

# **State of Alaska FY2022 Governor's Operating Budget**

## **Department of Natural Resources Office of History and Archaeology Component Budget Summary**

**Component: Office of History and Archaeology**

**Contribution to Department's Mission**

The Office of History and Archaeology provides an historic preservation program to encourage the preservation and protection of the historic, prehistoric and archaeological resources of Alaska.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

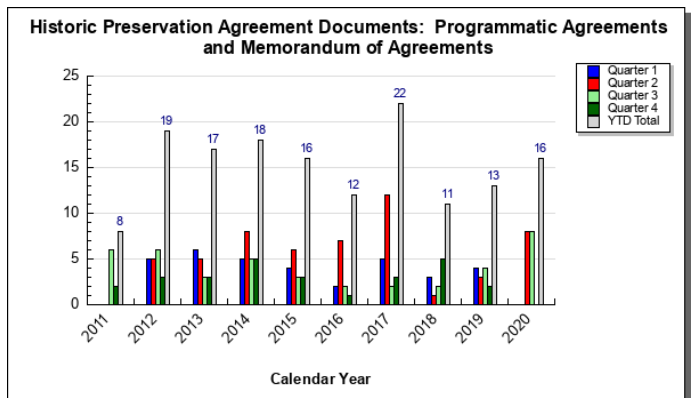
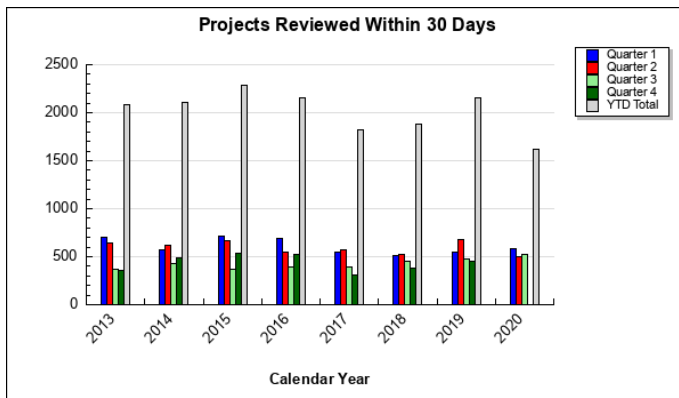
**Core Services**

- Identify, document, evaluate, and protect historic sites and buildings through application of historic preservation guidelines, standards and regulations to ensure state and federal actions take into account impacts to historic properties.
- Maintain statewide inventory of historic, archaeological and prehistoric sites (Alaska Heritage Resource Survey) and provide guidance, training and access to site information.

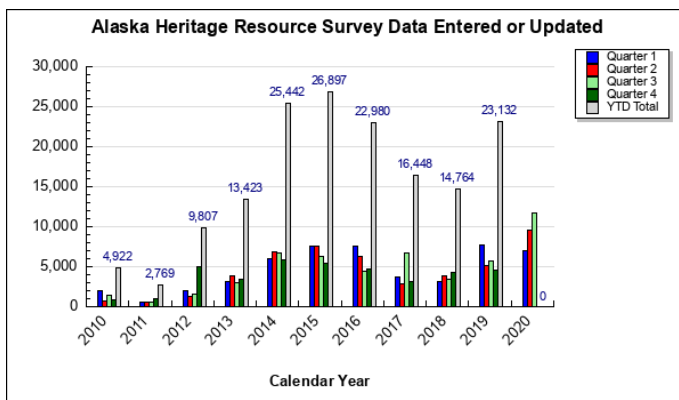
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Identify, document, evaluate, and protect historic sites and buildings through application of historic preservation guidelines, standards and regulations to ensure state and federal actions take into account impacts to historic properties.**



**2. Maintain statewide inventory of historic, archaeological and prehistoric sites (Alaska Heritage Resource Survey) and provide guidance, training and access to site information.**



## Major Component Accomplishments in 2020

Reviewed approximately 1,789 development projects for impacts to historic properties.

Signed five programmatic agreements, 10 memorandums of agreements, and amended four agreements. Completed and closed five agreements.

Evaluated 534 properties for eligibility for the National Register of Historic Places, of which 79 properties were determined eligible by the agency and State Historic Preservation Officer.

Provided historic preservation education through the development of websites, conferences, and workshops. Office of History and Archaeology's annual Cultural Resource Management workshop was planned for April 21, 2020 but got postponed due to COVID-19 response.

Issued and monitored 28 archaeological permits.

Maintained the Alaska Heritage Resources Survey (AHRs) database, which has a total of 48,647 sites as of 6/30/2020. During FY2020, there were 597 new records added to the database and 4,835 records updated. There were 18,500 digitized Document Repository records and 18,908 investigation records in the database. The web-accessible, restricted database has 340 individual users and 26 corporate users.

Provided technical assistance and participated in K-12 educator training and curriculum development through "Project Archaeology" and "Iditarod Trail to Every Classroom" (iTREC!). These place-based service-learning education projects are funded with state and federal grants, partnerships, and private sector donations.

Provided archaeological, historical, and cultural resource research services to state and federal agencies.

Assisted the Alaska Historical Commission with the review and award of development and predevelopment project grants, review of geographic name proposals, and National Register of Historic Places nominations. Increased coordination with assistance to the Office of Project Management and Permitting and the Department of Natural Resources for important resource development projects and land management plans.

Provided technical assistance to federal and state agencies regarding cultural resource issues, including assisting with the Healy Bus's final disposition, stewardship of the Iditarod National Historic Trail, and properties of religious and cultural significance to Tribes.

Worked in partnership with the Department of Interior, the Environmental Protection Agency, the National Park Service, the Department of Environmental Conservation, and the Division of Homeland Security & Emergency Management to create a pilot training program for Historic Properties Specialist training, including two interdisciplinary workshops. HPSs are cultural resources personnel activated to advise on-scene coordinators during oil spill and hazardous materials responses.

## Key Component Challenges

Participating in development of agreement documents for alternate historic preservation regulatory procedures for multiple large infrastructure and resource development projects. The projects are complex, long term, have significant adverse impacts on historic properties, are being developed in a compressed timeline, and require substantial staff resources.

Modernizing record systems infrastructure through development of an integrated database, Geographic Information System (GIS) and internet technology requires a substantial amount of staff time, expertise, and funds for systems development, programming, and implementation.

Providing and managing internet access to accurate data in the Alaska Heritage Resource Survey (AHRs) database. The AHRs is a restricted database of historic and archaeological site information used by cultural

resource professionals, project managers, and government land managers for project planning to avoid, minimize or mitigate adverse effects to historic properties.

Educating state and federal agencies on compliance requirements with historic preservation laws and regulations. Conducting reviews through consultation to address potential adverse impacts to historic properties caused by a project, license or permit and working to resolve adverse effects through avoidance, minimization, or mitigation.

Providing guidance and evaluating National Register of Historic Places Traditional Cultural Property and Cultural Landscape nominations using National Park Service guidelines and criteria for identification, documentation, and evaluation.

Working with Alaska Historical Commission to determine how to encourage statewide participation in commemorating the centennial of passage of the 19<sup>th</sup> Amendment giving women the right to vote, 50<sup>th</sup> anniversary of passage of ANCSA, and the 250<sup>th</sup> anniversary of the United States.

Increased workloads in all office units due to position vacancies and expedited timelines related to COVID-19 response and fast-tracked National Environmental Policy Act (NEPA).

### Significant Changes in Results to be Delivered in FY2022

Expect a slight decrease in projects submitted to the Office of History and Archaeology for review for potential adverse impacts to historic properties due to COVID-19 response and a depressed economy.

There will be fewer cultural resource surveys conducted as part of project planning and environmental compliance due to a smaller state capital budget. Fewer new or updated Alaska Heritage Resource Survey (AHRs) data may be submitted to OHA for entry into the AHRs database.

Expect continued partnership with the Alaska Regional Response Team regarding preparedness.

Expect to revise Office Standard Operating Procedures to incorporate teleworking and social distancing related to COVID-19 response.

### Statutory and Regulatory Authority

AS 41.35

AS 44.37

P.L. 89-665, as amended by P.L. 96-515 (Title 54 USC 300101 et seq.: Historic Preservation)

Contact Information
<p><b>Contact:</b> Judy Bittner, Chief, History and Archaeology <b>Phone:</b> (907) 269-8715 <b>E-mail:</b> judy.bittner@alaska.gov</p>

Office of History and Archaeology Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>		
Full-time	15	15	Annual Salaries	1,282,108
Part-time	3	3	COLA	11,052
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	787,336
			<i>Less 2.12% Vacancy Factor</i>	(44,196)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>18</b>	<b>18</b>	<b>Total Personal Services</b>	<b>2,036,300</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Archaeologist I	2	0	0	0	2
Archaeologist II	6	0	0	0	6
Archaeologist III	2	0	0	0	2
Chf Ofc Hi Arch	1	0	0	0	1
Historian I	1	0	0	0	1
Historian II	3	0	0	0	3
Historian III	1	0	0	0	1
Nat Res Techiii	1	0	0	0	1
Natural Resource Specialist II	1	0	0	0	1
<b>Totals</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>

**Component Detail All Funds**  
**Department of Natural Resources**

**Component:** Office of History and Archaeology (451)  
**RDU:** Parks and Outdoor Recreation (604)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	1,363.1	2,074.4	2,074.4	2,054.9	2,036.3	-18.6	-0.9%
72000 Travel	9.8	38.9	38.9	38.9	38.9	0.0	0.0%
73000 Services	325.4	370.4	370.4	389.9	419.9	30.0	7.7%
74000 Commodities	2.5	72.3	72.3	72.3	72.3	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,700.8</b>	<b>2,556.0</b>	<b>2,556.0</b>	<b>2,556.0</b>	<b>2,567.4</b>	<b>11.4</b>	<b>0.4%</b>
<b>Fund Sources:</b>							
1001 CBR Fund (UGF)	0.0	114.6	114.6	114.6	0.0	-114.6	-100.0%
1002 Fed Rcpts (Fed)	663.6	1,104.4	1,104.4	1,104.4	1,109.6	5.2	0.5%
1003 G/F Match (UGF)	452.7	343.6	343.6	343.6	459.5	115.9	33.7%
1005 GF/Prgm (DGF)	1.2	16.1	16.1	16.1	16.1	0.0	0.0%
1007 I/A Rcpts (Other)	492.2	670.7	670.7	670.7	674.6	3.9	0.6%
1055 IA/OIL HAZ (Other)	2.5	13.0	13.0	13.0	13.1	0.1	0.8%
1061 CIP Rcpts (Other)	88.6	293.6	293.6	293.6	294.5	0.9	0.3%
<b>Unrestricted General (UGF)</b>	<b>452.7</b>	<b>458.2</b>	<b>458.2</b>	<b>458.2</b>	<b>459.5</b>	<b>1.3</b>	<b>0.3%</b>
<b>Designated General (DGF)</b>	<b>1.2</b>	<b>16.1</b>	<b>16.1</b>	<b>16.1</b>	<b>16.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>583.3</b>	<b>977.3</b>	<b>977.3</b>	<b>977.3</b>	<b>982.2</b>	<b>4.9</b>	<b>0.5%</b>
<b>Federal Funds</b>	<b>663.6</b>	<b>1,104.4</b>	<b>1,104.4</b>	<b>1,104.4</b>	<b>1,109.6</b>	<b>5.2</b>	<b>0.5%</b>
<b>Positions:</b>							
Permanent Full Time	15	15	15	15	15	0	0.0%
Permanent Part Time	3	3	3	3	3	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Natural Resources**

**Component:** Office of History and Archaeology (451)  
**RDU:** Parks and Outdoor Recreation (604)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,556.0	2,074.4	38.9	370.4	72.3	0.0	0.0	0.0	15	3	0
1001 CBR Fund		114.6										
1002 Fed Rcpts		1,104.4										
1003 G/F Match		343.6										
1005 GF/Prgm		16.1										
1007 I/A Rcpts		670.7										
1055 IA/OIL HAZ		13.0										
1061 CIP Rcpts		293.6										
<b>Subtotal</b>		<b>2,556.0</b>	<b>2,074.4</b>	<b>38.9</b>	<b>370.4</b>	<b>72.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>3</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-19.5	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>2,556.0</b>	<b>2,054.9</b>	<b>38.9</b>	<b>389.9</b>	<b>72.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>3</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.2										
1003 G/F Match		1.3										
1007 I/A Rcpts		3.9										
1055 IA/OIL HAZ		0.1										
1061 CIP Rcpts		0.9										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$11.4												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-114.6										
1003 G/F Match		114.6										

Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.

**Transfer Authority from Personal Services to Services for Anticipated Services Costs**

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Natural Resources**

**Component:** Office of History and Archaeology (451)  
**RDU:** Parks and Outdoor Recreation (604)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	LIT	0.0	-30.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
The remaining personal services authority is sufficient to cover anticipated expenditures.												
	<b>Totals</b>	<b>2,567.4</b>	<b>2,036.3</b>	<b>38.9</b>	<b>419.9</b>	<b>72.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>3</b>	<b>0</b>



**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Travel**

**Component:** Office of History and Archaeology (451)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		9.8	38.9	38.9
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>2000 Travel Detail Totals</b>			<b>9.8</b>	<b>38.9</b>	<b>38.9</b>
2000	In-State Employee Travel	Field and administrative costs for cultural resource surveys, evaluation and mitigation work, field inspection and documentation of significant historic properties, National Register nominated sites, grant projects, archaeological survey permitted sites, and geographic name proposals.	9.1	34.9	31.4
2001	In-State Non-Employee Travel	Commission members travel to Alaska Historical Commission meetings.	0.0	0.0	2.0
2002	Out of State Employee Travel	Attend training on a variety of cultural resource management programs that are part of the liaison and program duties of the Alaska Historic Preservation Office.	0.7	4.0	5.5

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Services**

**Component:** Office of History and Archaeology (451)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		325.4	389.9	419.9
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>3000 Services Detail Totals</b>			<b>325.4</b>	<b>389.9</b>	<b>419.9</b>
3000	Education Services	Registration fees for employee and Alaska Historical Commission member training and conferences. Membership dues and other miscellaneous education expenditures.	9.2	15.0	15.0
3003	Information Technology	Software, licensing, and core IT costs.	5.2	7.5	7.5
3004	Telecommunications	Local, long distance and cellular phone charges.	4.2	7.0	7.0
3006	Delivery Services	Freight, courier services and postage. Covers freight needs for archaeological field crews.	0.9	2.0	2.0
3009	Structure/Infrastructure/Land	Structure, infrastructure, and land repairs, maintenance, rental and leases.	80.2	90.0	117.1
3010	Equipment/Machinery	Machinery, furniture and office equipment purchase, repairs, maintenance, rentals, and leases.	0.3	0.4	0.5
3011	Other Services	State travel office fees and other contractual contractual services such as publication of reports, publication of new Alaska Historical Commission pamphlets, books and other projects. Program management services and consulting fees.	3.4	14.0	14.0
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424) Indirect costs allocation for services provided by Administrative Services.	178.1	186.8	186.8

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Services**

**Component:** Office of History and Archaeology (451)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>3000 Services Detail Totals</b>				<b>325.4</b>	<b>389.9</b>	<b>419.9</b>
3016	Inter-Agency Economic Development	Gov - Department-wide	Reimbursable services agreement with the Governor's Office for OMB Budget Analyst support.	0.6	1.0	1.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for Adobe and Microsoft licenses.	16.2	20.0	20.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail services chargeback.	0.2	0.3	0.5
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resources chargeback.	2.8	5.0	5.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Office lease space in Atwood Building and building lease space for archaeology workspace.	0.0	30.0	30.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Law for regulations review.	0.1	0.2	0.5
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with DOA for risk management and property insurance.	0.1	0.5	1.0
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with DOA for state payroll (HRM), and accounting (IRIS and ALDER) systems chargeback.	0.0	5.0	5.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable services agreement with DOA for the Americans with Disabilities Act (ADA) chargeback.	0.2	0.2	2.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet vehicle usage. State equipment fleet vehicle usage. State equipment fleet vehicle usage.	1.2	5.0	5.0
7003	Sub-Recipient Pass-Through Grants		Pass through grant from National Park Service.	22.5	0.0	0.0

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Commodities**

**Component:** Office of History and Archaeology (451)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
4000	Commodities		2.5	72.3	72.3
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>2.5</b>	<b>72.3</b>	<b>72.3</b>
4000	Business	General business supplies such as office consumables, furniture, and computer equipment.	2.5	72.3	72.3

**Revenue Detail (1681)**  
**Department of Natural Resources**

**Component:** Office of History and Archaeology (451)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>663.6</b>	<b>1,104.4</b>	<b>1,109.6</b>
5010 Federal Natural Resources - Miscellaneous Grants		Federal grants including Historic Preservation Fund grant for State Historic Preservation Programs and miscellaneous federal grants for cultural resource management projects.	663.6	1,104.4	1,109.6
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>1.2</b>	<b>16.1</b>	<b>16.1</b>
5112 Program Receipts Natural Resources - Charges for Services		Program receipts for Alaska Historical Commission booklet.	1.2	16.1	16.1
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>492.2</b>	<b>670.7</b>	<b>674.6</b>
5301 Inter-Agency Receipts	NatRes - Mining, Land & Water (3002)	Reimbursable services agreement with Mining, Land & Water for RS2477 and Navigability projects.	130.0	165.0	179.6
5301 Inter-Agency Receipts	NatRes - Project Management & Permitting (2733)	Donlin, Pogo, LNG, Ambler, Pebble Mine, Red Dog Mine, Nanushuk and Nuyakuk project review.	100.0	145.7	145.0
5301 Inter-Agency Receipts	Trans - Department-wide	Cultural resources liaison and miscellaneous project review.	262.2	360.0	350.0
<b>5055 IA/OIL HAZ (1055 IA/OIL HAZ)</b>			<b>2.5</b>	<b>13.0</b>	<b>13.1</b>
5391 Oil and Hazardous Waste Inter-Agency	EnvCon - Department-wide	Reimbursable services agreement with Environmental Conservation for oil and hazardous waste projects.	2.5	13.0	13.1
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>88.6</b>	<b>293.6</b>	<b>294.5</b>
5351 Capital Improvement Project Inter-Agency		Capital improvement projects receipts for work in direct support of capital projects.	88.6	293.6	294.5

**Inter-Agency Services (1682)**  
**Department of Natural Resources**

**Component:** Office of History and Archaeology (451)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>Component Totals</b>				<b>199.5</b>	<b>254.0</b>	<b>256.8</b>
With Department of Natural Resources				178.1	186.8	186.8
With Office of the Governor				0.6	1.0	1.0
With Department of Administration				19.5	61.0	63.5
With Department of Law				0.1	0.2	0.5
With Department of Transportation/Public Facilities				1.2	5.0	5.0
Object Class	Servicing Agency	Explanation		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424)	Indirect costs allocation for services provided by Administrative Services.	178.1	186.8	186.8
3016	Inter-Agency Economic Development	Gov - Department-wide	Reimbursable services agreement with the Governor's Office for OMB Budget Analyst support.	0.6	1.0	1.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for Adobe and Microsoft licenses.	16.2	20.0	20.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail services chargeback.	0.2	0.3	0.5
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resources chargeback.	2.8	5.0	5.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Office lease space in Atwood Building and building lease space for archaeology workspace.	0.0	30.0	30.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Law for regulations review.	0.1	0.2	0.5
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with DOA for risk management and property insurance.	0.1	0.5	1.0
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement	0.0	5.0	5.0

**Inter-Agency Services (1682)**  
**Department of Natural Resources**

**Component:** Office of History and Archaeology (451)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
		with DOA for state payroll (HRM), and accounting (IRIS and ALDER) systems chargeback.			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Reimbursable services agreement with DOA for the Americans with Disabilities Act (ADA) chargeback.	0.2	0.2	2.0
3037	State Equipment Fleet	Trans - Department-wide State equipment fleet vehicle usage. State equipment fleet vehicle usage. State equipment fleet vehicle usage.	1.2	5.0	5.0

**Personal Services Expenditure Detail**  
**Department of Natural Resources**

**Scenario:** FY2022 Governor (17280)  
**Component:** Office of History and Archaeology (451)  
**RDU:** Parks and Outdoor Recreation (604)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-0390	Natural Resource Specialist II	FT	A	GP	Anchorage	200	16D / E	12.0		59,192	801	0	39,732	99,725	9,973
10-5002	Chf Ofc Hi Arch	FT	A	SS	Anchorage	99	21T	12.0		131,186	0	0	65,244	196,430	78,572
10-5007	Historian III	FT	A	SS	Anchorage	200	19C / D	12.0		74,509	0	0	45,192	119,701	47,880
10-5049	Historian II	FT	A	GP	Anchorage	200	18C / D	12.0		65,167	882	0	41,846	107,895	10,790
10-5103	Historian II	PT	A	GP	Anchorage	200	18C / D	11.0		59,660	808	0	38,332	98,800	8,892
10-5105	Archaeologist II	PT	A	GP	Anchorage	200	18C / D	11.0		59,660	808	0	38,332	98,800	0
10-5190	Archaeologist I	FT	A	GP	Anchorage	200	16G / J	12.0		65,319	884	0	41,900	108,103	43,241
10-5234	Archaeologist III	FT	A	SS	Anchorage	99	19L	12.0		92,368	0	0	51,510	143,878	28,776
10-5237	Archaeologist III	FT	A	SS	Anchorage	200	19N / O	12.0		97,989	0	0	53,499	151,488	0
10-5238	Archaeologist II	FT	A	SS	Anchorage	200	18C / D	12.0		69,703	0	0	43,491	113,194	28,299
10-5239	Archaeologist II	PT	A	GP	Anchorage	200	18J	11.0		69,713	944	0	41,889	112,546	0
10-5240	Nat Res Techiii	FT	A	GP	Anchorage	200	14A / B	12.0		46,098	624	0	35,100	81,822	16,364
10-5242	Archaeologist II	FT	A	GP	Anchorage	200	18F	12.0		70,805	959	0	43,841	115,605	11,561
10-5243	Archaeologist II	FT	A	GP	Anchorage	200	18C / D	12.0		65,167	882	0	41,846	107,895	10,790
10-5262	Archaeologist II	FT	A	GP	Anchorage	200	18A / B	12.0		61,757	836	0	40,640	103,233	0
10-5269	Historian I	FT	A	GP	Anchorage	200	16G / J	12.0		64,324	871	0	41,548	106,743	0
10-5270	Archaeologist I	FT	A	GP	Anchorage	200	16G / J	12.0		64,324	871	0	41,548	106,743	21,349
10-5275	Historian II	FT	A	GP	Anchorage	200	18C / D	12.0		65,167	882	0	41,846	107,895	21,579

<b>Total Positions</b>				<b>Total Salary Costs:</b>	1,282,108
<b>Full Time Positions:</b>	15	0	0	<b>Total COLA:</b>	11,052
<b>Part Time Positions:</b>	3	0	0	<b>Total Premium Pay:</b>	0
<b>Non Permanent Positions:</b>	0	0	0	<b>Total Benefits:</b>	787,336
<b>Positions in Component:</b>	18	0	0	<b>Total Pre-Vacancy:</b>	2,080,496
				<b>Minus Vacancy Adjustment of 2.12%:</b>	(44,196)
<b>Total Component Months:</b>	213.0			<b>Total Post-Vacancy:</b>	2,036,300
				<b>Plus Lump Sum Premium Pay:</b>	0
				<b>Personal Services Line 100:</b>	2,036,300

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Personal Services Expenditure Detail**  
**Department of Natural Resources**

**Scenario:** FY2022 Governor (17280)  
**Component:** Office of History and Archaeology (451)  
**RDU:** Parks and Outdoor Recreation (604)

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1002 Federal Receipts	990,016	968,985	47.59%
1003 General Fund Match	338,064	330,882	16.25%
1007 Interagency Receipts	614,985	601,921	29.56%
1055 Interagency/Oil & Hazardous Waste	12,228	11,969	0.59%
1061 Capital Improvement Project Receipts	125,203	122,543	6.02%
<b>Total PCN Funding:</b>	<b>2,080,496</b>	<b>2,036,300</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Natural Resources  
451 - Office of History & Archaeology  
FY2022 Governor Budget

