

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Natural Resources

**Results Delivery Unit
Component**

FY2021 Management Plan + Supp + RPLs (17782)						FY2022 OMB Conf Comm Track Final (18149)						FY2022 Conf Comm w/ Vetoes HB69/71 (18203)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Administration and Support																	
Commissioner's Office																	
1,135.8	0.0	388.1	0.0	1,523.9	9	1,209.0	0.0	388.6	0.0	1,597.6	9	1,209.0	0.0	388.6	0.0	1,597.6	9
Project Management & Permitting																	
1,390.7	0.0	4,729.0	552.0	6,671.7	13	1,374.4	0.0	4,513.6	553.4	6,441.4	13	1,374.4	0.0	4,513.6	553.4	6,441.4	13
Administrative Services																	
2,449.5	0.0	1,245.0	0.0	3,694.5	27	2,614.8	0.0	1,255.7	0.0	3,870.5	21	2,614.8	0.0	1,255.7	0.0	3,870.5	21
Information Resource Mgmt.																	
3,254.9	0.0	448.1	0.0	3,703.0	8	3,315.2	0.0	452.4	0.0	3,767.6	8	3,315.2	0.0	452.4	0.0	3,767.6	8
Interdepartmental Chargebacks																	
1,181.1	0.0	150.7	0.0	1,331.8	0	1,181.1	0.0	150.7	0.0	1,331.8	0	1,181.1	0.0	150.7	0.0	1,331.8	0
Facilities																	
2,592.9	0.0	0.0	0.0	2,592.9	0	2,592.9	0.0	0.0	0.0	2,592.9	0	2,592.9	0.0	0.0	0.0	2,592.9	0
Recorder's Office/UCC																	
0.0	3,646.5	0.0	0.0	3,646.5	32	0.0	3,824.8	0.0	0.0	3,824.8	32	0.0	3,824.8	0.0	0.0	3,824.8	32
Trustee Council Projects																	
0.0	0.0	163.5	0.0	163.5	0	0.0	0.0	167.2	0.0	167.2	0	0.0	0.0	167.2	0.0	167.2	0
Public Information Center																	
550.0	20.0	198.3	0.0	768.3	6	575.5	20.0	202.7	0.0	798.2	6	575.5	20.0	202.7	0.0	798.2	6
Mental Health Lands Admin																	
0.0	0.0	4,425.6	0.0	4,425.6	19	0.0	0.0	4,550.5	0.0	4,550.5	19	0.0	0.0	4,550.5	0.0	4,550.5	19
RDU Total:																	
12,554.9	3,666.5	11,748.3	552.0	28,521.7	114	12,862.9	3,844.8	11,681.4	553.4	28,942.5	108	12,862.9	3,844.8	11,681.4	553.4	28,942.5	108
Oil and Gas																	
Oil & Gas																	
8,334.7	711.8	11,648.9	199.4	20,894.8	91	6,655.3	2,794.6	12,033.3	206.0	21,689.2	91	6,655.3	2,794.6	12,033.3	206.0	21,689.2	91
RDU Total:																	
8,334.7	711.8	11,648.9	199.4	20,894.8	91	6,655.3	2,794.6	12,033.3	206.0	21,689.2	91	6,655.3	2,794.6	12,033.3	206.0	21,689.2	91
Fire Suppression, Land & Water Resources																	
Mining, Land & Water																	
4,738.5	19,043.8	3,153.1	1,297.2	28,232.6	207	5,115.0	20,601.4	3,324.0	1,341.0	30,381.4	210	5,115.0	20,601.4	3,324.0	1,341.0	30,381.4	210

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Fire Suppression, Land & Water Resources																	
Forest Management & Develop																	
2,466.8	1,029.7	903.5	3,599.5	7,999.5	30	2,614.8	1,076.6	922.4	3,660.0	8,273.8	30	2,614.8	1,076.6	922.4	3,660.0	8,273.8	30
Geological & Geophysical Surveys																	
3,695.4	1,122.5	2,183.2	2,634.7	9,635.8	40	3,908.2	1,521.3	2,252.4	2,721.1	10,403.0	40	3,908.2	1,521.3	2,252.4	2,721.1	10,403.0	40
Fire Suppression Preparedness																	
17,173.8	0.0	991.2	1,556.2	19,721.2	28	17,712.4	0.0	1,018.5	1,641.1	20,372.0	28	17,712.4	0.0	1,018.5	1,641.1	20,372.0	28
Fire Suppression Activity																	
8,641.0	0.0	1,500.0	23,960.4	34,101.4	0	13,641.0	0.0	1,500.0	23,960.4	39,101.4	0	13,641.0	0.0	1,500.0	23,960.4	39,101.4	0
RDU Total:																	
36,715.5	21,196.0	8,731.0	33,048.0	99,690.5	305	42,991.4	23,199.3	9,017.3	33,323.6	108,531.6	308	42,991.4	23,199.3	9,017.3	33,323.6	108,531.6	308
Parks and Outdoor Recreation																	
Parks Management & Access																	
73.1	9,263.6	3,073.1	1,257.6	13,667.4	74	447.1	9,553.0	3,188.8	1,301.2	14,490.1	76	447.1	9,353.0	3,188.8	1,301.2	14,290.1	76
History and Archaeology																	
458.2	16.1	977.3	1,104.4	2,556.0	15	481.0	16.1	1,023.1	1,168.1	2,688.3	15	481.0	16.1	1,023.1	1,168.1	2,688.3	15
RDU Total:																	
531.3	9,279.7	4,050.4	2,362.0	16,223.4	89	928.1	9,569.1	4,211.9	2,469.3	17,178.4	91	928.1	9,369.1	4,211.9	2,469.3	16,978.4	91
Agriculture																	
Agricultural Development																	
799.2	718.0	46.9	4,864.2	6,428.3	13	763.3	743.1	46.9	968.7	2,522.0	13	763.3	743.1	46.9	968.7	2,522.0	13

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UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT			
Agriculture																					
N. Latitude Plant Material Ctr																					
1,794.1	374.8	273.9	144.6	2,587.4	13		1,881.2	385.3	274.9	808.3	3,349.7	13	1,881.2	385.3	274.9	808.3	3,349.7	13			
RDU Total:																					
2,593.3	1,092.8	320.8	5,008.8	9,015.7	26		2,644.5	1,128.4	321.8	1,777.0	5,871.7	26	2,644.5	1,128.4	321.8	1,777.0	5,871.7	26			
Dept Total:																					
60,729.7	35,946.8	36,499.4	41,170.2	174,346.1	625		66,082.2	40,536.2	37,265.7	38,329.3	182,213.4	624	66,082.2	40,336.2	37,265.7	38,329.3	182,013.4	624			
Permanent Full Time:					625								624								624
Permanent Part Time:					247								247								247
Non Permanent:					52								58								52
Total Positions:					924								929								923