.0	-4,927.8	-100.0%
AK Public Safety Communic. Svc	0.0	0.0	0.0	0.0	0.0	6,857.5	6,857.5	100.0%
Office of the Commissioner	2,566.0	2,633.4	2,633.4	2,633.4	2,633.4	2,233.9	-399.5	-15.2%
Homeland Security & Emerg Mgt	2,505.3	2,112.4	2,112.4	2,112.4	2,112.4	1,990.6	-121.8	-5.8%
ALMR	0.0	2,303.1	2,303.1	2,303.1	2,303.1	0.0	-2,303.1	-100.0%
Army Guard Facilities Maint.	2,174.5	2,540.0	2,540.0	2,540.0	2,540.0	2,503.2	-36.8	-1.4%
Civil Air Patrol	0.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0%
Air Guard Facilities Maint.	1,698.7	1,897.9	1,897.9	1,897.9	1,897.9	1,934.2	36.3	1.9%
Alaska Military Youth Academy	4,608.4	4,682.2	4,682.2	4,682.2	4,682.2	4,699.4	17.2	0.4%
Veterans' Services	1,722.3	1,854.4	1,854.4	1,854.4	1,854.4	1,842.5	-11.9	-0.6%
State Active Duty	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
<b>RDU Total:</b>	<b>15,280.2</b>	<b>23,206.2</b>	<b>22,956.2</b>	<b>22,956.2</b>	<b>22,956.2</b>	<b>22,066.3</b>	<b>-889.9</b>	<b>-3.9%</b>
<b>Unrestricted General (UGF):</b>	15,280.2	23,206.2	22,956.2	22,956.2	22,956.2	22,066.3	-889.9	-3.9%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>15,280.2</b>	<b>23,206.2</b>	<b>22,956.2</b>	<b>22,956.2</b>	<b>22,956.2</b>	<b>22,066.3</b>	<b>-889.9</b>	<b>-3.9%</b>