

Unrestricted General Funds

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
Administration and Support					
Commissioner's Office	1,135.8	1,209.0	1,209.0	73.2	6.4%
Project Management & Permitting	1,390.7	1,374.4	1,374.4	-16.3	-1.2%
Administrative Services	2,449.5	2,614.8	2,614.8	165.3	6.7%
Information Resource Mgmt.	3,254.9	3,315.2	3,315.2	60.3	1.9%
Interdepartmental Chargebacks	1,181.1	1,181.1	1,181.1	0.0	0.0%
Facilities	2,592.9	2,592.9	2,592.9	0.0	0.0%
Public Information Center	550.0	575.5	575.5	25.5	4.6%
RDU Total:	12,554.9	12,862.9	12,862.9	308.0	2.5%
Oil and Gas					
Oil & Gas	8,334.7	6,655.3	6,655.3	-1,679.4	-20.1%
RDU Total:	8,334.7	6,655.3	6,655.3	-1,679.4	-20.1%
Fire Suppression, Land & Water Resources					
Mining, Land & Water	4,738.5	5,115.0	5,115.0	376.5	7.9%
Forest Management & Develop	2,466.8	2,614.8	2,614.8	148.0	6.0%
Geological & Geophysical Survey	3,695.4	3,908.2	3,908.2	212.8	5.8%
Fire Suppression Preparedness	17,173.8	17,712.4	17,712.4	538.6	3.1%
Fire Suppression Activity	8,641.0	13,641.0	13,641.0	5,000.0	57.9%
RDU Total:	36,715.5	42,991.4	42,991.4	6,275.9	17.1%
Parks and Outdoor Recreation					
Parks Management & Access	73.1	447.1	447.1	374.0	511.6%
History and Archaeology	458.2	481.0	481.0	22.8	5.0%
RDU Total:	531.3	928.1	928.1	396.8	74.7%
Agriculture					
Agricultural Development	799.2	763.3	763.3	-35.9	-4.5%

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Agriculture					
N. Latitude Plant Material Ctr	1,794.1	1,881.2	1,881.2	87.1	4.9%
RDU Total:	2,593.3	2,644.5	2,644.5	51.2	2.0%
Unrestricted General (UGF):	60,729.7	66,082.2	66,082.2	5,352.5	8.8%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	60,729.7	66,082.2	66,082.2	5,352.5	8.8%