**PARKS Land and Water Conservation Fund Federal Grant** FY2022 Request: \$5,652,655 **Program** Reference No: 32552 **AP/AL:** Appropriation **Project Type:** Parks / Recreation Category: Natural Resources Location: Statewide **House District:** Statewide (HD 1-40) **Impact House District**: Statewide (HD 1-40) Contact: Cheri Lowenstein **Brief Summary and Statement of Need:** The Land and Water Conservation Fund (LWCF) is a federal 50-50 matching grant program for development or acquisition of public outdoor recreation areas and facilities. Each project provides short-term jobs in planning, construction and management during the development phase, and long-term positive economic impacts. The State of Alaska typically uses half of its annual federal appropriation for state park projects, while the other half is granted to competing local governments (cities, boroughs or tribes) for public outdoor recreation projects within their jurisdictions. Recently, the apportionment for LWCF and a related fund through the Gulf of Mexico Energy Security Act (GOMESA) have increased dramatically. **Funding:** FY2022 FY2023 FY2024 FY2026 FY2027 FY2025 Total 1002 Fed \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$17,500,000 \$3,500,000 Rcpts 1003 G/F \$2,152,655 \$2,152,655 \$2,152,655 \$2,152,655 \$2,152,655 \$10,763,275 Match Total: \$5,652,655 \$5,652,655 \$5,652,655 \$5,652,655 \$5,652,655 \$0 \$28,263,275 ☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway Ongoing 0% = Minimum State Match % Required ☐ Amendment □ Mental Health Bill **Operating & Maintenance Costs:** Amount Staff **Project Development:** 0 0

Ongoing Operating:

One-Time Startup:

Totals:

## **Prior Funding History / Additional Information:**

Sec1 Ch19 SLA2018 P8 L5 SB142 \$600,000

Sec1 Ch1 SLA2017 P6 L16 SB23 \$600.000

Sec1 Ch17 SLA2012 P124 L26 SB160 \$600,000

Sec1 Ch17 SLA2011 P92 L19 SB46 \$3,000,000

Sec7 Ch43 SLA2010 P31 L6 SB230 \$600,000

Sec1 Ch15 SLA2009 P15 L28 SB75 \$600,000

## **Project Description/Justification:**

The need for developing and assuring access to quality public outdoor recreation areas and facilities continues to grow with Alaska's population. The Land Water Conservation Fund (LWCF) provides an opportunity for local, regional, or state applicants to receive up to 50 percent reimbursement of eligible costs for developing or upgrading outdoor recreation areas or facilities. Grant funds are also available

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## PARKS Land and Water Conservation Fund Federal Grant Program

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to the state for fulfilling the statewide comprehensive outdoor recreation planning requirements of the program.

This federal grant program administered by the National Park Service (NPS) was established by Congress under the LWCF Act of 1965 to provide a national legacy of high quality public outdoor recreation for current and future generations. In Alaska, LWCF assisted projects include downhill ski areas, ADA compliant trails, neighborhood parks, rifle ranges, soccer and softball fields, and skate parks. Projects in urban as well as remote areas (e.g., Bethel, Hoonah, Barrow) have received LWCF assistance.

Fifty percent matching grants (1 to 1 match) provide crucial funding that can make the difference between build/no build for important outdoor recreation opportunities. These projects benefit the people of Alaska by providing both facility development and open space. Each development project provides short-term jobs for planning, construction, and management during the construction phase as well as continued long-term positive economic impact from the ongoing utilization of the park site.

The outdoor recreation industry is an important component (4.2 percent) of the overall Alaskan economy, contributing \$3.2 billion in spending that supports 22,500 jobs. 81 percent of Alaskans participate in outdoor recreation activities (tied for first with Montana), with 58 percent saying opportunities for outdoor activities are a reason they live here.

The FY 22 Capital Budget Request for LWCF seeks \$3,500,000 in federal receipt authority, \$402,655 in required state match for indirect administration costs, and \$1,750,000 in required state match for state project grants, for a total request of \$2,152,655 in state funding. Typically, one half of LWCF projects grants are state projects, and the remaining half is allocated to city, municipal, borough and tribal government project grants.

With the passage this summer of the 2020 Great American Outdoors Act, which mandates funding of the LWCF state assistance program, Alaska can anticipate an annual allocation of approximately \$3.5 million of funding in the foreseeable future. Access to the project grant funds requires federal receipt authority, 1 to 1 state match for indirect administration costs that includes a state LWCF grant administrator and current statewide comprehensive outdoors recreation plan (SCORP), as well as 1 to 1 match for state project grants. Other local government applicants have to provide for the 1 to 1 match funds for project grants.

Sample of recent Alaska based LWCF Project Grants for State and Local Governments, with LWCF federal match indicated.

Grantee	Project Name	Federal Share \$	Grant Scope
Ketchikan Gateway Borough	Dudley Tennis Courts: Rehab	52,250	Resurface tennis courts and pedestrian walkway with asphalt. Improve existing perimeter drainage.
City of Bethel	Pinky's Park Improvements	125,000	Develop high tunnel, boardwalk, trails, and

## PARKS Land and Water Conservation Fund Federal Grant FY2022 Request: \$5,652,655 Reference No: 32552

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Div. of Parks  Izaak Walton Water Well  State of Alaska: Div. of Parks  South Denali Trails  Itaak Walton Water Well  State of Alaska: Div. of Parks  South Denali Trails  South Denali Trails  Itaak Borough of Sitka  Crescent Harbor Playground  Find the park of Sitka  Crescent Harbor Playground  State Of Alaska: Borough  Denali State Park Interp Div. of Parks  Denali State Park Interp Div. of Parks  State of Alaska: Div. of Parks  Matanuska Lake Div. of Parks  State of Alaska: Div. of Parks  State of Alaska: Div. of Parks  Replace picnic shelter in	State of Alaska:			
State of Alaska: Div. of Parks  South Denali Trails  168,268  State Park.  Add new play equipment, safety surfacing, ADA and diverse disability equipment.  State of Alaska: Borough  Crescent Harbor Playground  Crescent Harbor Playground  State of Alaska: Borough  Crescent Harbor Playground  Denali State Park Interp Trails  State of Alaska: Denali State Park Interp Trails  Matanuska Lake Campground  Develop several miles of new trails in South Denali State Park.  Add new play equipment, safety surfacing, ADA and diverse disability equipment.  Install grandstand cover & scorekeeper's booth at Drency Dudley Ball Field.  Add 1,800' of new trail, create outdoor amphitheater, install interpretive signage.  Convert overflow parking area into additional camping spaces.  State of Alaska:  Replace picnic shelter in		Izaak Walton Water Well	35 000	
State of Alaska: Div. of Parks  South Denali Trails  168,268  State Park.  Add new play equipment, safety surfacing, ADA and diverse disability equipment.  Retchikan Gateway Borough  Booth  State of Alaska: Div. of Parks  Div. of Parks  Div. of Parks  Denali State Park Interp Trails  Trails  National Trails  168,268  New trails in South Denali State Park.  Add new play equipment, safety surfacing, ADA and diverse disability equipment.  Install grandstand cover & scorekeeper's booth at Drency Dudley Ball Field.  Add 1,800' of new trail, create outdoor amphitheater, install interpretive signage.  Convert overflow parking area into additional camping spaces.  State of Alaska: Div. of Parks  State of Alaska:  Replace picnic shelter in		Izaak Walter Water Weil	33,333	
Div. of Parks  South Denali Trails  168,268  State Park.  Add new play equipment, safety surfacing, ADA and diverse disability equipment.  124,998  Retchikan Gateway Borough  Grandstand Cover & Scorekeeper's booth at Drency Dudley Ball Field.  Add 1,800' of new trail, create outdoor amphitheater, install interpretive signage.  State of Alaska:  Div. of Parks  Div. of Parks  Matanuska Lake Campground  Div. of Parks  Div. of Parks  Div. of Parks  Div. of Parks  Replace picnic shelter in	State of Alaska			<u>-</u>
City & Borough of Sitka  Crescent Harbor Playground  Crescent Harbor Playground  Crescent Harbor Playground  Crescent Harbor Playground  Trails  Crescent Harbor Playground  Trails  Add new play equipment, safety surfacing, ADA and diverse disability equipment.  Install grandstand cover & scorekeeper's booth at Drency Dudley Ball Field.  Add 1,800' of new trail, create outdoor amphitheater, install interpretive signage.  Convert overflow parking area into additional camping spaces.  State of Alaska:  Div. of Parks  State of Alaska:  Div. of Parks  Campground  Crescent Harbor Playground  124,998  Install grandstand cover & scorekeeper's booth at Drency Dudley Ball Field.  Add 1,800' of new trail, create outdoor amphitheater, install interpretive signage.  Convert overflow parking area into additional camping spaces.  Replace picnic shelter in		South Donali Trails	169 269	
City & Borough of Sitka  Crescent Harbor Playground  Crescent Harbor Playground  124,998  Grandstand Cover & Scorekeeper's booth at Drency Dudley Ball Field.  State of Alaska: Div. of Parks  State of Alaska: Campground  State of Alaska: Div. of Parks  State of Alaska: Campground  State of Alaska: Campground  State of Alaska: Campground  State of Alaska: Campground  State of Alaska: Replace picnic shelter in	DIV. OI Faiks	South Denail Halls	100,200	
City & Borough of Sitka  Crescent Harbor Playground  Testing Playground  Crescent Harbor Playground  Testing Playground  Testi				
Sitka Playground 124,998 equipment.  Ketchikan Gateway Borough Grandstand Cover & Booth 107,100 Drency Dudley Ball Field.  State of Alaska: Denali State Park Interp Trails Div. of Parks Div. of Parks Matanuska Lake Div. of Parks Campground 141,025 Camping spaces.  State of Alaska: Replace picnic shelter in				_
Ketchikan Gateway Borough  Grandstand Cover & Booth  107,100  Drency Dudley Ball Field.  Add 1,800' of new trail, create outdoor amphitheater, install interpretive signage.  Convert overflow parking area into additional camping spaces.  State of Alaska: Div. of Parks  Replace picnic shelter in				diverse disability
Ketchikan Gateway Borough  Grandstand Cover & Booth  Booth  107,100  State of Alaska:  Div. of Parks  Div. of Parks  Div. of Parks  Matanuska Lake Div. of Parks  Campground  State of Alaska:  Div. of Parks  Grandstand Cover & Scorekeeper's booth at Drency Dudley Ball Field.  Add 1,800' of new trail, create outdoor amphitheater, install interpretive signage.  Convert overflow parking area into additional camping spaces.  State of Alaska:  Replace picnic shelter in	Sitka	Playground	124,998	equipment.
Ketchikan Gateway Borough  Grandstand Cover & Booth  Booth  107,100  State of Alaska:  Div. of Parks  Div. of Parks  Div. of Parks  Matanuska Lake Div. of Parks  Campground  State of Alaska:  Div. of Parks  Grandstand Cover & Scorekeeper's booth at Drency Dudley Ball Field.  Add 1,800' of new trail, create outdoor amphitheater, install interpretive signage.  Convert overflow parking area into additional camping spaces.  State of Alaska:  Replace picnic shelter in				Install grandstand cover &
Borough  Booth  107,100  Drency Dudley Ball Field.  Add 1,800' of new trail, create outdoor amphitheater, install interpretive signage.  State of Alaska: Div. of Parks  Matanuska Lake Div. of Parks  State of Alaska:  Div. of Parks  State of Alaska:  Div. of Parks  Replace picnic shelter in	Ketchikan Gateway	Grandstand Cover &		
State of Alaska: Denali State Park Interp Div. of Parks  Denali State Park Interp Trails  148,000  148,000  Convert overflow parking area into additional camping spaces.  State of Alaska: Div. of Parks  State of Alaska:  Replace picnic shelter in	Borough	Booth	107,100	
State of Alaska: Div. of Parks  Denali State Park Interp Trails  148,000  Create outdoor amphitheater, install interpretive signage.  Convert overflow parking area into additional camping spaces.  State of Alaska:  Replace picnic shelter in				
State of Alaska: Div. of Parks  Denali State Park Interp Trails  148,000  Convert overflow parking area into additional camping spaces.  State of Alaska: Div. of Parks  State of Alaska:  Replace picnic shelter in				
Div. of Parks  Trails  148,000 interpretive signage.  Convert overflow parking area into additional camping spaces.  State of Alaska:  Div. of Parks  Campground  141,025 camping spaces.  Replace picnic shelter in	State of Alaska:	Denali State Park Interp		
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State of Alaska: Matanuska Lake Div. of Parks Campground 141,025 area into additional camping spaces.  State of Alaska: Replace picnic shelter in			1.0,000	1 0
Div. of Parks  Campground  141,025 camping spaces.  State of Alaska:  Replace picnic shelter in	State of Alaska	   Matanuska Lake		
State of Alaska: Replace picnic shelter in			1/11 025	
		Campground	141,023	
Div. of Parks   Captain Cook Shelter   22,500   Discovery Campground.				
	Div. of Parks	Captain Cook Shelter	22,500	Discovery Campground.

PARKS Land and Water Conservation Fund Federal Grant FY2022 Request: \$5,652,655 Reference No: 32552

State of Alaska: Div. of Parks	Eagle River Campground	124,175	Improve boat retrieval site; bank restoration; add fire place for use in group shelter.
State of Alaska: Div. of Parks	Eagle River Nature Center Trailhead	157,150	Improve and increase parking at ERNC. Design for future expansion in this popular and highly used area.

Line Item	Amount		
	(use whole dollars)		
1000 Personal Services	\$850,000		
2000 Travel	\$100,000		
3000 Services	\$60,000		
4000 Commodities	\$15,000		
5000 Capital Outlay	\$2,857,655		
7000 Grants	\$1,770,000		
Total Request	\$5,652,655		