

Wildland Fire Engine Replacement

FY2022 Request: \$250,000
Reference No: 33955

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: Natural Resources
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Cheri Lowenstein
Estimated Project Dates: 07/01/2021 - 06/30/2026 **Contact Phone:** (907)465-2422

Brief Summary and Statement of Need:

The Division of Forestry (DOF) is requesting funds for a scheduled fire engine replacement. DOF has Department of Transportation State Equipment Fleet vehicle credits totaling \$1,278.0 to offset the cost of a new fire engine. The initial replacement bids, including freight, will be approximately \$1,488.0. DOF anticipates needing up to \$250.0 in additional funds to complete the acquisition.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1004 Gen Fund	\$250,000						\$250,000
1008 G/O Bonds							\$0
Total:	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

This replacement is standard for Type 6 and Type 8 engines. With the costs increasing significantly since the last purchase, replacement credits are not sufficient to cover the full replacement cost. The additional \$250.0 will reduce the states' long-term operating costs through vehicle warranty and reduced maintenance costs.