

# **State of Alaska FY2022 Governor's Operating Budget**

## **Department of Military and Veterans Affairs Military & Veterans Affairs Results Delivery Unit Budget Summary**

**Military & Veterans Affairs Results Delivery Unit**

**Contribution to Department's Mission**

See specific detail at component level.

**Major RDU Accomplishments in 2020**

See specific detail at component level.

**Key RDU Challenges**

See specific detail at component level.

**Significant Changes in Results to be Delivered in FY2022**

See specific detail at component level.

**Contact Information**

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**Military & Veterans Affairs  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2020 Actuals				FY2021 Management Plan				FY2022 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Veterans Memorial Endowment	0.0	10.9	0.0	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SATS	0.0	0.0	0.0	0.0	5,017.8	0.0	0.0	5,017.8	0.0	0.0	0.0	0.0
ALMR	0.0	0.0	0.0	0.0	2,363.1	0.0	1,900.0	4,263.1	0.0	0.0	0.0	0.0
Office of the Commissioner	2,566.0	1,113.9	1,502.9	5,182.8	2,633.4	1,390.9	1,967.8	5,992.1	2,233.9	1,350.1	1,963.7	5,547.7
Homeland Security & Emerg Mgt	2,505.3	3,351.4	4,073.9	9,930.6	2,112.4	3,086.4	4,625.6	9,824.4	1,990.6	5,101.0	1,558.3	8,649.9
Army Guard Facilities Maint.	2,174.5	1,177.1	8,789.6	12,141.2	2,567.4	937.4	7,120.1	10,624.9	2,530.6	937.4	8,500.1	11,968.1
Air Guard Facilities Maint.	1,698.7	0.0	4,552.5	6,251.2	1,897.9	0.0	5,076.9	6,974.8	1,934.2	0.0	5,001.6	6,935.8
Alaska Military Youth Academy	4,608.4	430.6	3,933.0	8,972.0	4,683.2	785.5	4,305.0	9,773.7	4,700.4	785.5	4,326.0	9,811.9
Veterans' Services	1,722.3	0.0	319.9	2,042.2	1,862.2	10.5	351.7	2,224.4	1,850.3	10.5	352.4	2,213.2
State Active Duty	5.0	1,461.2	0.0	1,466.2	5.0	320.0	0.0	325.0	5.0	320.0	0.0	325.0
Civil Air Patrol	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AK Public Safety Communic. Svcs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,007.5	350.0	2,100.0	9,457.5
<b>Totals</b>	<b>15,280.2</b>	<b>7,545.1</b>	<b>23,171.8</b>	<b>45,997.1</b>	<b>23,142.4</b>	<b>6,530.7</b>	<b>25,347.1</b>	<b>55,020.2</b>	<b>22,252.5</b>	<b>8,854.5</b>	<b>23,802.1</b>	<b>54,909.1</b>

**Military & Veterans Affairs**  
**Summary of RDU Budget Changes by Component**  
**From FY2021 Management Plan to FY2022 Governor**

*All dollars shown in thousands*

	<u>Unrestricted</u> <u>Gen (UGF)</u>	<u>Designated</u> <u>Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal</u> <u>Funds</u>	<u>Total Funds</u>
<b>FY2021 Management Plan</b>	<b>22,956.2</b>	<b>186.2</b>	<b>6,530.7</b>	<b>25,347.1</b>	<b>55,020.2</b>
<b>One-time items:</b>					
-Veterans' Services	0.0	-7.8	-10.9	0.0	-18.7
<b>Adjustments which continue current level of service:</b>					
-SATS	-4,488.5	-90.0	-350.0	-200.0	-5,128.5
-ALMR	-2,303.1	-60.0	0.0	-1,900.0	-4,263.1
-Office of the Commissioner	-320.8	0.0	5.8	3.1	-311.9
-Homeland Security & Emerg Mgt	7.3	0.0	14.6	9.4	31.3
-Army Guard Facilities Maint.	0.7	0.0	0.0	180.0	180.7
-Air Guard Facilities Maint.	162.6	0.0	0.0	3.8	166.4
-Alaska Military Youth Academy	17.2	0.0	0.0	21.0	38.2
-Veterans' Services	2.1	0.0	0.0	0.7	2.8
-AK Public Safety Communic. Svcs	6,799.5	150.0	350.0	2,100.0	9,399.5
<b>Proposed budget increases:</b>					
-SATS	0.0	0.0	350.0	200.0	550.0
-Homeland Security & Emerg Mgt	0.0	0.0	2,000.0	0.0	2,000.0
-Army Guard Facilities Maint.	0.0	0.0	0.0	1,200.0	1,200.0
-Veterans' Services	0.0	7.8	10.9	0.0	18.7
-AK Public Safety Communic. Svcs	58.0	0.0	0.0	0.0	58.0
<b>Proposed budget decreases:</b>					
-SATS	-439.3	0.0	0.0	0.0	-439.3
-Office of the Commissioner	-78.7	0.0	-46.6	-7.2	-132.5
-Homeland Security & Emerg Mgt	-129.1	0.0	0.0	-3,076.7	-3,205.8
-Army Guard Facilities Maint.	-37.5	0.0	0.0	0.0	-37.5
-Air Guard Facilities Maint.	-126.3	0.0	0.0	-79.1	-205.4
-Veterans' Services	-14.0	0.0	0.0	0.0	-14.0
<b>FY2022 Governor</b>	<b>22,066.3</b>	<b>186.2</b>	<b>8,854.5</b>	<b>23,802.1</b>	<b>54,909.1</b>