

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor	
Administration and Support								
Commissioner's Office	6,840.6	1,523.9	1,523.9	1,523.9	1,523.9	1,524.7	0.8	0.1%
Project Management & Permitting	3,206.4	6,671.7	6,671.7	6,671.7	6,671.7	6,348.6	-323.1	-4.8%
Administrative Services	3,792.4	3,694.5	3,694.5	3,694.5	3,694.5	3,707.6	13.1	0.4%
Information Resource Mgmt.	3,284.9	3,703.0	3,703.0	3,703.0	3,703.0	3,707.3	4.3	0.1%
Interdepartmental Chargebacks	1,181.1	1,331.8	1,331.8	1,331.8	1,331.8	1,331.8	0.0	0.0%
Facilities	2,601.5	2,592.9	2,592.9	2,592.9	2,592.9	2,592.9	0.0	0.0%
Recorder's Office/UCC	3,006.0	3,646.5	3,646.5	3,646.5	3,646.5	3,660.3	13.8	0.4%
Trustee Council Projects	92.7	163.5	163.5	163.5	163.5	163.5	0.0	0.0%
Public Information Center	608.5	768.3	768.3	768.3	768.3	771.3	3.0	0.4%
Mental Health Lands Admin	4,348.5	4,425.6	4,425.6	4,425.6	4,425.6	4,393.8	-31.8	-0.7%
RDU Total:	28,962.6	28,521.7	28,521.7	28,521.7	28,521.7	28,201.8	-319.9	-1.1%
Oil and Gas								
Oil & Gas	15,055.4	20,894.8	20,894.8	20,894.8	20,894.8	20,943.1	48.3	0.2%
RDU Total:	15,055.4	20,894.8	20,894.8	20,894.8	20,894.8	20,943.1	48.3	0.2%
Fire Suppression, Land & Water Resources								
Mining, Land & Water	25,311.1	28,055.9	28,232.6	28,232.6	28,232.6	28,356.0	123.4	0.4%
Forest Management & Develop	6,375.7	7,999.5	7,999.5	7,999.5	7,999.5	8,021.7	22.2	0.3%
Geological & Geophysical Surveys	7,442.4	9,125.8	9,135.8	9,135.8	9,635.8	10,051.3	915.5	10.0%
Fire Suppression Preparedness	18,674.4	19,721.2	19,721.2	19,721.2	19,721.2	19,778.5	57.3	0.3%
Fire Suppression Activity	149,498.4	39,101.4	39,101.4	39,101.4	39,101.4	39,101.4	0.0	0.0%
RDU Total:	207,302.0	104,003.8	104,190.5	104,190.5	104,690.5	105,308.9	1,118.4	1.1%
Agriculture								
Agricultural Development	1,269.6	1,740.0	1,740.0	2,428.3	6,428.3	2,436.9	696.9	40.1%

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Agriculture								
N. Latitude Plant Material Ctr	2,445.2	3,275.7	3,275.7	2,587.4	2,587.4	3,259.4	-16.3	-0.5%
RDU Total:	3,714.8	5,015.7	5,015.7	5,015.7	9,015.7	5,696.3	680.6	13.6%
Parks and Outdoor Recreation								
Parks Management & Access	12,579.6	13,667.4	13,667.4	13,667.4	13,667.4	13,960.2	292.8	2.1%
History and Archaeology	1,700.8	2,556.0	2,556.0	2,556.0	2,556.0	2,567.4	11.4	0.4%
RDU Total:	14,280.4	16,223.4	16,223.4	16,223.4	16,223.4	16,527.6	304.2	1.9%
Unrestricted General (UGF):	155,622.2	65,719.7	65,729.7	65,729.7	65,729.7	63,376.6	-2,353.1	-3.6%
Designated General (DGF):	31,744.1	35,770.1	35,946.8	35,946.8	35,946.8	38,998.2	3,051.4	8.5%
Other:	25,556.6	36,499.4	36,499.4	36,499.4	36,499.4	36,319.5	-179.9	-0.5%
Federal:	56,392.3	36,670.2	36,670.2	36,670.2	41,170.2	37,983.4	1,313.2	3.6%
Total Funds:	269,315.2	174,659.4	174,846.1	174,846.1	179,346.1	176,677.7	1,831.6	1.0%
Permanent Full Time:	616	622	624	625	625	623	-1	-0.2%
Permanent Part Time:	233	247	247	247	247	247	0	0.0%
Non Permanent:	66	52	52	52	52	52	0	0.0%
Total Positions:	915	921	923	924	924	922	-1	-0.1%