

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Natural Resources**

<b>Results Delivery Unit/ Component</b>	<b>FY2020 Actuals (17249)</b>	<b>FY2021 Conference Committee (16956)</b>	<b>FY2021 Authorized (16977)</b>	<b>FY2021 Management Plan + Supp (17781)</b>	<b>FY2021 Management Plan + Supp + RPLs (17782)</b>	<b>FY2022 Governor (17280)</b>	<b>FY2021 Authorized vs FY2022 Governor</b>	
<b>Administration and Support</b>								
Commissioner's Office	5,972.8	1,135.8	1,135.8	1,135.8	1,135.8	1,136.1	0.3	0.0%
Project Management & Permitting	795.5	1,390.7	1,390.7	1,390.7	1,390.7	1,290.8	-99.9	-7.2%
Administrative Services	2,750.6	2,449.5	2,449.5	2,449.5	2,449.5	2,458.2	8.7	0.4%
Information Resource Mgmt.	3,251.5	3,254.9	3,254.9	3,254.9	3,254.9	3,259.2	4.3	0.1%
Interdepartmental Chargebacks	1,181.1	1,181.1	1,181.1	1,181.1	1,181.1	1,181.1	0.0	0.0%
Facilities	2,592.8	2,592.9	2,592.9	2,592.9	2,592.9	2,592.9	0.0	0.0%
Public Information Center	547.4	550.0	550.0	550.0	550.0	552.4	2.4	0.4%
<b>RDU Total:</b>	<b>17,091.7</b>	<b>12,554.9</b>	<b>12,554.9</b>	<b>12,554.9</b>	<b>12,554.9</b>	<b>12,470.7</b>	<b>-84.2</b>	<b>-0.7%</b>
<b>Oil and Gas</b>								
Oil & Gas	7,045.3	8,334.7	8,334.7	8,334.7	8,334.7	6,355.7	-1,979.0	-23.7%
<b>RDU Total:</b>	<b>7,045.3</b>	<b>8,334.7</b>	<b>8,334.7</b>	<b>8,334.7</b>	<b>8,334.7</b>	<b>6,355.7</b>	<b>-1,979.0</b>	<b>-23.7%</b>
<b>Fire Suppression, Land &amp; Water Resources</b>								
Mining, Land & Water	4,535.9	4,738.5	4,738.5	4,738.5	4,738.5	4,217.8	-520.7	-11.0%
Forest Management & Develop	2,361.6	2,466.8	2,466.8	2,466.8	2,466.8	2,473.1	6.3	0.3%
Geological & Geophysical Survey	3,643.6	3,685.4	3,695.4	3,695.4	3,695.4	3,712.4	17.0	0.5%
Fire Suppression Preparedness	17,053.3	17,173.8	17,173.8	17,173.8	17,173.8	17,218.5	44.7	0.3%
Fire Suppression Activity	100,829.5	13,641.0	13,641.0	13,641.0	13,641.0	13,641.0	0.0	0.0%
<b>RDU Total:</b>	<b>128,423.9</b>	<b>41,705.5</b>	<b>41,715.5</b>	<b>41,715.5</b>	<b>41,715.5</b>	<b>41,262.8</b>	<b>-452.7</b>	<b>-1.1%</b>
<b>Agriculture</b>								
Agricultural Development	521.0	526.6	526.6	799.2	799.2	703.4	176.8	33.6%
N. Latitude Plant Material Ctr	2,034.6	2,066.7	2,066.7	1,794.1	1,794.1	1,801.0	-265.7	-12.9%
<b>RDU Total:</b>	<b>2,555.6</b>	<b>2,593.3</b>	<b>2,593.3</b>	<b>2,593.3</b>	<b>2,593.3</b>	<b>2,504.4</b>	<b>-88.9</b>	<b>-3.4%</b>
<b>Parks and Outdoor Recreation</b>								
Parks Management & Access	53.0	73.1	73.1	73.1	73.1	323.5	250.4	342.5%

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<b>Parks and Outdoor Recreation</b>								
History and Archaeology	452.7	458.2	458.2	458.2	458.2	459.5	1.3	0.3%
<b>RDU Total:</b>	<b>505.7</b>	<b>531.3</b>	<b>531.3</b>	<b>531.3</b>	<b>531.3</b>	<b>783.0</b>	<b>251.7</b>	<b>47.4%</b>
<b>Unrestricted General (UGF):</b>	155,622.2	65,719.7	65,729.7	65,729.7	65,729.7	63,376.6	-2,353.1	-3.6%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>155,622.2</b>	<b>65,719.7</b>	<b>65,729.7</b>	<b>65,729.7</b>	<b>65,729.7</b>	<b>63,376.6</b>	<b>-2,353.1</b>	<b>-3.6%</b>