

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: State of Alaska Telecommunications System (3273)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	5,017.8	3,320.4	200.0	1,384.6	62.8	50.0	0.0	0.0	25	0	0
1001 CBR Fund		1,232.0										
1004 Gen Fund		3,695.8										
1005 GF/Prgm		90.0										
Subtotal		5,017.8	3,320.4	200.0	1,384.6	62.8	50.0	0.0	0.0	25	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.9										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$7.9												
Increase Federal and Interagency Receipt Authority to Align with Anticipated Revenue and Expenditures												
	Inc	550.0	100.0	50.0	350.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		200.0										
1007 I/A Rcpts		350.0										
Increase interagency receipt authority to align with anticipated revenue and expenditures based on prior year actuals. Alaska Public Safety Communication Services (APSCS) maintains and/or repairs the requesting agencies' statewide two-way radio system, radio equipment, and campus telecom wiring. This includes vehicle mounted mobiles, handheld units, base stations, portable repeaters, command control consoles, fixed radio repeater networks, punch down blocks, and associated wiring. Requesting agencies are billed actual expenses for technicians, engineers and contractors; which may include, but not limited to hazard pay, leadman pay, overtime pay, standby pay, travel and lodging, etc.												
Increase federal authority to align with anticipated revenue and expenditures. Current federal authority is sufficient to collect revenue from the Department of Defense (DoD) and non-DoD federal users. Increasing authority will allow Alaska Public Safety Communication Services (APSCS) to collect any additional revenue that could be collected as a result of changes into current contracts partially reimbursed by DoD and non-DoD federal users or if additional federal agencies would like to co-locate at some of the current sites.												
Delete Vacant Communications Engineer I (02-3007)												
	Dec	-139.3	-139.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-139.3										
Delete Communications Engineer I (09-3007) and associated funding from State of Alaska Telecommunication Services. This position has been vacant since August of 2018. System critical engineering work and decisions will continue to be completed by other staff, or in some cases, contracted out.												
Reduce Maintenance Expenditures												
	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-300.0										

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										PFT	PPT	
Reduce maintenance on State of Alaska Telecommunications System equipment. Critical maintenance needs will continue to be addressed.												
Transfer State of Alaska Telecommunications System to Alaska Public Safety Communication Services												
	Trout	-5,136.4	-3,289.0	-250.0	-1,434.6	-112.8	-50.0	0.0	0.0	-24	0	0
1002 Fed Rcpts		-200.0										
1004 Gen Fund		-4,496.4										
1005 GF/Prgm		-90.0										
1007 I/A Rcpts		-350.0										
<p>The State of Alaska Telecommunications System (SATS) was initially focused on providing communications connectivity to remote State of Alaska sites. Those sites included locations that were not able to obtain service from commercial telecommunications providers. The initial services focused on network, telephone, public radio and television, and land mobile radio services. The demand for public safety communications services has significantly grown and become the primary customer and service category for SATS. The infrastructure is designed to be public safety grade and is hardened to continue to operate during extreme conditions such as weather, fire, power outages, and earthquakes. One significant public safety communications program supported by SATS is the land mobile radio (LMR) system known as Alaska Land Mobile Radio (ALMR).</p> <p>ALMR is a partnership with state, local, and federal agencies and provides emergency communications and 9-1-1 dispatch service to the majority of the State's population and over 130 user agencies. There are several LMR customers and systems supported by SATS beyond ALMR. SATS supports LMR systems for Department of Corrections facilities around the state and Department of Natural Resources LMR systems based on national wildland fire standards, which allow wildland firefighters and support staff to arrive from out of state and immediately communicate. In locations where ALMR equipment does not currently exist, SATS supports other LMR technologies to provide emergency communications and 9-1-1 dispatch services. Since its inception, SATS' role and responsibility has evolved to primarily providing infrastructure and support services to emergency and public safety communications systems.</p> <p>The current SATS and ALMR budgetary components are no longer accurately describing the service and functions currently provided. Merging the two budgetary components and renaming it Alaska Public Safety Communication Services (APSCS) will more accurately describe the growing and evolving public safety communication services.</p>												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-1,232.0										
1004 Gen Fund		1,232.0										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Alaska Public Safety Communication Services (APSCS) (3274)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Alaska Land Mobile Radio to Alaska Public Safety Communication Services												
	Trin	4,263.1	0.0	0.0	4,263.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,900.0										
1004 Gen Fund		2,303.1										
1005 GF/Prgm		60.0										

The State of Alaska Telecommunications System (SATS) was initially focused on providing communications connectivity to remote State of Alaska sites. Those sites included locations that were not able to obtain service from commercial telecommunications providers. The initial services focused on network, telephone, public radio and television, and land mobile radio services. The demand for public safety communications services has significantly grown and become the primary customer and service category for SATS. The infrastructure is designed to be public safety grade and is hardened to continue to operate during extreme conditions such as weather, fire, power outages, and earthquakes. One significant public safety communications program supported by SATS is the land mobile radio (LMR) system known as Alaska Land Mobile Radio (ALMR).

ALMR is a partnership with state, local, and federal agencies and provides emergency communications and 9-1-1 dispatch service to the majority of the State's population and over 130 user agencies. There are several LMR customers and systems supported by SATS beyond ALMR. SATS supports LMR systems for Department of Corrections facilities around the state and Department of Natural Resources LMR systems based on national wildland fire standards, which allow wildland firefighters and support staff to arrive from out of state and immediately communicate. In locations where ALMR equipment does not currently exist, SATS supports other LMR technologies to provide emergency communications and 9-1-1 dispatch services. Since its inception, SATS' role and responsibility has evolved to primarily providing infrastructure and support services to emergency and public safety communications systems.

The current SATS and ALMR budgetary components are no longer accurately describing the service and functions currently provided. Merging the two budgetary components and renaming it Alaska Public Safety Communication Services (APSCS) will more accurately describe the growing and evolving public safety communication services.

Transfer State of Alaska Telecommunications System to Alaska Public Safety Communication Services												
	Trin	5,136.4	3,289.0	250.0	1,434.6	112.8	50.0	0.0	0.0	24	0	0
1002 Fed Rcpts		200.0										
1004 Gen Fund		4,496.4										
1005 GF/Prgm		90.0										
1007 I/A Rcpts		350.0										

The State of Alaska Telecommunications System (SATS) was initially focused on providing communications connectivity to remote State of Alaska sites. Those sites included locations that were not able to obtain service from commercial telecommunications providers. The initial services focused on network, telephone, public radio and television, and land mobile radio services. The demand for public safety communications services has significantly grown and become the primary customer and service category for SATS. The infrastructure is designed to be public safety grade and is hardened to continue to operate during extreme conditions such as weather, fire, power outages, and earthquakes. One significant public safety communications program supported by SATS is the land mobile radio (LMR) system known as Alaska Land Mobile Radio (ALMR).

ALMR is a partnership with state, local, and federal agencies and provides emergency communications and 9-1-1 dispatch service to the majority of the State's population and over 130 user agencies. There are several LMR customers and systems supported by SATS beyond ALMR. SATS supports LMR systems for Department of Corrections facilities around the state and Department of Natural Resources LMR systems based on national wildland fire standards, which allow wildland firefighters and support staff to arrive from out of state and immediately communicate. In locations where ALMR equipment does not currently exist, SATS supports other LMR technologies to provide emergency communications and 9-1-1 dispatch services. Since its inception, SATS' role and responsibility

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RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
has evolved to primarily providing infrastructure and support services to emergency and public safety communications systems.												
The current SATS and ALMR budgetary components are no longer accurately describing the service and functions currently provided. Merging the two budgetary components and renaming it Alaska Public Safety Communication Services (APSCS) will more accurately describe the growing and evolving public safety communication services.												
Transfer Channel Drive Lease from Department of Administration												
1004 Gen Fund	Inc	58.0	0.0	0.0	58.0	0.0	0.0	0.0	0.0	0	0	0
The lease associated with the State of Alaska Telecommunication System was not included in the original transfer from Department of Administration. The lease will be housed under the new component Alaska Public Safety Communication Service within the Department of Military and Veterans' Affairs.												
Totals		9,457.5	3,289.0	250.0	5,755.7	112.8	50.0	0.0	0.0	24	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Office of the Commissioner (414)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	5,992.1	3,723.3	144.4	1,897.7	226.7	0.0	0.0	0.0	32	0	0
1001 CBR Fund		658.4										
1002 Fed Rcpts		1,967.8										
1003 G/F Match		238.7										
1004 Gen Fund		1,736.3										
1007 I/A Rcpts		1,242.2										
1061 CIP Rcpts		148.7										
Subtotal		5,992.1	3,723.3	144.4	1,897.7	226.7	0.0	0.0	0.0	32	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	-25.7	25.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel to cover anticipated services costs. The remaining travel authority is sufficient to cover anticipated expenditures.												
Subtotal		5,992.1	3,723.3	118.7	1,923.4	226.7	0.0	0.0	0.0	32	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		0.7										
1002 Fed Rcpts		3.1										
1003 G/F Match		0.3										
1004 Gen Fund		2.6										
1007 I/A Rcpts		5.0										
1061 CIP Rcpts		0.8										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$12.5												
Reduce Authority Based on Prior Actual Expenditures												
	Dec	-38.9	0.0	0.0	-38.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-38.9										
Reduce authority to align with anticipated expenditures based on prior year actuals. The remaining contractual authority is anticipated to be sufficient to cover operating expenditures.												
Delete Vacant Budget Analyst I (09-0228)												
	Dec	-93.6	-93.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-7.2										
1004 Gen Fund		-39.8										
1007 I/A Rcpts		-44.0										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Office of the Commissioner (414)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1061 CIP Rcpts		-2.6										
Delete Budget Analyst I (09-0228) and associated funding from Office of the Commissioner. The position has been vacant since March of 2020.												
Transfer Division Director (09-0238) to Air Guard Facilities Maintenance for Mission Alignment												
1004 Gen Fund	Trout	-161.6	-161.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Division Director (09-0238) from Office of the Commissioner to Air Guard Facilities Maintenance for improved mission alignment.												
Transfer Division Director (09-0123) to Army Guard Facilities Maintenance for Mission Alignment												
1004 Gen Fund	Trout	-162.8	-162.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Division Director (09-0123) from Office of the Commissioner to Army Guard Facilities Maintenance for improved mission alignment.												
Fund Source Adjustment of CBRF to UGF												
1001 CBR Fund	FndChg	-659.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		79.6										
1004 Gen Fund		579.5										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Transfer Authority from Services for Anticipated Personal Services Costs												
	LIT	0.0	34.8	0.0	-34.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services for anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Totals		5,547.7	3,352.6	118.7	1,849.7	226.7	0.0	0.0	0.0	29	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Homeland Security and Emergency Management (2657)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	9,824.4	6,734.4	421.0	1,528.3	90.4	0.0	1,050.3	0.0	61	0	0
1001 CBR Fund		528.1										
1002 Fed Rcpts		4,625.6										
1003 G/F Match		1,584.3										
1007 I/A Rcpts		1,986.6										
1061 CIP Rcpts		699.8										
1108 Stat Desig		400.0										
Subtotal		9,824.4	6,734.4	421.0	1,528.3	90.4	0.0	1,050.3	0.0	61	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-87.6	-146.0	-323.9	-20.4	0.0	577.9	0.0	0	0	0
Transfer authority to cover anticipated grant costs. The remaining personal services, travel, contractual, and commodities authority is sufficient to cover anticipated expenditures.												
Subtotal		9,824.4	6,646.8	275.0	1,204.4	70.0	0.0	1,628.2	0.0	61	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	31.3	31.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.4										
1003 G/F Match		7.3										
1007 I/A Rcpts		11.7										
1061 CIP Rcpts		2.9										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$31.3												
Capital Improvement Project Receipt Authority for Emergency Management Performance Grant												
	Inc	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		2,000.0										
Personal services expenditures related to the capital Emergency Management Performance Grant (EMPG) will be coded to the capital appropriation but reported as part of operating at the end of the fiscal year as personal services must be reported on an annual basis.												
Delete Vacant Deputy Director (09-0372) Due to Reorganization Efforts												
	Dec	-153.4	-153.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-76.7										
1003 G/F Match		-76.7										

Delete vacant Deputy Director (09-0372) due to division re-organization and proper mission alignment. The position has been vacant since April of 2020.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Homeland Security and Emergency Management (2657)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce State Match Requirement for Emergency Management Performance Grant												
	Dec	-52.4	0.0	0.0	-52.4	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-52.4										
Reduce the state match requirement of the Emergency Management Performance Grant (EMPG) grant and increase the community pass-through to the applicants.												
Transfer Federal Receipt Authority for Emergency Management Performance Grant to Capital												
	Dec	-3,000.0	-2,000.0	-192.1	0.0	-27.3	0.0	-780.6	0.0	0	0	0
1002 Fed Rcpts		-3,000.0										
Transfer the Emergency Management Performance Grant from operating to the Department's annual State Homeland Security Grant Programs capital budget to allow for increased flexibility to spend and retain funds over multiple fiscal years. Corresponding increase in the FY2022 capital budget.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-528.1										
1003 G/F Match		528.1										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		8,649.9	6,524.7	82.9	1,152.0	42.7	0.0	847.6	0.0	60	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Alaska Land Mobile Radio (2960)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	4,263.1	0.0	0.0	4,263.1	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		575.8										
1002 Fed Rcpts		1,900.0										
1004 Gen Fund		1,727.3										
1005 GF/Prgm		60.0										
Subtotal		4,263.1	0.0	0.0	4,263.1	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Transfer Alaska Land Mobile Radio to Alaska Public Safety Communication Services												
	Trout	-4,263.1	0.0	0.0	-4,263.1	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-575.8										
1002 Fed Rcpts		-1,900.0										
1004 Gen Fund		-1,727.3										
1005 GF/Prgm		-60.0										
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

The State of Alaska Telecommunications System (SATS) was initially focused on providing communications connectivity to remote State of Alaska sites. Those sites included locations that were not able to obtain service from commercial telecommunications providers. The initial services focused on network, telephone, public radio and television, and land mobile radio services. The demand for public safety communications services has significantly grown and become the primary customer and service category for SATS. The infrastructure is designed to be public safety grade and is hardened to continue to operate during extreme conditions such as weather, fire, power outages, and earthquakes. One significant public safety communications program supported by SATS is the land mobile radio (LMR) system known as Alaska Land Mobile Radio (ALMR).

ALMR is a partnership with state, local, and federal agencies and provides emergency communications and 9-1-1 dispatch service to the majority of the State's population and over 130 user agencies. There are several LMR customers and systems supported by SATS beyond ALMR. SATS supports LMR systems for Department of Corrections facilities around the state and Department of Natural Resources LMR systems based on national wildland fire standards, which allow wildland firefighters and support staff to arrive from out of state and immediately communicate. In locations where ALMR equipment does not currently exist, SATS supports other LMR technologies to provide emergency communications and 9-1-1 dispatch services. Since its inception, SATS' role and responsibility has evolved to primarily providing infrastructure and support services to emergency and public safety communications systems.

The current SATS and ALMR budgetary components are no longer accurately describing the service and functions currently provided. Merging the two budgetary components and renaming it Alaska Public Safety Communication Services (APSCS) will more accurately describe the growing and evolving public safety communication services.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Army Guard Facilities Maintenance (415)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	10,624.9	5,054.7	387.8	4,879.1	293.4	9.9	0.0	0.0	49	0	0
1001 CBR Fund		635.1										
1002 Fed Rcpts		7,120.1										
1003 G/F Match		1,703.8										
1004 Gen Fund		201.1										
1005 GF/Prgm		27.4										
1007 I/A Rcpts		751.7										
1061 CIP Rcpts		100.4										
1108 Stat Desig		85.3										
Subtotal		10,624.9	5,054.7	387.8	4,879.1	293.4	9.9	0.0	0.0	49	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Delete Emergency Management Specialist II (09-0438) Due to Unfunded Master Cooperative Agreement Appendix												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete a full-time Emergency Management Specialist II (09-0438), range 16, located at Joint Base Elmendorf-Richardson. The position is 100% federally funded and was requested in federal fiscal year 2017 to support an emergency management (Appendix 11) appendix in the Master Cooperative Agreement with National Guard Bureau (NGB). The appendix was never funded by NGB and in November of 2019, the appendix was terminated.												
The federal authority associated with this position will be used in association with the Master Cooperative Agreement.												
Subtotal		10,624.9	5,054.7	387.8	4,879.1	293.4	9.9	0.0	0.0	48	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		17.5										
1003 G/F Match		0.4										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$17.9												
Increase Federal Receipt Authority to Align with Anticipated Revenue and Expenditures												
	Inc	1,200.0	200.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,200.0										
Increase authority to align with anticipated revenue and expenditures based on prior year actuals.												
Reduce Unrestricted General Fund Authority Based on Prior Year Actuals												
	Dec	-37.5	0.0	0.0	-37.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-37.5										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Army Guard Facilities Maintenance (415)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce authority to align with anticipated expenditures based on prior year actuals. The remaining authority is anticipated to be sufficient to cover operating expenditures.												
Transfer Division Director (09-0123) from Office of the Commissioner for Mission Alignment												
	Trin	162.8	162.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		162.8										
Transfer Division Director (09-0123) from Office of the Commissioner to Army Guard Facilities Maintenance for improved mission alignment.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-635.1										
1003 G/F Match		568.0										
1004 Gen Fund		67.1										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Replace General Fund Authority with Federal Receipt Authority for Business Process Realignment and Efficiencies												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		162.5										
1003 G/F Match		13.9										
1004 Gen Fund		-176.4										
Reclass the Division Operations Manager (09-0162) to a Building Maintenance Manager to allow for additional federal reimbursement at 75% FED/25% UGF, versus 100% UGF. The reclassified position is part of re-organization efforts to achieve proper mission alignment. The reclassification will also increase federal reimbursement of the Building Maintenance Supervisor (09-0155) to 75% FED/25% UGF from 50% FED/25% UGF.												
Totals		11,968.1	5,435.4	387.8	5,841.6	293.4	9.9	0.0	0.0	49	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Alaska Wing Civil Air Patrol (526)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		62.5										
1004 Gen Fund		187.5										
Eliminate Civil Air Patrol Funding												
	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-62.5										
1004 Gen Fund		-187.5										
This eliminates the State funding associated with the Alaska Wing Civil Air Patrol (CAP).												
Funding for this program was reduced in FY2019 by approximately one-third, accompanied by intent language stating that CAP would be expected to seek funding from other (non-State) sources beginning FY2020 and forward. This action stays with that intent and eliminates the remaining State support of this program.												
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Air Guard Facilities Maintenance (416)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	6,974.8	3,645.5	25.1	3,004.9	299.3	0.0	0.0	0.0	38	0	0
1001 CBR Fund		474.5										
1002 Fed Rcpts		5,076.9										
1003 G/F Match		1,229.1										
1004 Gen Fund		194.3										
Subtotal		6,974.8	3,645.5	25.1	3,004.9	299.3	0.0	0.0	0.0	38	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.8										
1003 G/F Match		0.7										
1004 Gen Fund		0.3										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$4.8												
Delete Vacant Maint Gen Jrny (09-0434)												
	Dec	-105.4	-105.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-79.1										
1003 G/F Match		-26.3										
Delete vacant Main Gen Jrny (09-0434) from Air Guard Facilities Maintenance. Position has been vacant since March of 2020.												
Reduce Unrestricted General Fund Authority Based on Prior Year Expenditures												
	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-100.0										
Reduce authority to align with anticipated expenditures based on prior year expenditures. The remaining contractual authority is anticipated to be sufficient to cover operating expenditures.												
Transfer Division Director (09-0238) from Office of the Commissioner for Mission Alignment												
	Trin	161.6	161.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		161.6										
Transfer Division Director (09-0238) from the Office of the Commissioner to Air Guard Facilities Maintenance for improved mission alignment.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-474.5										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Air Guard Facilities Maintenance (416)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1003 G/F Match		409.7										
1004 Gen Fund		64.8										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Transfer Authority from Services for Anticipated Personal Services Costs												
LIT		0.0	15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Totals		6,935.8	3,721.5	25.1	2,889.9	299.3	0.0	0.0	0.0	38	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Alaska Military Youth Academy (1969)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	9,773.7	6,924.9	52.9	1,452.4	1,035.5	0.0	308.0	0.0	69	0	0
1001 CBR Fund		1,170.6										
1002 Fed Rcpts		4,305.0										
1003 G/F Match		951.4										
1004 Gen Fund		2,560.2										
1005 GF/Prgm		1.0										
1007 I/A Rcpts		655.8										
1108 Stat Desig		129.7										
Subtotal		9,773.7	6,924.9	52.9	1,452.4	1,035.5	0.0	308.0	0.0	69	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	2.8	-2.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		9,773.7	6,924.9	55.7	1,449.6	1,035.5	0.0	308.0	0.0	69	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	38.2	38.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		0.3										
1002 Fed Rcpts		21.0										
1003 G/F Match		6.4										
1004 Gen Fund		10.5										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$38.2												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-1,170.9										
1003 G/F Match		317.2										
1004 Gen Fund		853.7										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		9,811.9	6,963.1	55.7	1,449.6	1,035.5	0.0	308.0	0.0	69	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
FY2021 Department of Military and Veterans' Affairs Sec30 Ch8 SLA2020 P93 L15 (HB205)												
(Language)	ConfCom	18.7	0.0	0.0	0.0	0.0	0.0	10.9	7.8	0	0	0
1181 Vets Endow		10.9										
1234 LicPlates		7.8										
* Sec. 30. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2021. (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2021, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2021												
Conference Committee												
	ConfCom	2,206.1	499.1	61.7	350.8	53.8	0.0	1,240.7	0.0	4	0	0
1001 CBR Fund		463.6										
1002 Fed Rcpts		351.7										
1004 Gen Fund		1,390.8										
Subtotal		2,224.8	499.1	61.7	350.8	53.8	0.0	1,251.6	7.8	4	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Alaska Veterans' Memorial Endowment Fund with Actual Balance												
(Language)	Misadj	-0.4	0.0	0.0	0.0	0.0	0.0	-0.4	0.0	0	0	0
1181 Vets Endow		-0.4										
Adjust the appropriation made in Sec. 30 Chapter No. 8 P93 L18 (HB205) for costs associated with Veterans' memorials as outlined in AS 37.14.730(b) to the actual amount available for appropriation, which is \$10,495.												
Sec. 30. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of the average ending market value in the Alaska Veterans' Memorial Endowment Fund (AS 37.14.700) for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020, estimated to be \$10,866, is appropriated from the Alaska Veterans' Memorial Endowment Fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2021.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	0.0	50.0	50.0	0.0	-100.0	0.0	0	0	0
Transfer authority from grants to cover anticipated services and commodities costs. The remaining grants authority is sufficient to cover anticipated expenditures.												
Subtotal		2,224.4	499.1	61.7	400.8	103.8	0.0	1,151.2	7.8	4	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reverse FY2021 Department of Military and Veterans' Affairs Sec30 Ch8 SLA2020 P93 L15 (HB205)												
(Language)	OTI	-18.7	0.0	0.0	0.0	0.0	0.0	-10.9	-7.8	0	0	0
1181 Vets Endow		-10.9										
1234 LicPlates		-7.8										
* Sec. 30. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2021. (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2021, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2021												
Restore Veterans' Memorial Endowment												
(Language)	IncOTI	18.7	0.0	0.0	0.0	0.0	0.0	10.9	7.8	0	0	0
1181 Vets Endow		10.9										
1234 LicPlates		7.8										
*Sec. 16. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2021.												
(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2022, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2022.												
FY2022 Salary Adjustments												
	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.7										
1004 Gen Fund		2.1										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$2.8												
Reduce Alaska Veterans Advisory Council Travel												
	Dec	-14.0	0.0	-14.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-14.0										

Reduce Governor's Veterans Advisory Committee (AVAC) travel by conducting meetings via Skype or WebEx. In prior years, all 13 AVAC members and two Veterans Services staff traveled for the annual meeting in Juneau with the Governor. In FY2022, the AVAC Chair and the Veterans Affairs Administrator will travel to Juneau. AVAC members will meet with their local legislators in local offices instead of traveling to Juneau.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-463.6										
1004 Gen Fund		463.6										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		2,213.2	501.9	47.7	400.8	103.8	0.0	1,151.2	7.8	4	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	325.0	0.0	35.0	290.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		1.3										
1004 Gen Fund		3.7										
1007 I/A Rcpts		100.0										
1108 Stat Desig		220.0										
Subtotal		325.0	0.0	35.0	290.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-1.3										
1004 Gen Fund		1.3										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
Totals		325.0	0.0	35.0	290.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Alaska Aerospace Corporation (1424)
RDU: Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	4,228.1	1,184.2	126.8	2,883.0	26.7	7.4	0.0	0.0	6	0	0
1002 Fed Rcpts		2,877.3										
1061 CIP Rcpts		230.9										
1101 AERO Rcpts		1,119.9										
Subtotal		4,228.1	1,184.2	126.8	2,883.0	26.7	7.4	0.0	0.0	6	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-40.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Delete Vacant Administrative Manager (08-0503)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete a full-time Administrative Manager (08-0503), range 14, located in Anchorage. The PCN is currently vacant and does not need to be retained.												
Transfer Security Mgr/Info Sys Sec Mgr (08-0521) to Alaska Aerospace Facilities Maintenance												
	Trout	-151.7	-151.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-106.2										
1101 AERO Rcpts		-45.5										
Transfer Security Mgr/Info Sys Sec Mgr (08-0521) and associated funding from Alaska Aerospace Corporation (Anchorage) to Alaska Aerospace Facilities Maintenance (Kodiak) to accurately reflect the location of the position.												
Subtotal		4,076.4	992.5	126.8	2,923.0	26.7	7.4	0.0	0.0	4	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Transfer Authority from Personal Services to Cover Anticipated Services Costs												
	LIT	0.0	-58.3	0.0	58.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Totals		4,076.4	934.2	126.8	2,981.3	26.7	7.4	0.0	0.0	4	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Alaska Aerospace Corporation Facilities Maintenance (2362)
RDU: Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	6,564.3	598.6	95.4	5,300.7	512.3	57.3	0.0	0.0	4	0	0
1002 Fed Rcpts		4,697.9										
1061 CIP Rcpts		156.8										
1101 AERO Rcpts		1,709.6										
Subtotal		6,564.3	598.6	95.4	5,300.7	512.3	57.3	0.0	0.0	4	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-125.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Delete Vacant Engineer II (08-X027)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete a full-time Engineer II (08-X027), range 19, located in Kodiak. The PCN is currently vacant and does not need to be retained.												
Transfer Security Mgr/Info Sys Sec Mgr (08-0521) from Alaska Aerospace Corporation												
	Trin	151.7	151.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts		106.2										
1101 AERO Rcpts		45.5										
Transfer Security Mgr/Info Sys Sec Mgr (08-0521) and associated funding from Alaska Aerospace Corporation (Anchorage) to Alaska Aerospace Facilities Maintenance (Kodiak) to accurately reflect the location of the position.												
Subtotal		6,716.0	625.3	95.4	5,425.7	512.3	57.3	0.0	0.0	4	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Totals		6,716.0	625.3	95.4	5,425.7	512.3	57.3	0.0	0.0	4	0	0