

Enhance Capacity at Geological Material Center

FY2022 Request: \$0
Reference No: 63142

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: Natural Resources
Location: Anchorage (West Anchorage) **House District:** West Anchorage (HD 21)
Impact House District: West Anchorage (HD 21) **Contact:** Cheri Lowenstein
Estimated Project Dates: 07/01/2020 - 06/30/2025 **Contact Phone:** (907)465-2422

Brief Summary and Statement of Need:

Hilcorp Energy Company, an independent oil and gas exploration and production company, has requested to move all of their core collection and other drilling materials into the Geologic Materials Center (GMC) in Anchorage, which is managed by the Division of Geological & Geophysical Surveys. Hilcorp agrees to pay for the costs the State will incur by accepting these materials. Hilcorp plans to complete this project by the end of calendar year 2021.

Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1108 Stat Desig	\$375,000						\$375,000
Total:	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The funding will be used for contracts and commodities needed to accept the core collection including additional supplies for the facility (shelving, pallets, boxes, bar codes, seismic restraints, bar scanners, etc.). Funding will also be used to support temporary and existing employees that will enhance the storage capacity and to accommodate the influx of materials and modifications to the database. Staff time will also be used to procure supplies and services, work on inventory, and curate the samples once the relocation is complete.

Line Item Breakdown	Amount
1000 Personal Services	200,000
2000 Travel	2,500
3000 Services	125,000
4000 Commodities	47,500
Total	375,000

